

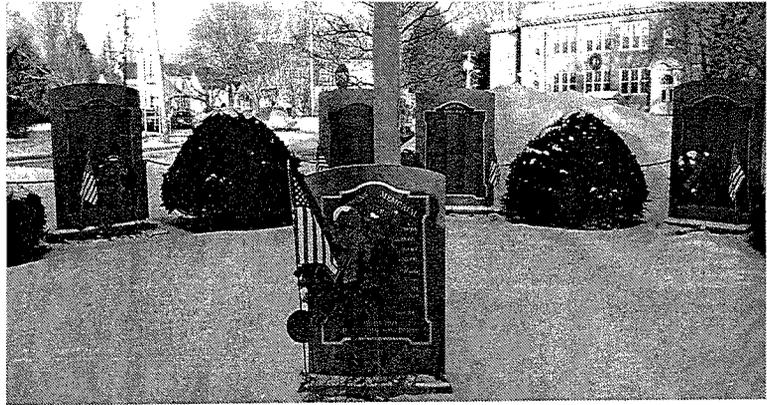
# Annual Report



**For the Fiscal Year  
July 1, 2012—June 30, 2013**

# DEDICATION

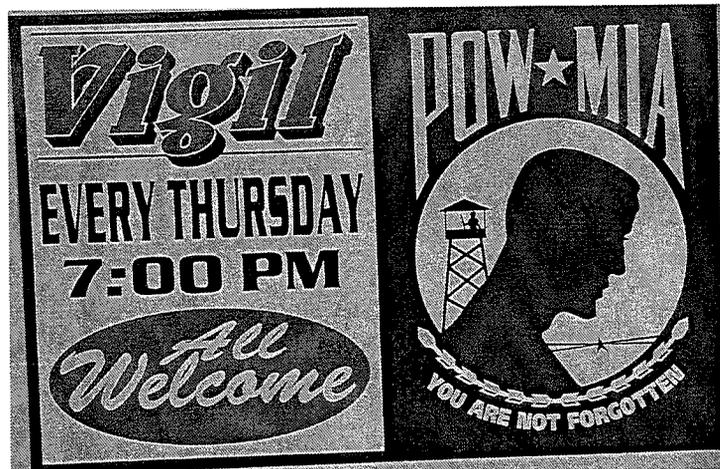
Fair Haven, like small towns all over the United States, is a patriotic town. We hang the flag out on the fourth, Memorial and Veteran's day. We honor our veterans in numerous personal ways. We vote, We however, cannot claim the consistent display of patriotism that the local chapter of the Northeast POW/MIA Network exhibits every Thursday evening at our Veteran's Memorial Park.



The Northeast POW/MIA Network has one goal "to raise awareness of issues regarding prisoner's of war (POW) and missing in action (MIA)-past, present, and future. The local chapter was established by Vietnam vets Joe Donaldson, Paul Patten, Don Amorosi, and many others. They will celebrate twenty-one years of constant vigil in August of this year.

Paula, Joe Jr., and Pam Donaldson, as well as many others, can be seen at the memorial each and every Thursday. They remind us that many of our service men and women have never come home and may never come home.

These Fair Haven citizens exemplify the ongoing patriotism and dedication that make us proud to live in a town that produces such neighbors. In turn, we would like to honor their vigil by dedicating this town report to them.



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## ELECTED TOWN OFFICIALS

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### MODERATOR

Ceil Hunt 2014

### TOWN CLERK

Suzanne Dechame, CVC 2016

### FIRST CONSTABLE

Donald Proctor 2015

### SECOND CONSTABLE

Kenneth Jones 2014

### SELECTBOARD

Chris Cole - Chair 2015

Robert Richards 2014

Jeff Sheldon 2016

Claire Stanley 2014

Dave Ward 2014

### CEMETERY COMMISSION

Selectboard

### BOARD OF LISTERS

Melinda Eaton 2016

Judy Reed 2015

### TRUSTEES OF PUBLIC FUNDS

Charlotte Capron (appt.) 2014

Maureen Hall (appt.) 2014

Mary Phelps (appt.) 2014

### TOWN TREASURER

Suzanne Dechame 2014

### GRAND JUROR

Jay Brown 2014

### WATER/SEWER COMMISSION

Selectboard

### TOWN AUDITORS

Glen Roberts 2016

Shaun Tomasi 2014

Steven Wolk 2014

### TOWN AGENT

Jay Brown 2014

### DIRECTORS, TOWN SCHOOL DISTRICT

Julie Adams 2015

Kenneth Jones 2016

Donald Knapp 2014

Jeff Langmaid 2014

Julie Neary 2014

### DIRECTORS, FAIR HAVEN U.H.S.

Sharon Adams 2015

Roy Eckler 2016

Patrick Frazier 2015

Richard Frazier 2014

### JUSTICES OF THE PEACE

Cindy Adams 2015

John T. Adams 2015

Lorraine Brown 2015

Francis Dechame 2015

Roy Eckler 2015

Jane Ellis 2015

Patrick Frazier 2015

Richard Frazier 2015

George Stannard III 2015

Christopher Stanton 2015

### LIBRARY TRUSTEES

Betsy Birchenough 2014

Judy Gevry 2018

Cecelia Hunt 2014

Charles Laramie 2016

Judy Sheldon 2016

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## APPOINTED TOWN OFFICIALS

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### TOWN MANAGER/TAX COLLECTOR

William Humphries (Appt. Interim)

Herbert A. Durfee, III

### POLICE CHIEF

William Humphries

### HEALTH OFFICER

John Lulek 10/31/2016

### ASSISTANT HEALTH OFFICER

Ray Phillips 3/30/2016

**APPOINTED TOWN OFFICIALS (Cont.)**

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**EMERGENCY MANAGEMENT COORDINATOR**

Jim Heller

**WEIGHER OF COAL**

Ray Phillips

March 2014

**FIRE DEPARTMENT**

Chief: Dave Ward

1st. Assistant Chief: Jim Heller

2nd. Assistant Chief: Jodi McGee

Captain: Tom Fucile

Lieutenant: Steve Pelerin

Lieutenant: Ryan Rooker

**FENCE VIEWERS**

Rod Holzworth

March 2014

Glen Roberts

March 2014

Claire Stanley

March 2014

**POUND KEEPER**

Ken Jones

March 2014

**FOREST FIRE WARDEN**

Ken Jones

April 2014

**RUTLAND REGIONAL PLANNING**

**COMMISSION REPRESENTATIVE**

Lauritz Rasmussen

June 2014

Roseann VanLew (Alternate)

**ASSISTANT FOREST FIRE WARDEN**

Dave Ward

April 2014

**SOLID WASTE ALLIANCE**

**COMMUNITIES REPRESENTATIVE**

Bonnie Rosati

April 2014

**ZONING ADMINISTRATOR**

Phil Adams

**INSPECTOR OF LUMBER**

Jack Eaton

March 2014

**TOWN SERVICE OFFICER**

Herb Durfee

March 2014

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**APPOINTED BOARDS AND COMMITTEES**

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**PLANNING COMMISSION**

Kevin Durkee

February 2014

Vacant

April 2015

Dave Eighmey

March 2016

Bonnie Rosati

February 2015

George Stannard, III

November 2016

**ZONING BOARD OF ADJUSTMENT**

Cindy Adams

March 2016

Edward Brown

March 2014

Tom Bruso

March 2016

Joe Eaton

March 2015

John Lulek

March 2016

Bonnie Rosati

March 2016

**RECREATION COMMITTEE**

Michelle Murray

Susan Langmaid

Dave Camara, Jr.

Kim Ezzo

Melinda Eaton

Patrick Szabo, Jr.

Vacant

**CEMETERY COMMITTEE**

Vacant

John Lulek

Mary McNeil

Dani Roberts

June Wilcha

**ENERGY COMMITTEE**

Chris Cole

Bob Richards

Neil Robinson

William (Pete) Ruby

Mike Stannard

## WARNING

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on the first Monday in March being March 3, 2014 at 7:00 P.M. for discussion of Articles 1 through 18 and to act on Article 18 and on the first Tuesday in March being March 4, 2014 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 17.

- ARTICLE 1** Shall the voters of Fair Haven vote to accept the Town Officers' Report?
- ARTICLE 2** Shall the voters of Fair Haven vote to elect officers for the following terms?  
Moderator for 1 year; Town Treasurer for 3 years; Second Constable for 2 years; two Selectmen each for 1 year; one Selectmen for 3 years; Lister for 3 years; Trustee of Public Funds for 3 years; Trustee of Public Funds for 2 years; Trustee of Public Funds for 1 year; Town Auditor for 3 years; Grand Juror for 1 year; Town Agent for 1 year; Library Trustee for 3 years; and, Library Trustee for 1 year.
- ARTICLE 3** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$68,800** to support the *Library*?
- ARTICLE 4** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-2015 the sum of **\$27,340** as its share of the fiscal year 2014-15 *Fair Haven Rescue Squad* budget?
- ARTICLE 5** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$26,000** to support *Fair Haven Concerned Inc.*, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?
- ARTICLE 6** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015 the sum of **\$2,739** for the support of *Rutland Mental Health Services* so that these services can be maintained?
- ARTICLE 7** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15, the sum of **\$2,725** to support the programs and services of *BROC – Community Action in Southwestern Vermont*?
- ARTICLE 8** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$1,800** for the *Southwestern Vermont Council on Aging* to help support the Senior Meals Program, Meals on Wheels, Case Management and other services provided by the Council to elder residents of Fair Haven?
- ARTICLE 9** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$950** to support *RSVP and the Volunteer Center*?
- ARTICLE 10** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$7,087** to support the *Rutland Area Visiting Nurse Association and Hospice* (\$660 to support Rutland Area Hospice and \$6427 to support RAVNAH Home and Community Health Services)?
- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$3,500** to support the *Association for Retarded Citizens – Rutland Area* d/b/a ARC- Rutland Area?
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$3,000** for the support of the *Castleton Community Seniors, Inc.* (The Old Homestead) senior bus transportation and wellness programs?
- ARTICLE 13** Shall the Town of Fair Haven vote to raise, appropriate and expend the sum of **\$2,500** for the support of the partial funding of *Marble Valley Regional Transit District's (The Bus)* public transit service to the residents of the Town?
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate the sum of **\$44,218** to support a *Full Time Recreation Director*?
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$2,000** to establish and fund a *Town Park Restoration & Tree Replacement* reserve account?

## WARNING

**ARTICLE 16** Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$5,000** to the Recreation Building reserve fund related to the recreation building and contents lost due to arson?

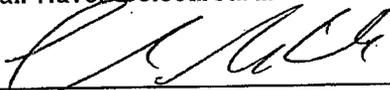
**ARTICLE 17** Shall the voters of Fair Haven vote to approve the Select board's budget of **\$1,908,559** minus **\$442,747** anticipated revenue of which **\$1,465,812** is to be raised by taxes?

**ARTICLE 18** To transact any other business properly to be done at the annual Town Meeting.

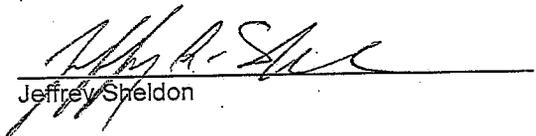
The polling place for receiving Australian ballots under Article 1 through 17 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

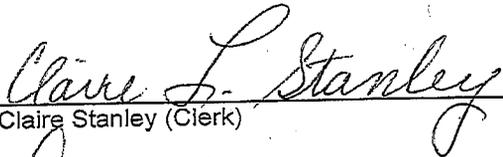
Approved by the Selectboard this 30th day of January 2014.

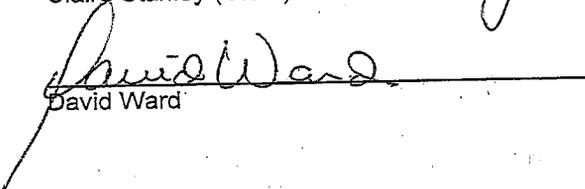
Fair Haven Selectboard:

  
\_\_\_\_\_  
Christopher Cole (Chair)

\_\_\_\_\_  
Robert Richards

  
\_\_\_\_\_  
Jeffrey Sheldon

  
\_\_\_\_\_  
Claire Stanley (Clerk)

  
\_\_\_\_\_  
David Ward

**Comparative Budget Revenues & Proposed Budget for FY Ending 6/30/2015**

Board Approved 1/23/2014

Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
<b>010:GENERAL</b>						
<b>2000:TAXES</b>						
010-2000-00.00	Current Real Property Tax	1,132,893	1,080,248	-	-	-
010-2000-03.00	Penalty & Interest	31,000	35,779	30,000	30,000	-
010-2000-03.50	HS-122 Late Fees	400	91	400	100	-300
010-2000-04.00	Interest On Current Taxes	20,360	23,507	20,000	20,000	-
010-2000-05.00	RAILROAD TAX	550	695	550	550	-
010-2000-06.00	RILOT	10,000	12,479	12,000	12,000	-
010-2000-07.00	Land & Current Use	7,900	8,665	8,000	8,000	-
Total 2000:TAXES		1,203,103	1,161,463	70,950	70,650	-300
<b>2100:PERMITS AND LICENSES</b>						
010-2100-01.00	Beverage Licenses	750	770	750	750	-
010-2100-04.00	Building Permits	1,000	880	1,000	800	-200
010-2100-07.00	Dog Licenses	-	-	-	-	-
010-2100-08.00	Excess Weight Permits	180	205	180	200	20
Total 2100:PERMITS AND LICENSES		1,930	1,855	1,930	1,750	-180
<b>2300:FEES &amp; CHARGES - GEN GOV</b>						
010-2300-50.00	Photocopy Charges	-	3	-	100	100
010-2300-70.00	Zoning Board of Adjustmen	-	125	300	300	-
010-2300-75.00	Zoning Research Charges	200	390	200	300	100
Total 2300:FEES & CHARGES - GEN GOV		200	518	500	700	200
<b>2310:TOWN CLERK FEES</b>						
010-2310-01.00	Recording	14,000	21,745	17,000	17,000	-
010-2310-02.00	DMV	1,600	1,420	1,200	1,200	-
010-2310-03.00	Fish & Wildlife Licenses	300	254	300	300	-
010-2310-04.00	Passports	-	32	-	-	-
010-2310-05.00	Certified Copies	1,400	1,626	1,400	1,400	-
010-2310-06.00	Search/Land Record Copies	1,000	2,012	1,200	1,600	400
010-2310-07.00	Dog Licenses	1,000	2,150	1,600	1,800	200
010-2310-08.00	Marriage/CU Licenses	200	140	150	200	50
010-2310-09.00	Restoration Fund	1,600	2,446	1,888	1,888	-
Total 2310:TOWN CLERK FEES		21,100	31,824	24,738	25,388	650
<b>2400:FEES &amp; CHARGES-PUB SAFETY</b>						
010-2400-20.00	Fire Dept Service Charge	4,340	4,593	4,573	4,724	151
Total 2400:FEES & CHARGES-PUB SAFETY		4,340	4,593	4,573	4,724	151
<b>2500:TRANSFER STATION</b>						
010-2500-00.00	Users Fees	145,884	120,403	145,000	120,000	-25,000
010-2500-00.01	West Haven Service Fee	15,500	15,500	15,500	15,500	-
010-2500-01.00	Punch Card Sales	4,500	4,034	4,500	4,500	-
010-2500-02.00	Recycling Income	12,000	10,162	8,000	8,000	-
010-2500-03.00	Solid Waste Permits	2,500	2,718	2,500	2,500	-
Total 2500:WATER REVENUES - BOND		180,384	152,817	175,500	150,500	-25,000
<b>2572:CEMETERY REVENUE</b>						
010-2572-01.00	Lot Sales	3,000	4,000	3,000	3,000	-
010-2572-03.00	Cornerstones	100	250	100	100	-
010-2572-04.00	Burials	6,400	4,925	6,400	6,400	-
010-2572-06.00	Miscellaneous	-	-	-	-	-
010-2572-08.00	Interest from Trust Fund	7,793	7,706	7,700	7,700	-
Total 2572:CEMETERY REVENUE		17,293	16,881	17,200	17,200	-

**Comparative Budget Revenues & Proposed Budget for FY Ending 6/30/2015**

Board Approved 1/23/2014

Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
<b>2660:ANIMAL CONTROL</b>						
010-2660-01.00	Boarding Fees	-	-	-	-	-
Total 2660:ANIMAL CONTROL		-	-	-	-	-
<b>2700:AIR PARK REVENUE</b>						
010-2700-00.00	Air Park Rental	150	150	50	50	-
Total 2700:AIR PARK REVENUE		150	150	50	50	-
<b>2800:POLICE REVENUE</b>						
010-2800-02.00	Ticket & Parking Fines	8,000	9,084	10,000	15,000	5,000
010-2800-03.00	Special Services - Police	45,000	48,756	52,000	52,600	600
010-2800-04.00	Reports, Permits, Etc.	3,000	1,970	3,000	3,000	-
010-2800-05.00	Rental Income	-	-	3,000	3,000	-
Total 2800:POLICE REVENUE		56,000	59,810	68,000	73,600	5,600
<b>2900:MISCELLANEOUS</b>						
010-2900-30.00	Interest Income	500	187	300	300	-
010-2900-70.00	Refunds	-	5,900	-	-	-
010-2900-70.02	FHGS 1/2 Treas Fee	1,575	1,575	1,575	1,575	-
010-2900-80.00	Rent Income	-	2,537	-	5,400	5,400
010-2900-83.00	Misc Income	1,500	6,509	1,000	1,000	-
010-2900-85.00	NSF Returned Check Fee	40	60	40	40	-
010-2900-91.00	Insurance Reimb	1,600	761	500	500	-
010-2900-92.00	Tax Sale Reimb	-	1,906	-	5,370	5,370
010-2900-99.00	Prior Year Adjustments	-	-	-	-	-
Total 2900:MISCELLANEOUS		5,215	19,435	3,415	14,185	10,770
<b>Section: 2999</b>						
010-2999-00.00	Utilization of Surplus	127,341	-	-	-	-
010-2999-01.00	Voter Designated	28,500	-	-	-	-
Total Department 2999		155,841	-	-	-	-
<b>Total 010:GENERAL REVENUES</b>		<b>1,645,556</b>	<b>1,449,346</b>	<b>366,856</b>	<b>358,747</b>	<b>-8,109</b>
<b>030:PUBLIC WORKS</b>						
<b>2000:TAXES</b>						
030-2000-00.00	Highway Property Tax	371,185	371,185	-	-	-
Total 2000:TAXES		371,185	371,185	-	-	-
<b>2200:INTERGOVERNMENTAL REVENUE</b>						
030-2200-00.00	STATE AID TO HIGHWAYS	84,000	87,727	84,000	84,000	-
Total 2200:INTERGOVERNMENTAL REVENUE		84,000	87,727	84,000	84,000	-
<b>2900:MISCELLANEOUS</b>						
030-2900-83.00	Misc Revenue	-	1,596	-	-	-
030-2900-99.00	Utilization of Surplus	-	-	45,000	-	-45,000
Total 2900:MISCELLANEOUS		-	-	45,000	-	-45,000
<b>Total 030: PUBLIC WORKS REVENUES</b>		<b>455,185</b>	<b>458,912</b>	<b>129,000</b>	<b>84,000</b>	<b>-45,000</b>
<b>TOTAL COMBINED REVENUES</b>		<b>2,100,741</b>	<b>1,908,257</b>	<b>495,856</b>	<b>442,747</b>	<b>-53,109</b>

TOWN OF FAIR HAVEN, VT

Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2015

Board Approved 1/20/2014

Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
<b>010:GENERAL</b>						
<b>3000:SELECTBOARD EXPENSES</b>						
010-3000-10.00	Selectboard Salary	3,500	3,500	3,500	-	-3,500
010-3000-10.01	Secretarial Services	2,100	2,096	2,500	2,500	-
010-3000-30.00	Advertising	1,900	5,794	2,000	1,500	-500
010-3000-40.00	Dues and Meetings	200	319	200	200	-
010-3000-60.00	Legal Services	5,000	1,460	6,000	5,000	-1,000
010-3000-62.00	Printing	2,000	2,040	2,000	2,100	100
Total 3000:RECREATION EXPENSES		14,700	15,208	16,200	11,300	-4,900
<b>3210:TOWN MANAGER</b>						
010-3210-10.00	Town Manager Salary	44,100	61,708	45,500	46,201	701
010-3210-40.00	Dues and Meetings	300	410	300	900	600
010-3210-74.00	Travel (Mileage)	300	185	300	300	-
Total 3210:TOWN MANAGER		44,700	62,302	46,100	47,401	1,301
<b>3310:ELECTIONS UNIT</b>						
010-3310-10.00	Election Salary	100	33	100	100	-
010-3310-21.00	Operating Supplies	50	-	-	100	100
010-3310-56.00	Program Voting Machine	5,000	4,062	2,500	5,100	2,600
010-3310-60.00	Election Workers (A/P)	1,100	988	400	1,100	700
Total 3310:ELECTIONS UNIT		6,250	5,084	3,000	6,400	3,400
<b>3400:TOWN TREASURER</b>						
010-3400-10.00	Treasurer Salary	5,038	5,038	5,100	4,500	-600
Total 3400:TOWN TREASURER		5,038	5,038	5,100	4,500	-600
<b>3410:ACCOUNTING DEPARTMENT</b>						
010-3410-10.00	Office Salaries	47,167	47,848	48,380	46,387	-1,993
010-3410-40.00	Dues and Meetings	150	75	150	300	150
010-3410-74.00	Travel (Mileage)	100	8	100	100	-
010-3410-83.00	Machinery & Equipment	300	100	300	200	-100
Total 3410:ACCOUNTING DEPARTMENT		47,717	48,031	48,930	46,987	-1,943
<b>3420:AUDITING DEPARTMENT</b>						
010-3420-10.00	Auditors - Salary	300	-	300	300	-
010-3420-20.00	Office Supplies	-	-	-	-	-
010-3420-60.00	Professional Services	8,000	8,000	8,000	10,300	2,300
Total 3420:AUDITING DEPARTMENT		8,300	8,000	8,300	10,600	2,300
<b>3430:LISTERS</b>						
010-3430-10.00	Listers - Salary	23,268	16,994	23,752	18,000	-5,752
010-3430-20.00	Office Supplies - Listers	300	144	300	300	-
010-3430-40.00	Dues and Meetings	400	400	400	400	-
010-3430-60.00	Professional Services	1,500	-	1,500	1,500	-
010-3430-60.01	Tax Mapping	1,600	1,600	1,600	1,800	200
010-3430-72.00	License	275	232	275	275	-
010-3430-74.00	Travel (Mileage)	200	150	200	200	-
010-3430-83.00	Machinery and Equipment	500	187	500	500	-
Total 3430:LISTERS		28,043	19,707	28,527	22,975	-5,552
<b>3440:DELINQUENT TAX COLLECTING</b>						
010-3440-30.00	Tax Sale Advertising	-	430	-	2,370	2,370
010-3440-60.00	Tax Sale Professional Svc	-	1,763	-	3,000	3,000
Total 3440:DELINQUENT TAX COLLECTING		-	2,193	-	5,370	5,370

TOWN OF FAIR HAVEN, VT

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Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
<b>3500:TOWN CLERK</b>						
010-3500-10.00	Town Clerk Salary	45,342	45,342	45,400	45,400	-
010-3500-10.01	Assistant Salary	3,000	2,988	4,000	3,500	-500
010-3500-20.00	Office Supplies	600	548	600	600	-
010-3500-40.00	Dues and Meetings	300	220	300	500	200
010-3500-62.00	Printing	300	-	300	600	300
010-3500-83.00	Machinery and Equipment	250	-	250	500	250
<b>Total 3500:TOWN CLERK</b>		<b>49,792</b>	<b>49,098</b>	<b>50,850</b>	<b>51,100</b>	<b>250</b>
<b>3600:MUNICIPAL PLANNING COMMIS</b>						
010-3600-10.00	Municipal Planning Salary	550	550	550	-	-550
010-3600-30.00	Advertising	250	-	250	250	-
010-3600-56.00	Secretarial Services	300	310	300	300	-
010-3600-60.00	Professional Services	600	69	600	600	-
<b>Total 3600:MUNICIPAL PLANNING COMMIS</b>		<b>1,700</b>	<b>929</b>	<b>1,700</b>	<b>1,150</b>	<b>-550</b>
<b>3610:MUNICIPAL ZONING</b>						
010-3610-10.00	Municipal Zoning Salary	16,000	13,189	16,000	14,000	-2,000
010-3610-20.00	Office Supplies	20	-	20	20	-
010-3610-60.00	Professional Services	1,000	40	1,000	1,000	-
<b>Total 3610:MUNICIPAL ZONING</b>		<b>17,020</b>	<b>13,229</b>	<b>17,020</b>	<b>15,020</b>	<b>-2,000</b>
<b>3620:ZONING BOARD OF ADJUST</b>						
010-3620-40.00	ZBA Dues and Meetings	200	60	200	200	-
010-3620-70.00	Advertising	-	163	500	500	-
<b>Total 3620:ZONING BOARD OF ADJUST</b>		<b>200</b>	<b>223</b>	<b>700</b>	<b>700</b>	<b>-</b>
<b>3710:MUNICIPAL BLDG &amp; GROUNDS</b>						
010-3710-10.00	MB & Grounds Salary	1,800	1,821	1,800	1,828	28
010-3710-10.10	Wages - Overtime	-	-	-	-	-
010-3710-20.00	Office Supplies	2,800	2,584	2,800	2,800	-
010-3710-21.00	Operating Supplies	1,600	1,593	1,600	1,600	-
010-3710-21.20	Fuel and Propane	15,000	18,195	20,000	20,000	-
010-3710-22.00	Repair & Maint Supplies	300	383	500	500	-
010-3710-30.00	Advertising	-	-	-	-	-
010-3710-34.00	Telephone - O	3,000	1,929	3,000	2,500	-500
010-3710-34.01	Postage	3,500	3,480	3,500	3,500	-
010-3710-40.00	Subscriptions	150	150	150	150	-
010-3710-56.00	Other Purchased Services	2,500	3,667	500	500	-
010-3710-56.01	Copier	600	581	600	600	-
010-3710-60.00	Technology Services	3,300	3,135	3,500	3,500	-
010-3710-68.00	Repairs and Maintenance	2,500	2,503	4,500	4,500	-
010-3710-76.00	Utilities - Electric	5,600	6,193	5,600	6,000	400
010-3710-76.01	Utilities - Water	600	696	600	700	100
010-3710-83.00	Machinery & Equipment	1,000	1,040	500	500	-
<b>Total 3710:MUNICIPAL BLDG &amp; GROUNDS</b>		<b>44,250</b>	<b>47,951</b>	<b>49,150</b>	<b>49,178</b>	<b>28</b>
<b>4010:EMERGENCY MANAGEMENT</b>						
010-4010-21.00	Fuel	500	506	500	500	-
010-4010-68.00	Maintenance	1,400	2,124	1,400	1,400	-
<b>Total 4010:EMERGENCY MANAGEMENT</b>		<b>1,900</b>	<b>2,630</b>	<b>1,900</b>	<b>1,900</b>	<b>-</b>
<b>4110:POLICE DEPARTMENT</b>						
010-4110-10.00	Police Salary - Full Time	146,650	132,775	174,700	187,412	12,712
010-4110-10.01	Police Salary - Part Time	20,000	14,619	18,000	16,000	-2,000
010-4110-10.02	Admin Assist	13,000	12,542	13,300	13,500	200
010-4110-10.03	Special Services	40,000	39,882	35,000	35,000	-

## TOWN OF FAIR HAVEN, VT

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Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
010-4110-10.10	Police - Overtime	7,000	6,715	7,000	6,000	-1,000
010-4110-20.00	Office Supplies - P	1,500	901	1,500	1,500	-
010-4110-21.00	Operating Supplies	3,000	2,997	3,000	3,000	-
010-4110-22.00	Repairs & Maint Supplies	350	393	350	350	-
010-4110-34.00	Communications - P	6,500	8,272	5,500	6,000	500
010-4110-56.01	Copier	500	431	450	450	-
010-4110-83.00	Machinery and Equipment	500	845	500	500	-
Total 4110:POLICE DEPARTMENT		239,000	220,371	259,300	269,712	10,412
4130:POLICE TRAINING						
010-4130-21.00	Operating Supplies	750	696	750	750	-
010-4130-40.00	Dues and Meetings	1,100	855	1,100	1,100	-
Total 4130:POLICE TRAINING		1,850	1,551	1,850	1,850	-
4180:POLICE VEHICLES/EQUIPMENT						
010-4180-10.00	Equip Repair Salary	-	-	-	-	-
010-4180-21.00	Operating/Maint Supplies	-	42	-	-	-
010-4180-21.10	Gasoline P	13,400	15,517	14,000	14,000	-
010-4180-68.00	Repairs and Maintenance	5,500	6,240	5,500	5,000	-500
010-4180-72.00	Licenses & Registrations	150	30	150	110	-40
010-4180-83.00	Machinery and Equipment	2,200	2,236	2,200	2,200	-
Total 4180:POLICE VEHICLES/EQUIPMENT		21,250	24,065	21,850	21,310	-540
4190:CONSTABLES						
010-4190-10.00	Constables - Salary	6,000	1,694	3,500	2,500	-1,000
010-4190-21.00	Supplies - Constables	50	-	-	-	-
010-4190-34.00	Communications - Cons	300	-	300	300	-
010-4190-40.00	Meetings & Training	100	301	400	400	-
010-4190-74.00	Travel (Mileage)	500	201	500	500	-
010-4190-83.00	Machinery & Equipment	600	243	600	500	-100
Total 4190:CONSTABLES		7,550	2,439	5,300	4,200	-1,100
4510:FIRE FIGHTING DEPARTMENT						
010-4510-10.00	Fire Fighting Salary	8,460	7,307	8,600	8,600	-
010-4510-48.00	Insurance	1,700	1,452	1,700	1,600	-100
010-4510-74.00	Travel (Mileage)	700	552	600	600	-
010-4510-79.00	Hepatitis B Vaccinations	1,000	-	500	400	-100
Total 4510:FIRE FIGHTING DEPARTMENT		11,860	9,312	11,400	11,200	-200
4530:FIRE DEPARTMENT TRAINING						
010-4530-21.00	Operating Supplies	150	75	150	150	-
010-4530-21.01	Educational Supplies	1,000	931	1,000	1,000	-
010-4530-40.00	Dues and Meetings	4,500	947	4,000	3,500	-500
010-4530-40.10	Seminars	500	-	500	-	-500
010-4530-60.00	Professional Services	-	-	-	-	-
Total 4530:FIRE DEPARTMENT TRAINING		6,150	1,953	5,650	4,650	-1,000
4540:FIRE DEPT COMMUNICATIONS						
010-4540-22.00	Repair & Maint Supplies	300	284	300	300	-
010-4540-34.00	Communications - F	1,250	874	1,200	1,000	-200
010-4540-34.20	Dispatching Services	2,950	2,950	3,050	3,150	100
010-4540-68.00	Repairs and Maintenance	1,000	1,030	1,000	1,000	-
010-4540-76.00	Utilities	300	590	600	600	-
010-4540-83.00	Machinery & Equipment	4,000	4,025	3,500	3,000	-500
Total 4540:FIRE DEPT COMMUNICATIONS		9,800	9,754	9,650	9,050	-600
4580:FIRE DEPARTMENT EQUIPMENT						

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Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
010-4580-10.00	Wages	1,500	2,078	1,500	1,500	-
010-4580-21.00	OS Fuel F	800	888	800	800	-
010-4580-22.00	Repair & Maint Supplies	750	1,297	750	750	-
010-4580-23.00	Small Tools & Equipment	1,000	983	1,000	1,000	-
010-4580-44.00	Grant - annual dinner	200	200	200	-	-200
010-4580-56.10	Extinguisher Maintenance	150	35	150	100	-50
010-4580-56.20	Air Paks - Maintenance	4,500	3,471	4,500	4,500	-
010-4580-68.00	Repairs and Maintenance	3,500	4,795	3,500	3,500	-
010-4580-72.00	Registration & Inspection	100	40	100	100	-
010-4580-83.00	Machinery and Equipment	10,000	9,397	10,000	8,000	-2,000
010-4580-84.00	Fire Police Equipment	1,000	334	1,000	900	-100
Total 4580:FIRE DEPARTMENT EQUIPMENT		23,500	23,517	23,500	21,150	-2,350
4600:FOREST FIRE WARDEN						
010-4600-21.00	Operating Supplies	200	-	200	200	-
Total 4600:FOREST FIRE WARDEN		200	-	200	200	-
5280:STREET LIGHTS						
010-5280-76.00	Utilities - Street Lights	40,560	41,670	40,500	37,500	-3,000
010-5280-76.01	Utilities-Security Lights	6,916	7,486	6,900	6,900	-
010-5280-76.02	Utilities - Park	1,051	1,038	1,000	1,000	-
010-5280-76.04	Utilities - Playground	520	334	500	500	-
Total 5280:STREET LIGHTS		49,047	50,529	48,900	45,900	-3,000
5310:PUBLIC WORKS BUILDINGS						
010-5310-56.00	Other Purchased Services	-	180	-	-	-
Total 5310:PUBLIC WORKS BUILDINGS		-	180	-	-	-
5520:CEMETERY EXPENSES						
010-5520-10.00	Cemetery - Salary	21,070	20,652	21,276	21,000	-276
010-5520-10.10	Cemetery - Overtime	268	357	282	500	218
010-5520-21.00	Operating Supplies	1,000	596	1,000	1,000	-
010-5520-56.00	Other Purchased Services	1,000	700	1,000	1,000	-
010-5520-57.00	Cemetery Committee Exp	-	-	2,500	6,500	4,000
010-5520-68.00	Repairs & Maintenance	1,000	161	1,200	1,000	-200
010-5520-92.00	Trustee 40%	1,600	1,600	1,600	1,600	-
Total 5520:CEMETERY EXPENSES		25,938	24,066	28,858	32,600	3,742
5910:AIR PARK						
010-5910-10.00	Salary	1,590	860	1,446	1,500	54
010-5910-22.00	Repair & Maint Supplies	300	36	1,500	500	-1,000
010-5910-56.00	Other Purchased Services	-	105	-	160	160
010-5910-76.00	Utilities - Air Park	200	300	300	300	-
Total 5910:AIR PARK		2,090	1,301	3,246	2,460	-786
6140:PUBLIC HEALTH INSPECTOR						
010-6140-10.00	Public Health - Salary	1,500	1,500	1,500	1,800	300
010-6140-40.00	Dues and Meetings	75	-	75	75	-
010-6140-74.00	Travel (Mileage)	75	-	75	75	-
Total 6140:PUBLIC HEALTH INSPECTOR		1,650	1,500	1,650	1,950	300
6150:ANIMAL CONTROL						
010-6150-10.00	Animal Control - Salary	1,500	142	1,500	1,200	-300
010-6150-21.00	Operating Supplies	400	245	400	400	-
010-6150-56.00	Other Purchased Services	-	372	-	-	-
010-6150-74.00	Travel (Mileage)	100	-	100	100	-
010-6150-83.00	Machinery and Equipment	75	-	75	75	-

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Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
010-6150-85.01	Rabies Clinic	300	421	300	400	100
Total 6150:ANIMAL CONTROL		2,375	1,180	2,375	2,175	-200
<b>6300:TRANSFER STATION</b>						
010-6300-10.00	Transfer Station - Salary	61,620	71,625	68,578	69,634	1,056
010-6300-10.10	Transfer Station-Overtime	1,422	1,520	1,486	1,500	14
010-6300-21.00	Operating Supplies	1,400	1,316	1,500	1,400	-100
010-6300-22.00	Repair & Maint Supplies	300	66	300	150	-150
010-6300-30.00	Advertising	1,000	-	100	250	150
010-6300-34.00	Communications - TS	325	-	-	-	-
010-6300-40.00	Dues	6,100	6,025	6,100	6,500	400
010-6300-56.00	Other Purchased Services	3,000	996	2,000	4,500	2,500
010-6300-56.10	OS -MSW	75,000	65,751	75,000	68,000	-7,000
010-6300-56.20	OS - C&D	44,190	33,921	43,000	40,000	-3,000
010-6300-56.30	OS - HHW	1,100	2,342	3,500	2,500	-1,000
010-6300-56.40	OS - Hauling Fee	23,000	16,791	23,000	18,000	-5,000
010-6300-56.45	OS - Recycling Charges	8,000	6,759	7,000	7,000	-
010-6300-56.60	OS - Monthly Rental Fee	-	-	-	-	-
010-6300-56.70	OS - Tire Disposal	1,000	925	1,000	1,000	-
010-6300-60.00	Professional Services	400	-	400	-	-400
010-6300-68.00	Repairs and Maintenance	875	-	875	500	-375
010-6300-72.00	License	150	180	180	180	-
010-6300-76.00	Utilities	1,600	1,789	1,600	1,600	-
Total 6300:ADMINISTRATION		230,482	210,005	235,619	222,714	-12,905
<b>7230:BASEBALL ACTIVITIES</b>						
010-7230-10.00	Baseball - Salary	4,000	4,000	4,000	4,000	-
010-7230-21.00	Operating Supplies	600	106	600	600	-
010-7230-44.00	Equipment	2,500	2,395	2,500	2,500	-
010-7230-45.00	Umpire & Entry Fees	3,500	2,260	3,500	3,000	-500
010-7230-48.00	Insurance - Sports Policy	800	-	800	400	-400
010-7230-56.00	Other Purchased Services	1,500	1,045	1,500	1,200	-300
Total 7230:BASEBALL ACTIVITIES		12,900	9,806	12,900	11,700	-1,200
<b>7390:RECREATION DEPARTMENT</b>						
010-7390-10.00	Recreation - Salary	5,000	5,000	5,000	5,000	-
010-7390-10.01	Summer Wages	14,000	14,022	14,000	14,000	-
010-7390-21.00	Operating Supplies	600	646	600	1,000	400
010-7390-23.00	Recreation Supplies	1,500	1,391	600	600	-
010-7390-30.00	Advertising	400	141	400	400	-
010-7390-56.00	Other Purchased Services	1,000	916	1,000	1,000	-
010-7390-60.00	Concerts in the Park	7,000	7,000	7,000	7,000	-
010-7390-74.00	Travel (Mileage)	2,000	1,846	3,000	3,000	-
010-7390-83.00	Machinery & Equipment	1,700	1,607	1,700	2,500	800
Total 7390:RECREATION DEPARTMENT		33,200	32,569	33,300	34,500	1,200
<b>7480:SPECIAL EVENTS</b>						
010-7480-44.00	Christmas	1,500	1,210	1,500	1,000	-500
010-7480-44.01	Memorial Day	2,500	2,500	2,500	2,500	-
010-7480-44.03	VT Green Up Day	150	150	150	200	50
Total 7480:SPECIAL EVENTS		4,150	3,860	4,150	3,700	-450
<b>8720:MEMBERSHIPS</b>						
010-8720-44.00	RRPC Membership Dues	875	875	875	900	25
010-8720-44.01	VLCT Membership Dues	3,614	3,614	3,564	3,793	229
010-8720-44.02	Rutland Humane Society	500	-	500	500	-
010-8720-44.04	REDC Membership Dues	500	500	500	500	-
Total 8720:MEMBERSHIPS		5,489	4,989	5,439	5,693	254

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Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
<b>9150:DEBT MANAGEMENT</b>						
010-9150-90.00	Fire - Principal 2021	15,750	15,750	15,750	15,750	-
010-9150-91.00	Fire Truck Interest	5,848	5,847	5,198	4,548	-650
Total 9150:DEBT MANAGEMENT		21,598	21,597	20,948	20,298	-650
<b>9300:INTERGOVERNMENTAL EXP</b>						
010-9300-72.00	County Tax Payment	13,000	10,661	13,000	9,761	-3,239
Total 9300:INTERGOVERNMENTAL EXP		13,000	10,661	13,000	9,761	-3,239
<b>9500:JUDGMENTS &amp; DAMAGES</b>						
010-9500-79.01	Abatements	1,000	213	1,000	1,000	-
010-9500-79.02	Insurance Claims	-	934	1,000	1,000	-
Total 9500:JUDGMENTS & DAMAGES		1,000	1,148	2,000	2,000	-
<b>9700:BENEFITS</b>						
010-9700-15.00	Retirement	35,000	31,345	35,000	35,000	-
010-9700-15.01	Social Security	55,000	49,920	55,000	55,000	-
010-9700-15.02	Health Insurance	90,000	87,794	104,000	80,000	-24,000
010-9700-15.03	Life & Disability Ins	4,300	3,758	4,300	4,300	-
010-9700-15.05	Dental Insurance	-	-	-	-	-
010-9700-15.06	Vision Insurance	450	450	450	500	50
010-9700-48.00	Unemployment Insurance	9,000	9,323	9,000	10,000	1,000
010-9700-48.01	Workers' Comp Insurance	30,000	23,257	30,000	28,500	-1,500
010-9700-48.02	VLCT - PACIF	45,000	43,507	50,000	55,000	5,000
010-9700-48.04	Public Officials Liabilit	4,000	3,616	4,000	4,500	500
010-9700-48.05	Tank Assessment Ins	50	50	50	50	-
010-9700-48.06	Cafeteria 125 Plan	-	-	-	-	-
010-9700-48.07	HRA and Fees	43,000	35,675	50,000	50,000	-
Total 9700:BENEFITS		315,800	288,693	341,800	322,850	-18,950
<b>9790:GF RESERVE ACCOUNT</b>						
010-9790-79.00	PW Vehicles & Equipment	30,000	30,000	30,000	29,000	-1,000
010-9790-79.01	Police Vehicles & Equip	10,000	10,000	10,000	9,000	-1,000
010-9790-79.02	Fire Vehicles & Equipment	28,000	28,000	28,000	27,000	-1,000
010-9790-79.03	Reappraisal	10,000	10,000	10,000	5,000	-5,000
010-9790-79.04	Street and Sidewalks	5,000	5,000	5,000	10,000	5,000
010-9790-79.05	Municipal Building	10,000	10,000	5,000	5,000	-
010-9790-79.06	Transfer Station	8,000	8,000	5,000	5,000	-
010-9790-79.08	Bridge Repair	6,000	6,000	6,000	5,000	-1,000
010-9790-79.09	Police - Matching Grant	14,835	14,835	-	-	-
010-9790-79.10	Restoration Fund	1,800	1,822	1,800	2,446	646
010-9790-79.12	New Town Garage	-	-	5,000	10,000	5,000
Total 9790:GF SURPLUS EXPENSES		123,635	123,657	105,800	107,446	1,646
<b>Total 010: GENERAL EXPENSES</b>		<b>1,433,124</b>	<b>1,358,325</b>	<b>1,476,162</b>	<b>1,443,650</b>	<b>-32,512</b>
<b>030:PUBLIC WORKS</b>						
<b>5100:PUBLIC WORKS ADMIN</b>						
030-5100-00.00	HW Surplus - Transfer Out	-	-	-	-	-
030-5100-10.00	Public Works Admin Salary	57,340	59,545	61,795	62,747	952
030-5100-10.10	PW Admin - Overtime	-	82	-	-	-
030-5100-20.00	Office Supplies	200	172	200	200	-
030-5100-21.00	Operating Supplies - PW	4,000	3,946	4,000	3,500	-500
030-5100-30.00	Advertising	1,250	729	1,250	1,000	-250
030-5100-40.00	Dues and Meetings	130	100	130	130	-
Total 5100:PUBLIC WORKS ADMIN		62,920	64,574	67,375	67,577	202

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Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
<b>5110:SUMMER WORK</b>						
030-5110-10.00	Summer Work Salary	54,663	52,868	56,597	57,469	872
030-5110-10.10	Summer Work - Overtime	1,717	2,527	2,254	2,254	-
030-5110-21.00	Operating Supplies - PW	-	233	-	-	-
030-5110-21.10	OS - CaCl	1,000	1,000	1,000	1,000	-
030-5110-21.20	OS - Paint	-	-	-	-	-
030-5110-21.30	OS - Signs	3,500	3,983	3,500	4,000	500
030-5110-21.40	OS - Safety	1,500	2,331	1,500	1,500	-
030-5110-22.00	Repair & Maint Supplies	4,000	2,011	3,500	3,000	-500
030-5110-22.10	Maint Supply - Hot Mix	2,000	193	2,000	1,000	-1,000
030-5110-22.30	Maint Supply - UPM Patch	1,600	-	1,600	1,600	-
030-5110-22.40	Maint Supply - Gravel	7,500	7,078	7,500	7,500	-
030-5110-23.00	Small Tools and Equipment	700	423	700	600	-100
030-5110-56.00	Other Purchased Services	5,000	2,940	3,000	3,000	-
030-5110-56.10	Outside - Road Work	102,000	102,000	100,000	105,000	5,000
030-5110-56.20	Outside - Ditching	2,500	557	2,500	-	-2,500
030-5110-56.40	Outside - Fall Grading	-	-	-	-	-
030-5110-56.50	Outside - Tree Removal	2,000	3,145	3,000	5,000	2,000
030-5110-56.60	Outside - Stump Removal	250	190	500	500	-
030-5110-56.70	Sweeping	1,200	-	1,200	1,200	-
030-5110-56.80	Line Stripping	1,000	976	2,500	2,500	-
030-5110-68.00	Repairs and Maintenance	600	-	600	500	-100
030-5110-83.00	Machinery and Equipment	2,000	192	2,000	2,000	-
<b>Total 5110:SUMMER WORK</b>		<b>194,730</b>	<b>182,648</b>	<b>195,451</b>	<b>199,623</b>	<b>4,172</b>
<b>5140:WINTER WORK</b>						
030-5140-10.00	Winter Work Salary	26,437	20,716	23,754	25,037	1,283
030-5140-10.10	Winter Work - Overtime	8,533	8,572	7,492	7,500	8
030-5140-21.10	OS - Salt	40,000	40,014	40,000	40,000	-
030-5140-21.20	OS - Sand	12,000	5,847	12,000	10,000	-2,000
030-5140-21.30	OS - CaCl	1,000	976	1,000	1,000	-
030-5140-22.20	Maint Supply - UPM Patch	1,600	-	1,600	1,600	-
030-5140-22.30	Maint Supply - Gravel	7,500	5,811	7,500	7,000	-500
030-5140-56.00	Other Purchased Services	5,000	1,162	5,000	5,000	-
<b>Total 5140:WINTER WORK</b>		<b>102,070</b>	<b>83,097</b>	<b>98,346</b>	<b>97,137</b>	<b>-1,209</b>
<b>5310:PUBLIC WORKS BUILDINGS</b>						
030-5310-10.00	PW Buildings Salary	3,777	1,351	3,305	3,356	51
030-5310-21.00	Operating Supplies - Fuel	7,000	5,587	7,000	7,000	-
030-5310-22.00	Maintenance Supplies	1,000	2,016	1,500	1,500	-
030-5310-23.00	Small Tools and Equipment	2,000	2,622	2,000	2,000	-
030-5310-34.00	Communications - PW	1,800	1,799	1,800	1,800	-
030-5310-68.00	Repairs and Maintenance	2,500	4,986	2,500	2,500	-
030-5310-76.00	Utilities	1,800	1,810	1,800	1,800	-
030-5310-76.01	Water	245	246	245	245	-
<b>Total 5310:PUBLIC WORKS BUILDINGS</b>		<b>20,122</b>	<b>20,417</b>	<b>20,150</b>	<b>20,201</b>	<b>51</b>
<b>5360:PW EQUIPMENT</b>						
030-5360-10.00	PW Equipment Salary	18,089	21,338	21,069	21,393	324
030-5360-10.10	PW Equipment - Overtime	121	103	102	100	-2
030-5360-21.00	OS - Diesel	20,000	17,928	20,000	20,000	-
030-5360-21.10	OS - Unleaded Gas PW	5,200	6,271	5,500	6,500	1,000
030-5360-21.20	OS - Motor Oil	750	898	800	900	100
030-5360-21.30	OS - Hydraulic Oil	600	645	600	600	-
030-5360-21.40	OS - Anti-Freeze	50	-	60	100	40
030-5360-21.50	OS - Grease/Fluids	400	602	300	450	150
030-5360-22.00	Maintenance Supplies	15,000	21,485	15,000	16,500	1,500

TOWN OF FAIR HAVEN, VT

Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2015

Board Approved 1/20/2014

Account Number	Account Name	YR: 12/13 Budget	YR: 12/13 Actual	YR: 13/14 Budget	YR: 14/15 Proposed	Variance
030-5360-23.00	Small Tools	-	2	-	-	-
030-5360-68.00	Repairs and Maintenance	10,000	4,673	12,000	9,000	-3,000
030-5360-72.00	Licenses and Registration	500	189	200	200	-
030-5360-83.00	Machinery and Equipment	1,500	540	2,000	2,000	-
<b>Total 5360:PW EQUIPMENT</b>		<b>72,210</b>	<b>74,673</b>	<b>77,631</b>	<b>77,743</b>	<b>112</b>
<b>5900:HYDRANT REPLACEMENT</b>						
030-5900-10.00	Hydrant Salary	1,789	286	1,859	1,888	29
030-5900-10.10	Wages - Overtime	94	70	90	90	-
030-5900-22.00	Maintenance Supplies	250	11	250	150	-100
030-5900-83.00	Machinery and Equipment	1,000	875	500	500	-
<b>Total 5900:HYDRANT REPLACEMENT</b>		<b>3,133</b>	<b>1,242</b>	<b>2,699</b>	<b>2,628</b>	<b>-71</b>
<b>Total 030:PUBLIC WORKS</b>		<b>455,185</b>	<b>426,651</b>	<b>461,652</b>	<b>464,909</b>	<b>3,257</b>
<b>TOTAL COMBINED EXPENSES</b>		<b>1,888,309</b>	<b>1,784,975</b>	<b>1,937,814</b>	<b>1,908,559</b>	<b>-29,255</b>
<b>Less Anticipated Revenue</b>				<b>495,856</b>	<b>442,747</b>	
<b>Amount to be Raised by Taxes WITHOUT Appropriations</b>				<b>1,441,958</b>	<b>1,465,812</b>	<b>23,854</b>
<b>9900:APPROPRIATIONS</b>						
010-9900-44.01	Rescue Squad	27,340	27,340	27,340	27,340	-
010-9900-44.02	Rutland Area VNA	7,087	7,087	7,087	7,087	-
010-9900-44.03	Rutland Mental Health	2,739	2,739	2,739	2,739	-
010-9900-44.04	Fair Haven Concerned	26,000	26,000	26,000	26,000	-
010-9900-44.06	SW VT Council on Aging	1,800	1,800	1,800	1,800	-
010-9900-44.08	Retired Sr Vol Program	875	875	925	950	25
010-9900-44.09	Fair Haven Library	67,750	67,750	68,800	68,800	-
010-9900-44.10	BROC	2,500	2,500	2,725	2,725	-
010-9900-44.11	Assoc Retarded Citizens	3,500	3,500	3,500	3,500	-
010-9900-44.14	Castleton Comm Seniors	1,500	1,500	1,500	3,000	1,500
010-9900-44.16	Recreation Fence	-	-	11,500	-	-11,500
010-9900-44.18	Streets & Sidewalks Res	-	-	92,718	-	-92,718
010-9900-44.19	Marble Valley Regional Transit District's (The Bus)	-	-	-	2,500	2,500
010-9900-44.20	Muni Bldg Transfer Out; Baths./Floors	-	-	-	-	-
010-9900-44.21	Recreation Bldg. Fund (inc Contents)	1,000	1,000	-	5,000	5,000
010-9900-44.22	Town Garage Fund	5,000	5,000	-	-	-
010-9900-44.23	Emergency Transfer Out	27,341	27,341	-	-	-
010-9900-44.24	Marketing Transfer Out	4,000	4,000	-	-	-
010-9900-44.25	Hydro Transfer Out	5,000	5,000	-	-	-
010-9900-44.27	Park Restoration & Tree Replacement	-	-	-	2,000	2,000
010-9900-44.28	Recreation Director, Full-time	-	-	-	44,218	44,218
<b>Total 9900:APPROPRIATIONS</b>		<b>183,432</b>	<b>183,432</b>	<b>246,634</b>	<b>197,659</b>	<b>-48,975</b>
<b>Carry Forward Surplus Used (Voter Approved)</b>				<b>185,718</b>	-	
<b>Property Taxes Needed WITH ALL Approps. &amp; Surplus</b>				<b>1,502,874</b>	<b>1,663,471</b>	<b>160,597</b>

GRANTS 07/01/12 - 06/30/13					
GRANT NAME	BEG. BAL.	EXPENSES	REVENUE	DIFFERENCE	BALANCE
START	\$ -	\$ 1,763.35	\$ 1,763.35	\$ -	\$ -
Police Seizure*	\$ 5,245.64	\$ -	\$ 4.26	\$ 4.26	\$ 5,249.90
Community Garden*	\$ 925.23	\$ -	\$ 1.25	\$ 1.25	\$ 926.48
Community Assistance	\$ 1,174.16	\$ 1,174.16	\$ -	\$ (1,174.16)	\$ -
Homeland PW 79152-509		\$ 2,268.00	\$ 2,268.00	\$ -	\$ -
Highway Safety 1213		\$ 4,602.45	\$ 4,602.45	\$ -	\$ -
DUI 1113		\$ 7,118.17	\$ 7,118.17	\$ -	\$ -
Police Equipment 2013		\$ 992.64	\$ 992.64	\$ -	\$ -
Highway Safety 1112		\$ 2,042.74	\$ 2,042.74	\$ -	\$ -
DUI 1112		\$ 2,897.94	\$ 2,897.94	\$ -	\$ -
VLCT PACIF		\$ 1,230.20	\$ 1,230.20	\$ -	\$ -
COPS		\$ 16,498.51	\$ 16,498.51	\$ -	\$ -
Pedestrian Sidewalk		\$ 147,442.26	\$ 147,442.26	\$ -	\$ -
Vtrans Depot Bridge		\$ 53,079.04	\$ 105,484.79	\$ 52,405.75	\$ 52,405.75
Police Equipment 0912		\$ 3,994.39	\$ 3,994.39	\$ -	\$ -
<b>TOTAL</b>	\$7,345.03	\$ 245,103.85	\$ 296,340.95	\$ 51,237.10	\$ 58,582.13
* Special account handled by the Town Treasurer					

**GENERAL FUND RESERVE 07/01/12 - 06/30/13**

<b>GF RESERVE</b>	<b>BEG. BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Reappraisal	\$ 91,918.12	\$ -	\$ 21,843.36	\$ 21,843.36	\$ 113,761.48
Hydro Study	\$ 5,867.48	\$ -	\$ 5,003.21	\$ 5,003.21	\$ 10,870.69
Municipal Building	\$ 41,011.52	\$ 9,027.45	\$ 10,356.36	\$ 1,328.91	\$ 42,340.43
Public Works Equipment	\$ 31,165.06	\$ 26,928.65	\$ 30,385.79	\$ 3,457.14	\$ 34,622.20
Fire Equipment	\$ 81,249.00	\$ -	\$ 28,272.28	\$ 28,272.28	\$ 109,521.28
Police Equipment	\$ 14,374.86	\$ 900.00	\$ 10,007.09	\$ 9,107.09	\$ 23,481.95
Streets & Sidewalks	\$ 131,674.96	\$ 137,882.06	\$ 6,207.10	\$ (131,674.96)	\$ -
Transfer Station	\$ 39,343.91	\$ 1,104.98	\$ 8,312.50	\$ 7,207.52	\$ 46,551.43
Bridge Repair	\$ 18,402.39	\$ 3,007.32	\$ 6,073.95	\$ 3,066.63	\$ 21,469.02
Airport	\$ 3,773.18	\$ 725.00	\$ 85.54	\$ (639.46)	\$ 3,133.72
Jaws of Life	\$ 987.02	\$ -	\$ 0.34	\$ 0.34	\$ 987.36
Listers Equipment	\$ 11,403.77	\$ -	\$ 1,371.83	\$ 1,371.83	\$ 12,775.60
Listers Education	\$ 2,330.00	\$ 95.00	\$ 395.96	\$ 300.96	\$ 2,630.96
Grants	\$ 71,587.48	\$ 2,195.32	\$ 401.45	\$ (1,793.87)	\$ 69,793.61
Record Restoration	\$ 7,942.09	\$ -	\$ 1,825.15	\$ 1,825.15	\$ 9,767.24
Police - COPS	\$ 29,701.65	\$ 30,521.12	\$ 14,847.21	\$ (15,673.91)	\$ 14,027.74
Recreation Building	\$ -	\$ -	\$ 1,000.26	\$ 1,000.26	\$ 1,000.26
Town Garage	\$ -	\$ -	\$ 5,001.21	\$ 5,001.21	\$ 5,001.21
Marketing	\$ -	\$ -	\$ 4,000.93	\$ 4,000.93	\$ 4,000.93
<b>TOTAL</b>	\$ 582,732.49	\$ 212,386.90	\$ 155,391.52	\$ (56,995.38)	\$ 525,737.11

**SURPLUS RESERVE 07/01/12 - 06/30/13**

<b>SURPLUS RESERVE</b>	<b>BEG. BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Emergency	\$ 153,167.62		\$ 27,009.23	\$ 27,009.23	\$ 180,176.85
Grant Match	\$ 8,482.03	\$ 8,483.22	\$ 1.19	\$ (8,482.03)	\$ -
Park Fence	\$ 1,477.36		\$ 0.47	\$ 0.47	\$ 1,477.83
4th Street Sidewalk	\$ 35,429.37	\$ 35,429.37		\$ (35,429.37)	\$ -
Highway Equipment	\$ -			\$ -	\$ -
Highway Paving/Repair				\$ -	\$ -
<b>TOTAL</b>	\$ 198,556.38	\$ 43,912.59	\$ 27,010.89	\$ (16,901.70)	\$ 181,654.68

**WATER AND SEWER RESERVE 07/01/12 - 06/30/13**

<b>W &amp; S RESERVE</b>	<b>BEG. BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Water Cap Improvements	\$ 31,958.64	\$ 9,739.40	\$ 38,518.32	\$ 28,778.92	\$ 60,737.56
Sewer Cap Improvements	\$ 39,919.05	\$ 29,673.08	\$ 184,056.64	\$ 154,383.56	\$ 194,302.61
Vehicles	\$ 153.64		\$ 0.05	\$ 0.05	\$ 153.69
Water Shed Road	\$ 12,136.73	\$ 1,209.46	\$ 504.45	\$ (705.01)	\$ 11,431.72
Water Sinking	\$ 17,238.21		\$ 7,008.09	\$ 7,008.09	\$ 24,246.30
Sewer Sinking	\$ 22,795.33	\$ 2,778.08	\$ 8,010.21	\$ 5,232.13	\$ 28,027.46
<b>TOTAL</b>	\$ 124,201.60	\$ 43,400.02	\$ 238,097.76	\$ 194,697.74	\$ 318,899.34



*Proven Expertise and Integrity*

October 16, 2013

Board of Selectmen  
Town of Fair Haven, Vermont  
Municipal Building  
3 North Park Place  
Fair Haven, Vermont 05743

We have audited the financial statements of the Town of Fair Haven, Vermont, for the year ended June 30, 2013.

In planning and performing our audit of the financial statements of the Town of Fair Haven, Vermont as of and for the year ended June 30, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered The Town of Fair Haven, Vermont's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurances that all deficiencies, significant deficiencies, or material weaknesses have been identified.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. However, as discussed below, we identified a certain deficiency in internal control that we considered to be a material weakness and other deficiencies that we consider to be significant deficiencies.

A deficiency in design exists when:

- A control necessary to meet the control objective is missing; or
- An existing control is not properly designed so that, even if the control operates as designed, the control objective would not be met.

A deficiency in operation exists when:

- A properly designed control does not operate as designed; or
- The person performing the control does not possess the necessary authority or competence to perform the control effectively.

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708      (207) 929-4606      Fax: (207) 929-4609  
www.rhrsmith.com

A material weakness is a significant deficiency, or combination of deficiencies, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a control deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

These matters do not modify our opinion on the financial statements for the year ended June 30, 2013, where we expressed an unqualified opinion on our independent auditors' report dated August 29, 2013.

**Significant Deficiency:**

**Cash Receipt Posting– Town Wide and Transfer Station:**

In performing our test work for the above mentioned year audited, we reviewed the controls at the Town. We noticed the transfer station was still not making daily deposits and that there was really no formal process in collecting cash inside the transfer station. The Town should continue to review its transfer station cash collection policies and adjust where necessary. The Town should also post all cash receipt activity daily and perform more frequent deposits and consider a safe or another more secure method to keep the cash in at the transfer station.

**Staples Credit Card:**

While performing the audit for the above mentioned year end, we noticed the Town Staples card still has the name of a previous Town Manager. We recommend the Town update the Staples Card account.

**Accounts Payable Warrant:**

While performing the audit for the above mentioned year end, it appears a check written to Rutland Recreation was cashed before the warrant was approved. We recommend that all checks written to vendors are held on to by the Town until the warrant is approved at a publicly held meeting.

**Credit Card Policy:**

While performing the audit for the above mentioned year end, it was noticed that the Town uses numerous charge cards for its everyday business. Some include Wright Express, Citgo, Staples, Home Depot (2 cards maintained by Town Clerk). We recommend the Town establish a formal; credit card policy to be adhered to be all Town employees and consider eliminating one of the Home Depot Cards.

**Cash Receipting – Town Clerk:**

While performing the audit for the above mentioned year end, it was noticed that the Town Clerk does not receipt everything through the Town's bookkeeping system. It should also be known that postal money orders are being purchased by the Town Clerk to remit monies collected by the Town due to the State of Vermont. The Town should review this process and see if a better practice is available.

Material Weakness:

Cross Training:

Currently, the Town still has no back up for some of the fiscal duties being performed by the Town Accountant. An unanticipated absence of certain key personnel could leave the Town unable to maintain basic fiscal operations. We believe that ability to maintain key fiscal operations during an employee's absence is vital to the Town. The Town should train and cross train existing personnel within the Town office to each be knowledgeable and have abilities to perform additional financial functions.

The letter is intended solely for the information and use of management, those charged with governance, and others within the Organization and is not intended to be and should not be used by anyone other than these specified parties.

We would like to thank Herb, Jenny, Suzanne and all of the staff at the Town for all of their cooperation throughout this audit process.

If there are any questions regarding this letter, please do not hesitate to call.

Very Best,

*RHR Smith & Company*

RHR Smith & Company, C.P.A.'s



*Proven Expertise and Integrity*

August 29, 2013

Town Council  
Town of Fair Haven  
Fair Haven, Vermont

We were engaged by the Town of Fair Haven and have audited the financial statements of the Town of Fair Haven as of and for the year ended June 30, 2013. The following statements and schedules have been excerpted from the 2013 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual - General Fund	Schedule 1
Budgetary Comparison Schedule – Budget to Actual - Highway Fund	Schedule 2
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Balance Sheet – Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds	Statement H
Combining Balance Sheet – Non Major Governmental Funds	Schedule C
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule D

*RHR Smith & Company*

Certified Public Accountants

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## TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
 BUDGET AND ACTUAL – GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, July 1	\$ 341,561	\$ 341,561	\$ 341,561	\$ -
Resources (Inflows):				
Property taxes	3,040,195	3,040,195	2,998,556	(41,639)
Permits and licenses	2,930	2,930	4,005	1,075
Charges for services	299,024	299,024	256,587	(42,437)
Investment income	500	500	187	(313)
Miscellaneous revenues	4,865	4,865	19,397	14,532
Transfers from other funds	7,793	7,793	7,706	(87)
Amounts Available for Appropriation	<u>3,696,868</u>	<u>3,696,868</u>	<u>3,627,999</u>	<u>(68,869)</u>
Charges to Appropriations (Outflows):				
Current:				
General government	267,710	267,710	276,993	(9,283)
Public safety	372,107	372,107	346,301	25,806
Cemetery	25,938	25,938	24,066	1,872
Air Park	2,090	2,090	1,301	789
Health and welfare	4,025	4,025	2,680	1,345
Solid waste management	230,482	230,482	210,005	20,477
Education	1,837,092	1,837,092	1,837,092	-
Recreation	55,739	55,739	51,224	4,515
Intergovernmental expense	13,000	13,000	10,661	2,339
Judgements and damages	1,000	1,000	1,148	(148)
Benefits	315,800	315,800	288,693	27,107
Voter appropriations	141,541	141,541	141,591	(50)
Debt service	21,598	21,598	21,597	1
Transfers to other funds	194,401	194,401	194,498	(97)
Total Charges to Appropriations	<u>3,482,523</u>	<u>3,482,523</u>	<u>3,407,850</u>	<u>74,673</u>
Budgetary Fund Balance, June 30	<u>\$ 214,345</u>	<u>\$ 214,345</u>	<u>\$ 220,149</u>	<u>\$ 5,804</u>
Utilization of Assigned Fund Balance	\$ -	\$ -	\$ -	\$ -
Utilization of Unassigned Fund Balance	127,216	127,216	-	(127,216)
	<u>\$ 127,216</u>	<u>\$ 127,216</u>	<u>\$ -</u>	<u>\$ (127,216)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
 BUDGET AND ACTUAL – HIGHWAY FUND  
 FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, July 1	\$ 89,491	\$ 89,491	\$ 89,491	\$ -
Resources (Inflows):				
Property taxes	371,185	371,185	371,185	-
Intergovernmental	84,000	84,000	87,727	3,727
Miscellaneous revenues	-	-	1,596	1,596
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	<u>544,676</u>	<u>544,676</u>	<u>549,999</u>	<u>5,323</u>
Charges to Appropriations (Outflows):				
Current:				
Public works administration	62,920	62,920	64,574	(1,654)
Summer work	194,730	194,730	182,648	12,082
Winter work	102,070	102,070	83,097	18,973
Public works building	20,122	20,122	20,417	(295)
Public works equipment	72,210	72,210	74,959	(2,749)
Hydrant replacement	3,133	3,133	956	2,177
Transfers to other funds	-	-	-	-
Total Charges to Appropriations	<u>455,185</u>	<u>455,185</u>	<u>426,651</u>	<u>28,534</u>
Budgetary Fund Balance, June 30	<u>\$ 89,491</u>	<u>\$ 89,491</u>	<u>\$ 123,348</u>	<u>\$ 33,857</u>
Utilization of Committed Fund Balance	\$ -	\$ -	\$ -	\$ -
Utilization of Unassigned Fund Balance	-	-	-	-
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT C

## TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2013

	General Fund	Highway Fund	All Nonmajor Funds	Total
<b>ASSETS</b>				
Cash	\$ 417,670	\$ -	\$ 739,674	\$ 1,157,344
Investments	-	-	147,774	147,774
Receivables (net of allowance for uncollectibles):				
Delinquent taxes receivable	301,665	-	-	301,665
Penalties receivable	16,999	-	-	16,999
Other	239	-	59,912	60,151
Due from other funds	722,371	133,092	783,612	1,639,075
<b>TOTAL ASSETS</b>	<b>\$ 1,458,944</b>	<b>\$ 133,092</b>	<b>\$ 1,730,972</b>	<b>\$ 3,323,008</b>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities				
Accounts payable	\$ 10,514	\$ 2,734	\$ 8,029	\$ 21,277
Accrued payroll	16,890	7,010	-	23,900
Other accrued payables	8,031	-	-	8,031
Due to other funds	941,897	-	742,955	1,684,852
<b>TOTAL LIABILITIES</b>	<b>977,332</b>	<b>9,744</b>	<b>750,984</b>	<b>1,738,060</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Deferred tax revenues	261,463	-	-	261,463
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>261,463</b>	<b>-</b>	<b>-</b>	<b>261,463</b>
<b>Fund Balances</b>				
Restricted	-	-	228,638	228,638
Committed	-	-	750,424	750,424
Assigned	190,508	45,000	926	236,434
Unassigned	29,641	78,348	-	107,989
<b>TOTAL FUND BALANCES</b>	<b>220,149</b>	<b>123,348</b>	<b>979,988</b>	<b>1,323,485</b>
<b>TOTAL LIABILITIES, FUND BALANCES AND DEFERRED INFLOWS OF RESOURCES</b>				
	<b>\$ 1,458,944</b>	<b>\$ 133,092</b>	<b>\$ 1,730,972</b>	<b>\$ 3,323,008</b>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT E

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2013

	General Fund	Highway Fund	All Nonmajor Funds	Totals Governmental Funds
<b>REVENUES</b>				
Taxes	\$ 2,998,556	\$ 371,185	\$ -	\$ 3,369,741
Intergovernmental	-	87,727	340,062	427,789
Charges for services	260,592	-	-	260,592
Miscellaneous revenues	19,584	1,596	58,497	79,677
<b>TOTAL REVENUES</b>	<b>3,278,732</b>	<b>460,508</b>	<b>398,559</b>	<b>4,137,799</b>
<b>EXPENDITURES</b>				
Current:				
General government	276,993	-	2,195	279,188
Public safety	346,301	-	31,117	377,418
Public works	-	426,651	303,801	730,452
Cemetery	24,066	-	417	24,483
Air park	1,301	-	-	1,301
Health and welfare	2,680	-	-	2,680
Solid waste management	210,005	-	-	210,005
Education	1,837,092	-	-	1,837,092
Recreation	51,224	-	-	51,224
Intergovernmental	10,661	-	-	10,661
Judgements and damages	1,148	-	-	1,148
Benefits	288,693	-	-	288,693
Voter appropriations	141,591	-	-	141,591
Other	-	-	18,363	18,363
Debt service	21,597	-	-	21,597
Capital outlay	-	-	172,345	172,345
<b>TOTAL EXPENDITURES</b>	<b>3,213,352</b>	<b>426,651</b>	<b>528,238</b>	<b>4,168,241</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>65,380</b>	<b>33,857</b>	<b>(129,679)</b>	<b>(30,442)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	7,706	-	165,998	173,704
Transfers (out)	(194,498)	-	(7,706)	(202,204)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(186,792)</b>	<b>-</b>	<b>158,292</b>	<b>(28,500)</b>
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)</b>	<b>(121,412)</b>	<b>33,857</b>	<b>28,613</b>	<b>(58,942)</b>
<b>FUND BALANCES - JULY 1</b>	<b>341,561</b>	<b>89,491</b>	<b>951,375</b>	<b>1,382,427</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 220,149</b>	<b>\$ 123,348</b>	<b>\$ 979,988</b>	<b>\$ 1,323,485</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - PROPRIETARY FUNDS  
JUNE 30, 2013

	Enterprise Funds		
	Water & Sewer Fund	Water & Sewer Reserve Fund	Total
<b>ASSETS</b>			
Current assets:			
Cash	\$ -	\$ 318,899	\$ 318,899
Accounts receivable (net of allowance)	81,057	-	81,057
Due from other funds	45,777	-	45,777
Total current assets	<u>126,834</u>	<u>318,899</u>	<u>445,733</u>
Capital assets:			
Sewer assets	5,457,656	-	5,457,656
Water assets	<u>3,273,610</u>	<u>-</u>	<u>3,273,610</u>
Total capital assets	8,731,266	-	8,731,266
Less: accumulated depreciation	<u>(3,706,976)</u>	<u>-</u>	<u>(3,706,976)</u>
Net capital assets	<u>5,024,290</u>	<u>-</u>	<u>5,024,290</u>
<b>TOTAL ASSETS</b>	<u>\$ 5,151,124</u>	<u>\$ 318,899</u>	<u>\$ 5,470,023</u>
<b>LIABILITIES AND NET POSITION</b>			
Current liabilities:			
Accounts payable	\$ 10,891	\$ -	\$ 10,891
Accrued expenses	5,108	-	5,108
Bond anticipation note	-	167,000	167,000
Current portion of long-term liabilities	<u>153,440</u>	<u>-</u>	<u>153,440</u>
Total current liabilities	<u>169,439</u>	<u>167,000</u>	<u>336,439</u>
Long-term liabilities:			
Bonds payable, net of current portion	<u>2,131,639</u>	<u>-</u>	<u>2,131,639</u>
Total long-term liabilities	<u>2,131,639</u>	<u>-</u>	<u>2,131,639</u>
Total liabilities	<u>2,301,078</u>	<u>167,000</u>	<u>2,468,078</u>
<b>NET POSITION</b>			
Invested in capital assets, net of related debt	2,739,211	-	2,739,211
Unrestricted	<u>110,835</u>	<u>151,899</u>	<u>262,734</u>
<b>TOTAL NET POSITION</b>	<u>2,850,046</u>	<u>151,899</u>	<u>3,001,945</u>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<u>\$ 5,151,124</u>	<u>\$ 318,899</u>	<u>\$ 5,470,023</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS  
 PROPRIETARY FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2013

	Enterprise Funds		
	Water & Sewer Fund	Water & Sewer Reserve Fund	Total
<b>OPERATING REVENUES</b>			
Charges for services	\$ 778,834	\$ -	\$ 778,834
Other	49,947	500	50,447
<b>TOTAL OPERATING REVENUES</b>	<b>828,781</b>	<b>500</b>	<b>829,281</b>
<b>OPERATING EXPENSES</b>			
Payroll	236,960	-	236,960
Supplies	58,587	-	58,587
Purchased services	19,064	-	19,064
Repairs and maintenance	7,076	-	7,076
Utilities	80,940	-	80,940
Bio-solid management	44,438	-	44,438
Benefits	91,638	-	91,638
Miscellaneous	4,410	43,400	47,810
Depreciation	175,678	-	175,678
<b>TOTAL OPERATING EXPENSES</b>	<b>718,791</b>	<b>43,400</b>	<b>762,191</b>
<b>OPERATING INCOME (LOSS)</b>	<b>109,990</b>	<b>(42,900)</b>	<b>67,090</b>
<b>NON-OPERATING INCOME (EXPENSE)</b>			
Interest income	-	97	97
Interest expense	(26,374)	-	(26,374)
Transfers in	-	70,500	70,500
Transfers (out)	(42,000)	-	(42,000)
<b>NET NON-OPERATING INCOME (EXPENSE)</b>	<b>(68,374)</b>	<b>70,597</b>	<b>2,223</b>
<b>CHANGE IN NET POSITION</b>	<b>41,616</b>	<b>27,697</b>	<b>69,313</b>
<b>NET POSITION - JULY 1</b>	<b>2,808,430</b>	<b>124,202</b>	<b>2,932,632</b>
<b>NET POSITION - JUNE 30</b>	<b>\$ 2,850,046</b>	<b>\$ 151,899</b>	<b>\$ 3,001,945</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS  
JUNE 30, 2013

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>				
Cash	\$ 6,176	\$ 725,370	\$ 8,128	\$ 739,674
Investments	-	-	147,774	147,774
Accounts receivable	-	-	1,600	1,600
Due from other governments	58,312	-	-	58,312
Due from other funds	366,861	396,167	20,584	783,612
<b>Total assets</b>	<b>\$ 431,349</b>	<b>\$ 1,121,537</b>	<b>\$ 178,086</b>	<b>\$ 1,730,972</b>
<b>LIABILITIES</b>				
Accounts payable	\$ -	\$ -	\$ 8,029	\$ 8,029
Due to other funds	57,320	665,051	20,584	742,955
<b>Total liabilities</b>	<b>57,320</b>	<b>665,051</b>	<b>28,613</b>	<b>750,984</b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	-	-
Restricted	79,165	-	149,473	228,638
Committed	293,938	456,486	-	750,424
Assigned	926	-	-	926
Unassigned	-	-	-	-
<b>Total fund balances</b>	<b>374,029</b>	<b>456,486</b>	<b>149,473</b>	<b>979,988</b>
<b>Total liabilities and fund balances</b>	<b>\$ 431,349</b>	<b>\$ 1,121,537</b>	<b>\$ 178,086</b>	<b>\$ 1,730,972</b>

See accompanying independent auditors' report and notes to financial statements.

## SCHEDULE D

## TOWN OF FAIR HAVEN, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
 FUND BALANCE – NONMAJOR GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2013

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 340,062	\$ -	\$ -	\$ 340,062
Interest/Gains & Losses	3	2,797	8,125	10,925
Other	-	45,972	1,600	47,572
TOTAL REVENUES	<u>340,065</u>	<u>48,769</u>	<u>9,725</u>	<u>398,559</u>
EXPENDITURES				
Current:				
General Government	2,195	-	-	2,195
Public Safety	31,117	-	-	31,117
Public Works	303,801	-	-	303,801
Recreation	-	-	-	-
Cemeteries	-	-	417	417
Other	18,363	-	-	18,363
Capital Outlay	-	172,345	-	172,345
TOTAL EXPENDITURES	<u>355,476</u>	<u>172,345</u>	<u>417</u>	<u>528,238</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>(15,411)</u>	<u>(123,576)</u>	<u>9,308</u>	<u>(129,679)</u>
OTHER FINANCING SOURCES (USES)				
Transfers In	52,176	113,822	-	165,998
Transfers (Out)	-	-	(7,706)	(7,706)
TOTAL OTHER FINANCING SOURCES (USES)	<u>52,176</u>	<u>113,822</u>	<u>(7,706)</u>	<u>158,292</u>
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	<u>36,765</u>	<u>(9,754)</u>	<u>1,602</u>	<u>28,613</u>
FUND BALANCES - JULY 1	<u>337,264</u>	<u>466,240</u>	<u>147,871</u>	<u>951,375</u>
FUND BALANCES - JUNE 30	<u>\$ 374,029</u>	<u>\$ 456,486</u>	<u>\$ 149,473</u>	<u>\$ 979,988</u>

See accompanying independent auditors' report and notes to financial statements.



Article 5. Shall the voters of Fair Haven vote to appropriate the sum of \$68,800 to support the **Library**? No Discussion.

YES 360 NO 88

Article 6. Shall the voters of Fair Haven vote to appropriate the sum of \$27,340 as its share of the FY2014 **Fair Haven Rescue Squad** budget? No Discussion.

YES 393 NO 54

Article 7. Shall the voters of Fair Haven vote to raise, appropriate and expend the sum of \$500 for the support of mentor recruitment and training for **The Mentor Connector** to provide services to residents of the Town? No Discussion.

YES 263 NO 178

Article 8. Shall the voters of Fair Haven vote to appropriate for the fiscal year 2013/2014, the sum of \$26,000 (level funded for the last 5 years) to support **Fair Haven Concerned Inc.**, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven? No Discussion.

YES 343 NO 101

Article 9. Shall the voters of Fair Haven vote to appropriate the sum of \$2,739 for the support of **Rutland Mental Health Services** (formerly Rutland Area Community Services) so that these services can be maintained? No Discussion.

YES 308 NO 135

Article 10. Shall the voters of Fair Haven vote to appropriate the sum of \$2,725 to support the programs and services of **BROC – Community Action in Southwestern Vermont** (formerly Bennington-Rutland Opportunity Council Inc.) No Discussion.

YES 178 NO 167

Article 11. Shall the voters of Fair Haven vote to appropriate the sum of \$1,800 for the **Southwestern Vermont Council on Aging** to help support the Senior Meals Program, Meals on Wheels, Case Management and other services provided by the Council to elder residents of Fair Haven? No Discussion.

YES 354 NO 92

Article 12. Shall the voters of Fair Haven vote to appropriate the sum of \$925 to support **RSVP and the Volunteer Center** in 2013/2014? No Discussion.

YES 302 NO 141

Article 13. Shall the voters of Fair Haven vote to appropriate the sum of \$7,087 to support the **Rutland Area Visiting Nurse Association and Hospice** in FY 2014 (\$660 to support Rutland Area Hospice and \$6427 to support RAVNAH Home and Community Health Services)? No Discussion.

YES 372 NO 78

Article 14. Shall the voters of Fair Haven vote to appropriate the sum of \$3,500 to support **ARC - Rutland Area** serving citizens with developmental disabilities in FY'14? No Discussion.

YES 301 NO 139

Article 15. Shall the voters of Fair Haven vote to appropriate the sum of \$1,500 for the support of the *Castleton Community Seniors, Inc.* (The Old Homestead) senior bus transportation and wellness programs? No Discussion.

YES 345 NO 104

Article 16. Shall the voters of Fair Haven vote to appropriate for the fiscal year 2014, the sum of \$11,500 for improvements (additional fencing) to the recreation baseball and softball field at the Grade School? No Discussion.

YES 237 NO 210

Article 17. Shall the voters of Fair Haven allocate the \$4,790 from the Inman Pond timber sale to the water treatment plant capital reserve fund? No Discussion.

YES 372 NO 77

Article 18. Shall the voters of Fair Haven appropriate \$92,718 of the total \$185,718 fiscal year 2012 general fund carry forward to the Streets and Sidewalks reserve account? Numerous property owners mentioned their sidewalks and replacement slate.

YES 338 NO 113

Article 19. Shall the voters of Fair Haven appropriate \$93,000 of the total \$185,718 fiscal year 2012 general fund carry forward to reduce the amount to be raised by taxes for the fiscal year 2014 general fund budget? No Discussion.

YES 358 NO 85

Article 20. Shall the voters of Fair Haven allocate any funds not approved in Article 18 to reduce the amount to be raised by taxes for the fiscal year 2014 general fund budget? No Discussion.

YES 340 NO 99

Article 21. Shall the voters of Fair Haven vote to approve the Selectboard's budget of **\$1,937,814** (minus **\$495,856** anticipated revenue) of which **\$1,441,958** is to be raised by taxes? A few people felt some of the budget figures could be tightened a little.

YES 351 NO 222

Representatives William Canfield and Robert Helm spoke on what was happening in Montpelier.

Article 24. To transact any other business properly to be done at the annual Town meeting. RHR Smith & Co. Auditors letter was discussed and asked if any new practices were being implemented. Yes, corrections are being made.

Motion by Ken Jones to adjourn meeting at 8:30 PM seconded by Greg Knapp. Ayes have it.

Meeting adjourned until Tuesday, March 5, to vote by Australian ballot Articles 1 through 21 polls are open from 10 AM to 7 PM at the Fair Haven Post 49 Legion Building.

Two minute break.

Meeting called back to order at 8:36 P.M.

School Board Members present: Julie Adams, Donald Knapp, Kenneth Jones, Jeff Langmaid, Julie Neary and also Patricia Davenport, Asst Principal, Deborah Smith, Special Services Dir., and Wayne (Skip) Cooke, Principal.

School Board chairman Jeff Langmaid asked for nominations for moderator, Motion by John Lulek to appoint Ceil Hunt, seconded by Teresa Smith. Vote taken, all in favor.

Moderator Hunt read the warning –

Article 1. To act on the report of the Town School District officers. Motion by Julie Neary to accept, seconded by Ken Jones. Ayes have it. Skip Cooke mentioned a duplicate page but all information was there. All in favor, so voted.

Article 2. To establish salaries as budgeted and payment of other school related expenses for the Directors and other elected officers of the Town School District. Motion by Roy Eckler to accept, seconded by Ken Jones. Ayes have it.

Article 3. To see if the Town School District will authorize the School Directors to borrow money to meet the current expenses of the District until funds can be realized from the State of Vermont. Motion by Don Proctor to accept, seconded by Teresa Smith. Ayes have it.

Article 4. To have present by the Board of Directors its estimates of the expenses for the ensuing year. This is a public information hearing regarding the budget and other articles (Articles 6 – 11).

Article 6. To elect a Moderator for a term of one year; two school directors for term of one year each; and one school director for a term of three years to the Fair Haven Town School Board. No Discussion.

School Director 1yr	Donald K. Knapp	354
	Julie Neary	405
School Director 3yrs.	Kenneth Jones	355

Article 7. To elect one school director for the remaining two years of a three year term to the Fair Haven Union High School Board. No discussion.

Union High School Director	Roy L. Eckler	377
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Article 8. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of repairing the roof of the school building when such repairs become necessary. No Discussion.

YES	350	NO	102
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Article 9. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of purchasing school vehicles whenever such becomes necessary. No Discussion.

YES	322	NO	128
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Article 10. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for boiler replacement and other capital improvements whenever such becomes necessary. No discussion.

YES	346	NO	105
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Article 11. Shall the voters of the Fair Haven Town School District appropriate \$5,216,660 necessary for the support of its schools for the year beginning July 1, 2013? No Discussion.

YES	279	NO	175
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Article 5. To transact any other business that may lawfully come before the meeting. Buyout insurance was discussed

School Budget portion of meeting is adjourned.

At 8:55 P.M. Moderator Hunt adjourned the meeting to the polling place for receiving ballots under Article 1 through 23 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building

**Minutes of Town Meeting, (cont.):**

Motion to adjourn by Ken Jones, seconded by Teresa Smith. All in favor.

Respectfully Submitted,

Suzanne Dechame  
Town Clerk/Treasurer

**Board of Listers**

The listers recorded 63 transfers from 4/1/2012 – 3/31/2013. We sent out 83 Change of Appraisal notices due to new construction, improvements or change of assessment for other reasons. As a result, there were 20 grievance appeals to the listers and no appeals to the Board of Civil Authority. Also, there were no appeals to the State Board or the court. The Grand List for fiscal year 2013 is \$1,837,798.00.

The listers will be glad to answer questions and provide information on the property assessment of any taxpayer. Thank you for your support as we continue to carry out our duties and responsibilities.

Respectfully Submitted,

Judy Reed  
Melinda Eaton

**Emergency Management/E911 Coordinator's Report**

I'm pleased to report that FY 2012-13 saw no events requiring the Town's Emergency Operations Center to be staffed. A very close eye was kept on "Superstorm Sandy" in late October, but, fortunately, we were spared a repeat of the deluges from Tropical Storm Irene the previous year.

Some residences and businesses on Depot Street were re-addressed as "Colvin Road", following the construction of the Depot Street bridge bypass.

Residents are reminded that the Town still offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) weekdays after 11 AM if interested.

Thanks to Fair Haven's Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, and Selectboard for another year of seamless cooperation. Thanks, also, to our surrounding Mutual-Aid Fire, Police, and EMS agencies for "having our back". Available weekday manpower is at a critical low for Fair Haven Fire, and a special "Thank You" goes out to the Poultney Fire Department, for their willingness to provide automatic weekday mutual aid, ensuring our calls are covered. If any of you ladies and gentlemen have ever considered the volunteer fire service, now may be the time...it's the coldest, wettest, dirtiest job you'll ever love. Please contact an officer or member of FHFD if you're interested...we sure could use you....

Thank you, and stay safe.

Respectfully submitted,

Jim Heller  
Emergency Management Coordinator



## Fair Haven Fire Department

PO Box 122 \* 3 North Park Place

Fair Haven, VT 05743

Phone: (802) 265- 3125

E-mail: [fairhavenfire@comcast.net](mailto:fairhavenfire@comcast.net)

On behalf of the Fire Department I would like to start by saying "thank-you" to the community Fair Haven. If not for your support we couldn't begin to serve you. I also like to thank Fair Haven Police Department and Fair Haven Rescue and mutual aid emergency service agencies for their support this past year. I would also like to personally thank the Officers and Members of the Department and their families for their time, effort, and commitment.

The Department has worked over the last year to maintain a working budget that has actually dropped a little or came in just about level funded for the coming year.

Our incident responses for the period of December 1<sup>st</sup> 2012 to November 4, 2013 are at 96, which is running about the norm for this year. Thank-you for doing your part and being fire safe. Speaking of fire safe(ty) we once again worked with the Grade School and met face to face with students from grades pre-k (EEE) thru four (214students) hopefully these students shared with you as well.

All of the latest, state-of-the-art apparatus and equipment provided, however, are worthless without *people*, and our active membership has dropped significantly over the last year or so. Daytime help is especially hard to come by, though hurting in numbers these members give what they can to protect this fine Town. Therefore, we would ask that you consider joining us. We'll provide the necessary training, if you'll supply the "body" and the time. This is a serious business, requiring a serious commitment on the part of the individual, but the rewards can be priceless, and you really *can* make a difference. Contact a Chief Officer or the Town Office for further information.

You can follow us on Facebook at: Fair Haven Fire/Rescue VT We try to keep you up to date with happenings at the firehouse.

Respectfully submitted,  
*David Ward*, Fire Chief

### MEMBERSHIP ROSTER (as of November 4, 2013)

Michael Barsalow ( <i>Past Chief</i> )	Paul Petith	David Ward (Chief)
Jesse Bashaw	Justin Pelerin	
Wayne Charlton	Steve Pelerin (Lieutenant)	John Lulek (Fire Police, Capt.)
Ryan DeCoursey	Donald Proctor	Fred Capron (Fire Police)
David Eighmey	Michael Provencher	Del Pelletier (Fire Police)
Tom Fucile (Captain)	Zach Reid	James Eaton (Fire Police)
James Heller (Asst Chief)	Ron Roberts	
Donald Howard ( <i>Past Chief</i> )	Ryan Rooker (Lieutenant)	
Jodi McGee (Asst Chief)	Nicole Ward	

### Health Officer's Report

I would like to welcome Raymond Phillips, who has been appointed Assistant Health Officer. Ray will be attending training meetings and doing on the job training.

Plus, check your smoke alarms and carbon monoxide detectors to see if they are current in their expiration dates. Did you change their batteries this fall?

**Health Officer's Report, (cont.)**

I would like to welcome Raymond Phillips, who has been appointed Assistant Health Officer. Ray will be attending training meetings and doing on the job training.

Plus, check your smoke alarms and carbon monoxide detectors to see if they are current in their expiration dates. Did you change their batteries this fall?

There have been complaints about people using burn barrels. They are ILLEGAL! 10USA@2645 prohibits open burning of brush, weeds, grass or rubbish of any kind except where there is snow on site without first obtaining permission from the fire warden or deputy fire warden of the town. The text of the Vermont Statutes can be found on-line at <http://www.leg.state.vt.us/statutes.2.htm>

If you are a tenant or the owner of an apartment or apartments, it would be best to have a written rental agreement that spells out the terms and conditions of the rental agreement. This will alleviate future problems.

Please note: The last Saturday in March, there will be a free rabies clinic. This clinic will be open to dogs and cats.

As always, I can be reached through the Town Office at 265-3010 or by my cell phone at 683-6924. Ray may be reached by his home phone, 265-3070 or at the Town Office.

Respectfully Submitted,

John Lulek  
Health Officer

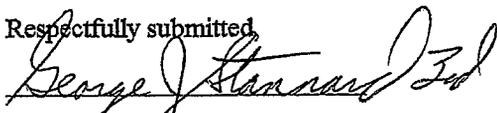
**Planning Commission**

The Fair haven Planning Commission this year finalized several changes and improvements in our zoning ordinances, but we are waiting until we warn and get approval for our new Town Plan in order to hold hearings for these zoning changes.

We have had several applicants for permits come through the Commission, but our inimitable Zoning Administrator, Caryl "Phil" Adams, very capably handles most zoning problems. As always, our thanks go out to Phil, who attends our meetings and contributes a great deal to both the meetings and the Commission in general

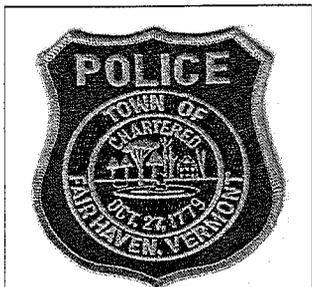
The Commission now consists of Kevin Durkee; Roy Eckler; Vice Chairman, Dave Eighmey; Clerk, Bonnie Rosati; and Chairman, George Stannard. For several years now we have been meeting on the first and third Wednesdays of each month, and the public is welcome to attend our meetings. You may submit questions or statements, complaints or compliments to our e-mail at Fairhavenpc@yahoo.com.

Respectfully submitted,



George J. Stannard 3rd, Chairman, Fair Haven

## Fair Haven Police Department



On behalf of the entire Police Department we would like to take this opportunity to thank all residents and taxpayers of this community for your continued support as we strive to keep this community a safe place.

The Fair Haven Police Department's Facebook page continues to be a valuable asset to the Police Department by keeping the community informed of our activity and as well providing the community with useful information and links as well as tips for keeping our community a safe place. The Fair Haven Police Department Facebook page that can be found by searching Facebook for Fair Haven Police Department or by using the link on the Town website.

The Department continues to participate in the Governor's Highway Safety Program and received \$23,000 in DUI/Highway Safety funds to help keep our streets safe. As a result of this participation the Police Department received \$5,000 in equipment funds which were used to purchase an "in car" camera systems thus reducing budget needs.

The Department continues its contract with Devil's Bowl Speedway to provide security at the speedway on race night and also continues its contract with the Town of Benson to provide patrol hours to their community. Neither of these contracts reduces patrols or police response in the Fair Haven community. Revenue from these contracts helps reduce our overall costs.

The Fair Haven Police Department and Fair Haven Union High School sponsor the Lakes Region Police Cadets for youth ages 15 to 20 interested in Law Enforcement. This program meets Wednesday at the Fair Haven Union High School. Check out the Lakes Region Police Cadet's Facebook page for more information or contact SRO Sherri Prouty.

The Fair Haven Police Department was awarded First Place in Category 1 of the 2012 LEO Challenge for the second year and as a result received a pole mounted radar sign valued at \$3,500. The LEO Challenge is a Vermont traffic safety awards program that recognizes excellent law enforcement traffic safety programs. Awards are based on the number of sworn officers in a department. Thanks go to Patrolman Jay Riehl for his efforts in completing the Challenge application.

The Vermont State Police began sharing space within the Fair Haven Police Department in January 2013. The State Police rental of this space helps defray Fair Haven Police Department's operating cost and budget requirements. State Police in Fair Haven should be contacted by calling 775-9101. The services previously provided by the Fair Haven Police Department and the State Police remain the same.

911 should be used when there is a true emergency that requires an immediate response. When you call be sure to use your 911 address not your house number which may be different.

Green and white 911 numbers have been distributed and residents are strongly encouraged to post these numbers so they can easily be seen from the street/road. If a 911 number is not visible it may delay the response from emergency services such as a rescue, police and fire, thus jeopardizing your safety.

William T. Humphries  
Chief of Police

The Select Board meets every other Monday at 7:00 p.m. in the Municipal Building where community members are encouraged to attend. The Board welcomes citizen input and continues to strive to be good stewards of your tax dollars and meet the needs of the Town of Fair Haven.

The past year experienced some setbacks, changes, and improvements. The Select Board welcomed Bob Richards, Select Board member and a new Town Manager. Following an extensive search process by a 12 person committee consisting of members of each Town Board and Committee, Mr. Herbert Durfee III was hired as Town Manager on January 28, 2013. He very quickly acquainted himself with staff, the community, Town business and current matters. Mr. Durfee's knowledge and experience is extremely helpful to the Select Board and a very valuable addition to Fair Haven's Town government.

The Recreation Department experienced the loss of their building to arson fire. It will be an expensive replacement project due to its location in the flood plain.

Fair Haven's beautiful park has suffered the loss of several trees. This summer, a study and inventory was initiated to determine how best to address this issue. Please note that six replacement maple trees have been planted with the possibility of more to come. A slab from the latest large maple tree to be removed was donated to Fair Haven Grade School to be used in Science and History classes.

Fair Haven thanks the Carving Studios and Sculpture Center of West Rutland who donated a stone bench placed in the park near the fountain. The bench was sculpted by area high school students (4 from FHUHS) and dedicated on May 27<sup>th</sup>. Thanks to Sadie Laramie, a quilt square representing Fair Haven has been included in the Vermont League of Cities and Towns "Vermont Quilt Project".

The Select Board accepted with regret the resignation of Charlotte Capron from the Cemetery Committee. Through grants and memorial donations, extensive work has been completed at the West Street Cemetery, work that is sure to continue. Listers Danielle Roberts and Alan Parker resigned after many years of service. Melinda Eaton came on board to that position. Also, Roy Eckler resigned his position on the Planning Commission. Beverly Fedolfi was employed on September 8<sup>th</sup> in the Office Assistant/Accounts Receivable position as Sharon Mallette retired. Sharon was a loyal staff member for 26 years. The Board thanks Ms. Mallette for her dedicated service.

The Select Board reviewed and updated the 48 known existing policies while creating five new policies. New policies enacted include: Cemetery Committee Bylaws; financial controls for account and credit card charging; fees for providing certain governmental services; business credit for the Transfer Station; and a major rewrite of the Purchasing Policy. All policies are posted in the Town Office and soon will be available on the Town website.

Grants were received from the Vermont Digital Economy to establish public WIFI connecting the southern end of the Park with the Downtown area; Better Backroads Program to complete the Town's culvert inventory; Efficiency Vermont to conduct an energy audit of the Wastewater Treatment Plant; Governor's DUI and Highway Safety Program to help carry out statewide and local public safety goals; State Public Safety Equipment grant for a laptop for one of the Police Department's cruisers; and, USDA-Rural Development grant for a generator and portable lift related to the new River Street pump station.

**Selectboard, (cont.)**

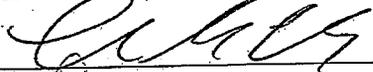
River Street Waste Water Pump station project is finished. The Miner Construction Company completed their work without incident, on time and within budget. The final touches to the Colvin Road project were completed including the purchase of a warehouse on that right of way.

A Source Protection Plan Update (Inman Pond Area) was completed by Vermont Rural Water Association; "Welcome to Fair Haven" signs were placed at four entrances to the Town. The Energy Committee continues the study for street light LED changeover, and hydro power feasibility. An inventory of sidewalks was completed by Dave Eighmey. Town staff is working on grant funding to plan for and construct a sidewalk along Mechanic Street from Second Street to the high school. Parts of Scotch Hill and Green Road were paved in combination with the many other day-to-day projects carried out by the Department of Public Works keeping the Town's infrastructure functioning.

The Select Board is especially thankful to those who volunteer their time and labor for the many activities and events during the year. Your interest, participation and dedication make for success and pride in the community.

Respectfully submitted,

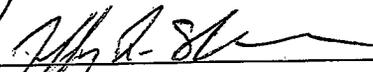
Select Board, Fair Haven, VT

  
\_\_\_\_\_

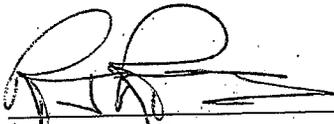
Chris Cole, Chairman

  
\_\_\_\_\_

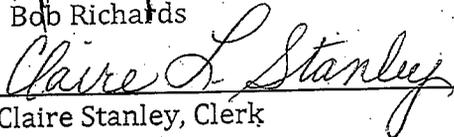
David Ward

  
\_\_\_\_\_

Jeff Sheldon

  
\_\_\_\_\_

Bob Richards

  
\_\_\_\_\_

Claire Stanley, Clerk

## Town Manager Report

Though it was a year of transition from one manager to another, a lot of work got done. In addition to the Selectboard's report, below is a list of only SOME of the work carried out over the past year that exemplifies the Manager's commitment to you:

- Setting up infrastructure to offer public wifi linking Downtown with the Park/Gazebo area. It's expected that the wifi will be up and running later in 2014.
- Worked diligently with property owners to address delinquent taxes and utility bills. As illustrated in the Delinquency section of this Town Report one can see the Town and property owners' accomplishments to date.
- Brought on board Bev Fedolfi as Office Assistant/Accounts Receivable who replaced Sharon Mallette who retired after 26 years of municipal service! It was clear early on that Bev is a great fit for the position as one of the front office staffers and as the Manager's assistant. For Sharon, thank you for your many years of service to the Town and good luck with your retirement.
- Installed "Welcome to Fair Haven" signs at the major entryways to Town. Special thanks to John Lulek for spearheading the project.
- Initiated union contract negotiations due to the expiring contract and also the many complexities brought upon by the much less than perfect start up of Vermont Health Connect. A new contract should be ratified by July 2014.
- Established a "sister" slate city arrangement with Slatington, PA as they celebrate their sesquicentennial. Proclamations and slate gifts will be shared and a Town delegation will be invited to participate in their parade celebration later this summer.
- Entrusted the FHPD with the general public safety and protection of our Town. The police department maintains a "no tolerance" policy concerning illegal drugs and other criminal activity. They participate in statewide campaigns such as "Click It or Ticker", programs to prevent drinking and driving, and the enforcement of not using cellular and handheld devices while driving. Besides enforcement, the department strives to conduct community based policing that raises awareness and instills collaboration between members of the department and the community (e.g., SRO presence in the high school and classroom visits at the Grade School). Thanks to the FHPD for their service.
- DPW brought on-line a new sewer pump station serving the River Street area, obtained a re-certification for the Transfer Station, and conducted inventories for the Town's culverts, sidewalks, and Park trees. DPW also worked with the Natural Resources Conservation District to identify potential illicit stormwater discharges in Town. Colvin Road was constructed to bypass Bridge Street due to the bridge's closure. The department also continued its high level of service taking care of Fair Haven's roads & sidewalks, water & sewer systems, cemeteries, parks, and municipal buildings. Please thank or give the crew members a wave when you see them. They appreciate it.
- Signed a memorandum of understanding with *Efficiency VT* to convert the street lights to LED fixtures. While a formal commitment is required from the Selectboard, such conversion would allow the Town to assume at least a 50% cost savings in its streetlight electric bill almost immediately upon installation.
- Signed a consulting contract to study the feasibility for potential development of energy recovery low-impact hydro-electric generation in Town. The results of the study are forthcoming and may be in draft form soon after the printing of this report. The Energy Committee thereafter is expected to make a recommendation to the Selectboard.
- Worked with the VT League of Cities & Towns insurance program on several occasions. Due to a couple of incidents and several regularly scheduled site visits, a list of items is being addressed to minimize

liability and other insurance-related exposure to the Town. Most items have been or will soon be addressed given fiscal resource availability.

- Tried to further ensure an open form of government including but not limited to using web postings, FaceBook, Front Porch Forum, and taping of Selectboard meetings by PEG-TV. It is hoped that through use of these media more citizens are aware of the Town's daily activity and the Selectboard's actions.
- Initiated some Town Office improvements to brighten the hallway and meeting areas most used by the public at-large. It is hoped that some local artisans would be willing to hang some of their art along the hallway corridor. If you know of any artisan interested, please have them contact the Town Manager.

Budget-wise, the Selectboard is proposing a FY 2014-15 budget of \$1,908,559 a decrease of \$29,255, or down 1.51%. Property taxes needed to offset the budget equal \$1,465,812 (up \$23,854 or 1.65%). However, there are additional appropriations that with voter approval will impact the above figures. Most of the items are out of the Selectboard's control. If they all pass, the total property taxes needed to offset the budget would be \$1,663,471, an overall decrease of \$25,621 or -1.52%. However, since the previous year's surplus was used to offset taxes this year, the FY 2014-15 property taxes will be affected upward by \$160,097 equal to 10.65%. Please refer to the budget information in this report.

As I start my 2<sup>nd</sup> year on the job, I thank the persons I work with especially Jenny Bertrum, Bev Fedolfi, Police Chief Bill Humphries, and DPW Superintendent Bud Panoushek. Much of the accomplishments carried out over the past year are due to their direct involvement. And, any of my personal successes are directly correlated to their guidance and professionalism.

Lastly, and importantly, I thank the Selectboard, other elected and appointed officials, all the Town's volunteers, and the citizens of Fair Haven for giving me the opportunity to work with a community devoted to the betterment of its residents, businesses, and visitors. I look forward to the coming year and all that it has to offer.

Please take advantage of my "open door" policy. I would like to know how I can serve you even better.

Respectfully submitted,

Herb

Herbert A. Durfee, III  
Town Manager

### **Town Service Officer**

The role of the Town Service Officer is to aid those in need to receive the assistance that they are eligible for through the many Federal, State, local, private and public organizations and companies. Whether the need is an emergency situation, a temporary setback, or just informational, the Town Service Officer will provide agency information and if necessary, contact the appropriate department if immediate assistance is required.

Contact and general information was provided to individuals regarding Federal Agencies including FEMA and the Veteran's Administration; State agencies including, but not limited to, Reach Up, 3SqVT, Medicaid, Department of Child and Family Services, WIC, and VOC Rehab to name a few.

Throughout the year I worked closely with Fair Haven Concerned (see page 59) to link individuals seeking assistance with emergency utility payment assistance in an effort to prevent loss of services, provide emergency food assistance, provide emergency fuel assistance, and requests for emergency shelter. For those non-emergency assistance requests, I provided information to individuals regarding services and programs available

**Town Service Officer, (cont.)**

through BROOC (Bennington Rutland Opportunity Council) (see page 70) whose goal is to educate families to become self-sufficient.

As an indirect link, I collaborated with John Lulek, Town Health Officer, to provide assistance and direction in the event of issues found upon his inspection or investigation of reported incidents. Chief of Police, William Humphries, was notified and informed of any issues or questions that may or may not require law enforcement services and/or assistance.

For information or assistance I can be reached at the Fair Haven Town Office Monday through Friday from 8:00 A.M. until 4:00 P. M. at 802-265-3010 x5.

Respectfully submitted,

Herbert A. Durfee, III

**Transportation Council**

I have been learning much this year regarding infrastructure. Our Town has received numerous grants for varied amounts to assist it in the category of Transportation. You, as the citizens of Fair Haven, should be aware of our good fortune when it comes our way. We have been setting ourselves up for sidewalk repairs and this has started with Fourth Street and now will continue.

We are also fortunate that the mapping of numerous drainage and other important systems to this Town are now getting attention.

To be involved at this level has made it possible for me to understand once again a vital factor for our Fair Haven future. I will continue to work at getting available money when it comes up and work with the many important people in town that make our lives safer and more easy to live.

Respectfully,

Cindy Adams,  
Transportation Council

**Zoning Administrator**

- 52 Zoning permit applications received
- 9 Zoning permit applications referred or denied
- + 8 Referred or denied applications receiving later approval
- 1 Zoning permit application withdrawn
- 50 Total Zoning Permits Issued

Thanks to voluntary action to correct zoning violations, there were no formal notices of violation issued this year.

As of July 1, 2013, a new State law requires zoning administrators to provide residential/commercial building energy standards information to applicants for certain building development and to confirm that the required Vermont Energy Standards Certificate has been recorded with the Town, before a local Certificate of Occupancy/Compliance can be issued for a permit. This is now an extra step in the local permit process.

In 2012, the Biggert-Waters Flood Insurance Reform Act directed the National Flood Insurance Program to end subsidized flood insurance rates and to pay off its debt of over \$20 billion without help from federal taxpayers.

If you have an insured structure on a property that is located in the designated Flood plain or Floodway area, I would encourage you to check on your flood insurance policy to become informed about any increased cost this

**Zoning Administrator, (cont.)**

Reform Act may represent to you.

The Fair Haven Zoning Map, Regulations, application forms and fee schedule are available on-line at the Town of Fair Haven web site. The site is [www.fairhavenvt.org](http://www.fairhavenvt.org) and the zoning information can be accessed in PDF form by clicking on "Departments" at the top of the page, then "Zoning Administration."

Please call me if you have any zoning questions.

Respectfully Submitted,

Phil Adams  
Zoning Administrator

<b>Type of zoning permit issued:</b>		
Single-family dwellings	3	2- new stick-built houses & 1-replacement mobile home
Residential additions	10	(includes porches and decks)
Garages/carports/pole barns	1	1-carport, (garages/carports constructed with new homes are not included)
Accessory structures	15	7-sheds, 6-fences, 1-lean-to, 1-greenhouse (Some accessory structures are also included with other permits issued for development)
Home Occupations	3	1-vehicle repair, 1-clothing by consignment, 1-massage therapy
Commercial/Industrial additions	1	1-building addition
Commercial/Industrial Use (new & changed)	3	1-hair salon, 1-education to commercial, 1-recreation center to karate studio
Commercial signs	4	( new, relocated, or changed signs)
Removal of structures	1	1-home (removed & replaced homes, additions on homes, garages or sheds, are not included)
Subdivision for development	3	These include subdivisions to merge land with an adjacent parcel and subdivisions that have existing buildings on the parcels
Miscellaneous	5	1- seasonal camp , 1-duplex to single-family , 1-temporary office trailer & reconstruction of building after fire, 1- "Welcome to Fair Haven" (five) signs, 1-replacement concession trailer
Apartments	1	1- conversion of garage to apartment

## Zoning Board of Adjustment

The ZBA would like to thank everyone who applied or attended our hearings this past year. We have always made it our goal to comply with all of the procedures and policy set forth by you, the people. This year is no different.

The board continues to change members as needed and will always welcome new prospects. This job, as a volunteer, is a great chance to understand democracy and see growth in action.

Please accept my heartfelt thanks from this board for the experiences we receive through these public hearings, and the question and answer period at the end of each one. Learning what builds this town is an education.

Respectfully,

Cindy Adams  
Zoning Board of Adjustment Chair

### Vital Statistics

There were 26 births filed in the Town of Fair Haven for 2013. Due to laws regarding adoption and legitimization of children and the Town's liability exposure, the birth will not be published in the Annual Town Report. Anyone is welcome to view the birth records during regular business hours.

#### CIVIL MARRIAGES

BARBER, Kenneth W.	BACHAND, Linda L.	02/22/2013
LARAMIE, Alicia Tulie	SEREMET, Christopher Charles	03/05/2013
BATEASE, David M.	ROOKER, Constance L.	05/17/2013
SEVERANCE, Ginger Su	ALGER, Jr. Randall Scott	05/18/2013
SPRINGER, 3 <sup>rd</sup> Francis Eugene	PARKER, Ginger Melissa	06/20/2013
DUBREY, Sarah Lynn	CARROLL, Stacey Anfernee Lorenzo	06/23/2013
BIXBY, Jason M.	BRIGGS, Tiffany Lynn	07/20/2013
PREEDOM, Kenneth Robert	GUIGUIZIAN, Ariel Beth	07/21/2013
DUBY, Jason Daniel	BAIRD, Carrie Marie	08/04/2013
SALAMIN, Corey Lynn	KENDALL, Bradley Joseph	08/09/2013
YOUNG, John Hugh	FULLER, Rommy Lisa	08/10/2013
CHARRON, Stephanie Lynn	WRIGHT, Nicholas Charles	08/24/2013
ROOKER, Rebecca J.	BLAYLOCK, Jr. Kenneth L.	09/01/2013
FERGUSON, Jr. Todd William	BALLANTINE, Kelley Marie	10/19/2013
FITZPATRICK, Carl W.	FITZGERALD, Dawne Marie	10/19/2013
JACKSON, Kristine Lynn	PROVENCHER, Michael L.	10/26/2013
DUNCAN, Tara Louise	PULTZ, Scott James	12/30/2013

#### DEATHS

BITTING, Dortha Marguerite	01/14/2013	95
YOUNG, Eileen Anna	01/14/2013	90
PETTY, Allen J.	01/24/2013	85
WARD, Edith Mae	02/04/2013	89
WORTHEN, SR Robert J.	02/23/2013	86
BLETZ, Tye James	02/06/2013	42
CANDREVA, Susan	04/05/2013	58
SMITH, Bonnie Frances	04/22/2013	71
LAPINE, Robert F.	05/23/2013	69
THIBODEAU, Jerry Jay	05/26/2013	45
RAMEY, Elmer Richard	05/30/2013	76
BERRY, Russell Donald	06/23/2013	71

**Vital Statistics, (cont.)**

HASSLER, John Bradshaw	08/10/2013	77
TROWBRIDGE, Lesley J.	08/11/2013	67
HORTON, John Matthew	09/22/2013	53
HART, Patsy Ann	10/04/2013	68
MILLER, Jr. Gerard J.	10/17/2013	84
GRENIER, Mark Clement	10/18/2013	63
ROBERTS, Wayne Lee	10/20/2013	62
SAYERS, Alvin Robert	10/22/2013	83
TREPANIER, James Arthur	10/25/2013	79
JONES, Viola Eva	10/28/2013	94
ROBINSON, Neil M.	11/09/2013	41
GAY, Mary J.	11/11/2013	85
GILBERT, Mary Elaine	11/16/2013	90
BLACKMER, Maudie Elizabeth	11/21/2013	84
COLTEY, Eleanor Martha	12/02/2013	67
SPAULDING, Henry L.	12/05/2013	73
RIVERS, Donald G. Sr.	12/07/2013	82
CHAPIN, Wilford Rea	12/09/2013	78
ELLIS, Helen Ester	12/25/2013	97

**Town Clerk: A Year in Review 2013**

Item	#Processed
<b>DMV Renewals:</b> This service is for the renewal of registrations for cars, trucks, trailers, snowmobiles and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash.	408
<b>Fish &amp; Wildlife</b>	99
<b>Green Mountain Passports:</b> These are for Vermont residents 62 years or older, or a person totally disabled while serving in the armed forces or a resident of VT Veterans Home in Bennington. Green Mountain Passport holders are eligible statewide for reduced prices from hundreds of VT private business and for free state sponsored events.	13
<b>Dogs:</b> Registered state law All dogs 6 months or older are to be registered by April 1 of each year. All that is needed is a current rabies certificate. Spayed or neutered cost \$8.00. Others are \$12.00. After April 1, a late fee will be added.	409
<b>Marriages</b>	17
<b>Certified Copies</b>	133
<b>Recorded Documents</b>	447

**Legally Posted Land**

Allen, Karen	54 Acres
Bethel, Edward et al	39 Acres
Camara, David	139 Acres
Camara, David Jr.	99 Acres
Camara, Shawn	10 Acres
Grenier, Brian & Colleen	3.1 Acres
Hougher, Rebecca	4 Acres
Lybeck, Cody	42 Acres
Parker, Sharon	11.65 Acres
Roberts, Hugh & Danielle	116 Acres
Roberts, Kurt	292 Acres
Smith, Elizabeth	17 Acres
Spaulding, Mary Jane	2.74 Acres
Thomas, Bryan	111 Acres
Wetherby, Ronald	200 Acres

It is impossible to calculate the number of requests received either by phone or in person such as for phone numbers, directions, property owner questions, finding lost/passed away relatives, helping realtors/assessors, etc...

I continue to do as I have done for the past 25 years, which is to do my best to serve the residents of Fair Haven or persons who cross my threshold. This office has a trickle-down effect. We pride ourselves in providing the information requested in a timely and helpful manner

**Notary Public** services are provided at no cost.

**Town Clerk: A Year in Review 2013, (cont.)**

**Election Dates for 2014**

Town Meeting: Tuesday, March 4, 2014

Primary Election: Tuesday, August 26, 2014

General Election: Tuesday, November 4, 2014

**Liquor Licenses 2013**

**First Class**

American Legion Post 49

Eagles, Aerie #3907

Fair Haven Inn

Tomasi's

**Second Class**

Fair Haven Mobil

Liberty Street Market

Mac's Convenience

Maplefield's at Fair Haven

Rite Aid #3201

Shaw's Beer & Wine

Stewart's Shop #190

**Tobacco Licenses**

Dollar General Store #11660

Fair Haven Mobil

Liberty Street Market

Mac's Convenience Store

Maplefield's at Fair Haven

Rite Aid #3201

Shaw's Beer & Wine

Stewart's Shop #190

**FREE—RABIES CLINIC—FREE**

**Saturday, March 29, 2014: 10 AM—NOON**

**Fire Station**

**DELINQUENT TAXES AS OF JUNE 30, 2013**

Alexander, Keith E.	*	\$2,545.00	J & M Investment		\$10,131.44
Bacon, David F.	**	\$1,335.97	Joaquim, Deborahann	**	\$1,120.65
Beach Slate Co.	**	\$3,612.28	Jones, Viola	*	\$267.69
Beam, Gary T.	**	\$2,167.35	Kendall, Bradley J.	*	\$8,458.66
Belden, Neil J.	**	\$1,669.14	Knapp, Gregory	*	\$696.96
Bergantino, Hugo V.	*	\$736.64	Laramie, Charles E.	**	\$2,551.65
Billewicz, Jonathan		\$14,446.89	Lessard, Leonel	*	\$600.17
Billewicz, Michael		\$3,758.18	Louder, Sharon		\$358.31
Bischoff, William	**	\$3,127.86	Martelle, Randy	*	\$8,361.97
Bizon, Michael		\$1,563.63	Maxfield, Kent A.	**	\$3,430.10
BLX Capital, LLC	**	\$12,454.40	Moore, Kevin	*	\$2,900.00
Bruno, Edward	**	\$557.45	Morales, Carlos	*	\$7,513.84
Buxton, Jason	*	\$12.39	Moss, Richard W.	*	\$2,775.45
Casey, Janice	*	\$496.40	Panetta, Ann		\$735.26
Colvin, Michelle L.	*	\$216.07	Patch, John	**	\$397.42
Coombs, Margaret L.	**	\$6,032.78	Pelerin, Steve	**	\$5,934.64
Cooper, Donald	*	\$278.98	Polino, Adam	*	\$1,766.43
Couture, Dawn	*	\$43.36	Poor, Steven	*	\$173.60
Daniels, Frederick	**	\$3,964.50	Pratt, Carl	*	\$451.37
Daveluy, Diane M.	*	\$393.44	Pratt, William	**	\$195.39
Davis, Edward J.	**	\$23,325.41	Pritchard, Carol J.	**	\$2,935.68
Dugan, Brian J, Sr.	*	\$1,650.22	Provo, James	**	\$7,610.48
Durkee, Kevin S.	*	\$12.09	Rasmussen, Lauritz	*	\$66.22
Eighmey, David W.	**	\$6,207.92	Reed, Frederick	*	\$3,372.11
ERICOB VT Realty	**	\$6,025.34	Roberts, George E.	*	\$838.03
Fortier, Carol	*	\$2,975.68	Ross, Keith	**	\$19,137.27
Genier, Bernard Jr.	*	\$100.53	Ruby, William W.	*	\$137.30
Goodrich, Jessica	*	\$3,021.31	Salvato, Ellen	**	\$3,974.45
Graton, Thomas	*	\$979.52	Schmidl, Robert M.	**	\$286.93
Grenier, Brian M.	*	\$709.72	Seamans, Cindy M.	**	\$1,158.06
Grenier, Kevin	*	\$3,600.71	Shaddock, Glenn	*	\$2,537.34
Hassler, Melissa		\$3,120.19	Sheldon, Lee H.	*	\$4,604.88
Hayes, Robert B.	*	\$343.50	Sheldon, Lee H. & Sarah	*	\$3,485.91
Helm, Jacob	*	\$7,320.03	Simms, Jane C.	**	\$35.20
Hier, Jean	**	\$2,298.09	Singh, Sharanjit	*	\$478.82
Hier, Curtis G.	*	\$5,270.82	Sisson, Spencer	**	\$4,381.61
Hier, Esther		\$3,438.62	Smith, Frederick J.	**	\$1,978.71
Hier, Gordon L.	*	\$4,238.18	St. Armour, Clayton	**	\$2,195.11
Hillier, Dennis M.	**	\$2,064.02	Stannard, George	*	\$139.77
Houlihan, Arthur T.	*	\$2,343.74	Stannard, Philip A.	**	\$3,823.14
Howard, Joseph W.	*	\$155.83	Starry, Stuart	*	\$1,353.23
Hubert, Donald	*	\$7.76	Steele, Joseph W.	*	\$378.56
Hubert, Donald N.	*	\$2,246.49	Stoneberg, Hans E.	*	\$10.48
Hudson, Lawrence H.	**	\$738.52	Tacey, Edmund	*	\$942.52
Hussnane, Noor Ul	**	\$5,348.95	Trombley, Frank	*	\$96.92
Hutchins, Gary	**	\$6,605.69	VanGuilder, Ray	**	\$1,645.77

**DELINQUENT TAXES AS OF JUNE 30, 2013**

Wayne, Lawrence	**	\$17,019.69	* Paid in Full	
Weinhagen, Harry Jr.	*	\$5.44	** Partial Payments Made	
Weinhagen, Margaret	*	\$27.99		
White, Rodney	*	\$721.71		
Wolk, Steven	**	\$9,640.17		
Wreaks, Charles	**	\$10,109.88		
Wright, Lisa	*	\$1,151.52		
			<b>Totals as of June 30, 2013</b>	
			<b>Principal:</b>	<b>\$272,051.78</b>
			<b>Penalty:</b>	<b>\$16,998.85</b>
			<b>Interest:</b>	<b>\$29,612.86</b>
			<b>Total:</b>	<b>\$318,663.49</b>

**DELINQUENT WATER AND SEWER**

Accounts with A Balance of More Than \$15.00 as of June 30, 2013

Statistics for May 2013 Billing Only

Ahern, Jason	*	48.82	Casey, Joan		390.75
Albert, Wayne & Caroline		1,683.07	Cathcart, Philip & Lesa	*	255.43
Alderman, Kimberly	*	219.48	Clark, Kevin & Sharon	*	266.20
Allin, Lynn	*	203.91	Collette, Ernest	*	222.95
Andrus, Dennis	*	172.77	Cook, Gary & Lisa	*	205.47
Ashcroft, James W.	*	222.66	Cooksey, Rosalie	*	79.35
Aspenwall, Dorothy	*	268.26	Couture, Dawn		281.76
Audet, Aaron	*	234.09	Dalto, Gregory & Rebecca	*	312.90
Ballard, Patti	*	297.34	Daniels, Francis & Michelle	*	141.63
Ballard, Wendy	*	344.04	Daniels, Frederick & Brennyrn	*	371.79
Ballard, William		406.92	Daniels, Janice	*	312.59
Bartley, Deborah	*	102.79	Daveluy, Diane	*	38.96
Bassette, Laura		296.58	Davis, Edward	*	126.07
Beam, Gary	*	126.07	Davis, John & Diane	*	219.48
Belden, Neil		643.47	Davis-Hayes, Jean	*	203.91
Beljavskis, Christine	*	514.65	Dean, Daniel & Stacy		996.54
Belock, Glenda	*	169.22	Dean, Joetta Gray		\$390.37
Bergantino, Jugo	*	63.78	Delorme, Leslie & Barbara	*	\$235.05
Billewicz, Jonathan & Michael		156.00	Derouchie, Charles & Michele	*	\$468.61
Billewicz, Michael		2,546.06	Dersrocher, Larry & Rebecca	*	\$939.36
Bowen, Phillip & Stephanie	*	372.47	Dillon, Shawn	*	\$281.76
Briar, Dominique	*	297.34	Dugan, Brian & Philicity	*	\$215.28
Briggs, Tara	*	344.04	Durkee, Kevin	*	\$908.99
Brileya, Marilyn		1,651.21	Durkee, Kevin & Aileen	*	\$128.16
Brothers, Michael R.	*	156.52	Eaton, Jason & Jennifer	*	\$235.05
Brown, Edward	*	226.17	Eaton, Jeffrey & Elsie	*	\$328.48
Brown, Katina		489.96	Eaton, John & Jayne	*	\$508.69
Brown, Patricia	*	641.24	Eaton, John W., Sr.	*	\$126.07
Brown, Richard & Melinda	*	956.03	Eddy, Deborah	*	\$164.28
Bruce, Michael & Nancy	*	195.84	Eighmey, David & Louise	*	\$298.84
Brunner, Richard & Eliana	*	250.62	Ellis, Barry	*	\$172.77
Burke, Peter & Betty Ann	*	141.63	Ellis, Laurie	*	\$263.27
Bushee, Donald		687.07	ERICOB VT Realty Corp.		\$937.20
Camacho, Charles & Kimberly	*	363.91	Galvin, Sean	*	\$440.61
Campanelli, Deborah	*	126.07	Garrison, Aaron	*	\$188.35
Campbell, Anthony	*	206.92	Gay, Richard & Melissa	*	\$79.35
Campbell, Dennis	*	110.49	Gaylord, Nicole	*	\$146.72
Carboy, William	*	125.52	Glover, Dawn Farr	*	\$47.83
Carter, Donna	*	186.96	Gokey, Stacy		\$281.76

**DELINQUENT WATER AND SEWER, (cont.)**

Gonsalves, Jennifer	*	\$290.05	Methodist Church	*	301.50
Goodrich, Jessica	*	\$509.03	Miller, John & Jill	*	338.92
Gregory, Robert & Charlene	*	\$141.63	Misencik, Matthew & Jennifer		205.82
Grenier, Kevin	*	\$179.38	Morales, Kenneth		1,030.24
Grennon, Charles & Mary	*	\$235.05	Morgan, Leslie & Aaron	*	206.92
Haley, Alfred	*	\$250.62	Morris, Griffith	*	172.77
Hamblin, James & Melissa	*	\$31.67	Moss, Richard	*	484.17
Hamblin, Samuel	*	\$312.90	MTM Ltd.	*	2,120.53
Hanson, Maryann	*	\$269.63	Mulready, Christopher	*	158.70
Hassler, Melissa	*	\$235.05	Murray, David & Heather	*	141.63
Heibler, David	*	\$2,935.13	Murray, Patrick		1,104.89
Heibler, George & Tamara	*	\$1,106.81	Muse, John	*	141.63
Heibler, Karen	*	\$281.76	Nadeau, Robert	*	266.20
Heibler, Paul & Colleen	*	\$126.07	Nowak, Barbara	*	55.23
Helm, Jacob & Nicole	*	\$289.15	Parker, Dana & Jennifer	*	270.82
Hewitt, Douglas & Jenny	*	\$262.79	Pereau, Robin		152.25
Hewitt, Earl & Janet		\$1,326.94	Perry, Michele	*	219.48
Hier, Curtis	*	\$126.07	Phillips, Roberta	*	207.38
Hier, Donna	*	\$58.23	Pittello, Ruth E.	*	397.91
Hier, Esther	*	\$94.92	Pockette, Timothy	*	437.47
Hier, Jean	*	\$126.07	Pomykala, Gregory & Teana	*	328.48
Hillier, Dennis	*	\$577.37	Pritchard, Carol	*	94.46
Horwedel, Czarina	*	\$225.86	Proctor, Donald	*	361.11
Howard, Steven & Tammy	*	\$903.81	Rasmussen, Lauritz & Heidi	*	151.05
Hutchins, Gary & Colleen	*	\$376.69	Regimbald, Kevin	*	141.55
Hutchins, Martin	*	\$250.62	Reid, Charlene	*	157.21
J & M Investment	*	\$143.13	Reid, Dennis	*	390.75
Jennings, Brian	*	\$375.18	Rice, John & Marie	*	207.15
Joaquim, Deborahann	*	\$90.59	Richards, Robert & Tracy	*	102.79
Jones, Kenneth & Elizabeth	*	\$374.21	Ridolfo, Joseph	*	110.49
Jones, Mark		\$1,394.72	Rogers, George & Jan	*	246.86
Jones, Patricia Parker	*	\$344.04	Root, John & Andrea	*	139.51
Kendall, Bradley & Courtney	*	347.06	Ross, Keith & Linda	*	301.74
Kipphut, Paul & Christine	*	509.62	Ross, Theresa	*	157.21
Knapp, Donald & Virginia	*	297.34	Ruby Printing Co.	*	203.91
Knapp, Gregory	*	328.48	Sabin, Arthur	*	235.05
Knipes, Christopher	*	126.07	Seamans, Cindy	*	188.35
Laduc, Roger & Aileen	*	618.83	Searles, David & Patricia	*	893.50
Laduke, Michael & Joann	*	126.07	Seaver, Lavern & Ellen	*	\$172.77
Langlois, Timothy & Billie	*	281.76	Severance, Ginger	*	\$216.37
Lessard, Leonel & Diane	*	240.85	Severance, Thomas	*	\$235.05
Little, Shane & Jennifer	*	120.74	Shaddock, Glenn & Vicki	*	\$266.20
Loso, Annette	*	359.61	Shorey, Dennis & Jill	*	\$297.34
Lussier, William & Katrina	*	141.63	Sienkiewicz, Linda & Henry	*	\$219.48
Manley, Peter & Margaret	*	266.20	Sorrentino, James & Monica	*	\$221.44
Manning, Barbara	*	311.23	St. Armour, Clayton	*	\$157.21
Markie, Donald & Mary	*	641.38	Stacey, Billy Joe & Tracy	*	\$375.18
Martelle, Randy	*	216.37	Stacey, Earl & Sandie	*	\$207.10
Martin, Jeffrey	*	64.00	Stannard, Heman	*	\$787.37
Martin, Jennifer	*	249.35	Stannard, Philip & Chris	*	\$107.59
McDermott, Noah	*	1,318.39	Starling, Richard & Jeanette	*	\$172.77
McGee, Jodi	*	235.05	Starry, Stuart & Shannon	*	\$182.86

**DELINQUENT WATER AND SEWER, (cont.)**

Steele, Joseph	*	\$142.98
Szentmiklosy, Richard & Barbara	*	\$157.21
Tacey, Nancy	*	\$235.05
Thibodeau, David	*	\$35.02
Traverse, Joshua & Sharon		\$290.82
Trombley, Frank & Elizabeth	*	\$210.30
Upczak, Francis & Jan		\$571.30
Valente, Bernardo	*	\$432.14
Valente, Michael	*	\$157.21
VanGuilder, Raymond & Lisa		\$300.13
Vaughn, Michael & Kathy	*	\$328.48
Vitagliano, John & Lois	*	\$141.63
Walsh, William	*	\$203.29
Ward, David	*	\$235.05
Waterhouse, Dea		\$2,064.37
Weitman, John & Angela	*	\$328.48
Wetmore, Richard	*	\$514.35
White, Bernadette	*	\$312.90
White, Rodney	*	\$2,507.90
White, Terrence & Susan	*	\$283.26
Williams, Jay	*	\$136.93
Williams, Nicole		\$4,768.06
Wiskoski, Michael	*	\$297.34
Wood, David & Sharon	*	\$78.07
Wreaks, Grace		\$358.53

\* Paid in full or less than \$15.00.

Total: \$81,042.98

**Town Auditors Report**

Report not available at time of printing.

GRAND LIST		
Residential I	731	111,141,500
Residential II	86	23,329,600
Mobile Home	48	1,093,600
Mobile Home with Land	69	6,172,400
Vacation I	2	441,100
Vacation II	5	779,300
Commercial	85	26,999,200
Industrial Plants	4	1,884,800
Utilities (Electric)	2	3,881,700
Farm	4	1,458,800
Woodland	5	203,300
Miscellaneous	124	5,684,100
Cable	1	710,400
Total Listed Value		183,779,800
Exemptions		(2,933,900)
TAXABLE PROPERTY		181,732,700
MUNICIPAL GRAND LIST		1,808,459.00
EDUCATION GRAND LIST		1,818,970.37

SCHEDULE OF DELINQUENT TAXES	
Delinquent Taxes – July 1, 2012	221,747.57
Current taxes becoming delinquent	186,729.29
Penalty (8% of prin. May 11, 2013)	13,027.61
Interest	<u>12,264.12</u>
	433,768.59
Less payments	(114,977.84)
Abatements/adjustments	202.26
Delinquent taxes – June 30, 2013	318,588.49

**DATA REQUIRED TO SET EDUCATION AND MUNICIPAL TAX RATES  
2012-2013**

Municipal tax liability equals:	General Fund	1,922,326
	Appropriations	<u>139,731</u>
		2,062,057
Less Revenue		<u>(446,230)</u>
		1,615,827
Municipal Grand List Value		1,808,459.00
<b>Town Tax Rate</b>		<b>.8248</b>
	<b>(Liability divided by Grand List)</b>	

The homestead tax rate and the non-residential tax rate have been set by the Commissioner of Taxes as follows:

Homestead Tax Rate	1.1433
Non-residential Tax Rate	1.2907
Local Tax	.0017
<b>Total Homestead Tax Rate</b>	.8248
	.0017
	<u>1.1433</u>
	<b>1.9698</b>
<b>Total Non-residential Tax Rate</b>	.8248
	.0017
	<u>1.2907</u>
	<b>2.1172</b>

## Personnel Information

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
ADAMS	CARYL	ZONING ADMINISTRATOR	13,189.45	1,008.99	14,198.44
ALDRICH	JAMES	BASEBALL DIRECTOR	4,000.05	306.00	4,306.05
ALEXANDER	RYAN	REC SUMMER	255.85	19.57	275.42
ALSPACH	ALEC	UMPIRE	100.00	7.65	107.65
BARSALOW	MICHAEL	FIRE	277.05	21.19	298.24
BASHAW	JESSE	FIRE	68.24	5.22	73.46
BERTRUM	GENEVIEVE	TOWN ACCOUNTANT	46,211.10	3,535.15	49,746.25
BLISS	KRISTINA	PT WATER	3,235.06	247.48	3,482.54
BOUTIN	GARY	PT POLICE	14,406.00	1,102.06	15,508.06
BOWEN	ALLEN	TRANSFER STATION	34,159.04	2,613.17	36,772.21
BRIERE	DENNIS	MOWING	6,400.00	489.60	6,889.60
CAMARA	RACHAEL	REC SUMMER	1,514.28	115.84	1,630.12
CAPRON SR	BERNARD FRED	FIRE	307.15	23.50	330.65
CHARLTON	WAYNE	FIRE	127.39	9.75	137.14
COLE	CHRISTOPHER	SELECTBOARD	700.00	53.55	753.55
DALEY	SARAH	REC ASST	2,075.00	158.74	2,233.74
DECHAME	SUZANNE	CLERK/TREASURER	50,379.94	3,854.07	54,234.01
DESPAIN	WILMA	RECORDING SECRETARY	1,668.75	127.66	1,796.41
DONOVAN	GEORGE	PT WATER	23,970.26	1,833.72	25,803.98
DURFEE	HERBERT	TOWN MANAGER	24,230.75	1,853.65	26,084.40
DURKEE	KEVIN	PLANNING COMMISSION	100.00	7.65	107.65
EATON	CODY	REC SUMMER	279.18	21.36	300.54
EATON	JAMES	FIRE	550.15	42.09	592.24
EATON	MELINDA	LISTER	3,232.95	247.32	3,480.27
EATON JR	JOHN	PW FOREMAN	53,884.35	4,122.15	58,006.50
EATON SR	JOHN	MOWING	80.00	6.12	86.12
ECKLER	ROY	FIRE	100.00	7.65	107.65
EIGHMEY	DAVID	FIRE	393.90	30.13	424.03
FESTA	JOSEPH	SUMMER SEASON	8,502.50	650.44	9,152.94
FONTAINE	ALEXANDER	REC SUMMER	1,423.33	108.88	1,532.21
FUCILE	THOMAS	FIRE	149.52	11.44	160.96
GALVIN	SEAN	PT POLICE	1,823.50	139.50	1,963.00
GAMBLE	JAMES	PT POLICE	2,275.00	174.04	2,449.04
GREENE	ABBY	TRANSFER STATION	35,382.92	2,706.79	38,089.71
HARDIMAN	TRACY	REC SUMMER	1,211.90	92.71	1,304.61
HARVEY	ALLISON	PT CLERICAL POLICE	2,009.00	153.69	2,162.69
HATHAWAY	PETER	TOWN MANAGER	9,495.56	726.41	10,221.97
HELLER	JAMES	FIRE	711.59	54.44	766.03
HELLER	JAMES	PW/SEWER DEPT	39,368.66	3,011.70	42,380.36
HEWITT	SHAUN	POLICE OFFICER	47,127.57	3,605.26	50,732.83
HIGGINS	JEFFREY	PW DRIVER/LABORER	20,328.31	1,555.12	21,883.43
HITCHCOCK	PHYLLIS	CUSTODIAN	1,358.50	103.93	1,462.43
HOAGLAND	CONNOR	UMPIRE	140.00	10.71	150.71
HOWARD	DONALD	FIRE	281.35	21.52	302.87
HUMPHRIES	WILLIAM	POLICE CHIEF	71,690.66	5,484.34	77,175.00
IRONS	ALLISON	REC SUMMER	255.85	19.57	275.42
JONES	KENNETH	PT POLICE	2,420.00	185.13	2,605.13
JONES	KENNETH	SECOND CONSTABLE	1,176.00	89.96	1,265.96
KERBER	AARON	PW EQUIP OPERATOR	38,471.44	2,943.07	41,414.51
KERBER	DALE	POLICE OFFICER	48,539.41	3,713.26	52,252.67
LANGLOIS	TIMOTHY	SELECTBOARD	700.00	53.55	753.55
LARAMIE	PETER	SEWER DEPT CHIEF OPERATOR	46,340.56	3,545.05	49,885.61
LULEK	JOHN	FIRE	494.46	37.83	532.29
LULEK	JOHN	HEALTH OFFICER	1,500.00	114.75	1,614.75

## Personnel Information, cont.

MALLETTE	SHARON	OFFICE ASST	38,618.18	2,954.29	41,572.47
MANLEY	PIERCE	REC SUMMER	814.21	62.29	876.50
MARCY	GREG	WATER DEPT CHIEF OPERATOR	43,324.47	3,314.32	46,638.79
MARTIN	DEVON	UMPIRE	90.00	6.89	96.89
MCGEE	JODI	FIRE	294.18	22.50	316.68
MCCMAHON	JARRETT	FIRE	25.38	1.94	27.32
NAMIOT-EATON	MATTHEW	REC SUMMER	674.69	51.61	726.30
NEARY	EDEN	FIRE	455.00	34.81	489.81
PANOUSHEK	WALTER	PW SUPERINTENDENT	51,632.36	3,949.88	55,582.24
PARKER	ALAN	LISTER	570.96	43.68	614.64
PAUSE	MATHEW	UMPIRE	130.00	9.95	139.95
PAXTON	JOSEPH	UMPIRE	150.00	11.48	161.48
PELERIN	JUSTIN	FIRE	178.92	13.69	192.61
PELERIN	STEVE	FIRE	622.76	47.64	670.40
PELLETIER	ADALBERT	FIRE	340.36	26.04	366.40
PETITH	PAUL	FIRE	558.26	42.71	600.97
PREVOST	TODD	PT POLICE	18,356.68	1,404.29	19,760.97
PROCTOR	DONALD	FIRST CONSTABLE	518.00	39.63	557.63
PROCTOR	DONALD	FIRE	303.20	23.19	326.39
PROUTY	SHERRI	PT POLICE	26,199.32	2,004.25	28,203.57
RAMAGE	ALEX	UMPIRE	200.00	15.30	215.30
RATHBUN	BENJAMIN	UMPIRE	530.00	40.55	570.55
REED	JUDITH	LISTER	10,343.03	791.24	11,134.27
RICARD	DAVID	PT POLICE	829.50	63.46	892.96
RIEHL	JAMES	POLICE OFFICER	42,715.15	3,267.71	45,982.86
RINGQUIST	EMILY	REC ASST	1,593.23	121.88	1,715.11
ROBERTS	DANIELLE	LISTER	2,847.38	217.82	3,065.20
ROBERTS	DANIELLE	ASST CLERK	2,987.50	228.54	3,216.04
ROBERTS	RONALD	FIRE	281.42	21.53	302.95
ROOKER	RYAN	FIRE	226.50	17.33	243.83
ROOKER	RYAN	ANIMAL CONTROL	1,243.00	95.09	1,338.09
ROOT	PETER	SEWER DEPARTMENT	42,244.88	3,231.73	45,476.61
ROSATI	BONNIE	PT ASSIST/POLICE	12,610.00	964.67	13,574.67
ROSATI	BONNIE	PLANNING COMMISSION	100.00	7.65	107.65
SHADDOCK	SYDNI	REC SUMMER	977.13	74.75	1,051.88
SHELDON	JEFFREY	SELECTBOARD	700.00	53.55	753.55
STANLEY	CLAIRE	SELECTBOARD	700.00	53.55	753.55
STANLEY	NICHOLAS	FIRE	546.06	41.77	587.83
STANNARD	GEORGE	PLANNING COMMISSION	150.00	11.48	161.48
STANNARD	JESSICA	REC SUMMER	1,144.15	87.53	1,231.68
STANNARD	KARYN	SUMMER REC DIR	5,000.00	382.50	5,382.50
STEVENS	SCOTT	PT POLICE	469.00	35.88	504.88
SWEENEY	WILLIAM	MOWING	6,252.50	478.32	6,730.82
SZABO	JACQUELINE	REC SUMMER	264.45	20.23	284.68
TAYLOR	MEGAN	REC SUMMER	46.54	3.56	50.10
TAYLOR	RONALD	UMPIRE	50.00	3.83	53.83
TURGEON	EMILY	REC SUMMER	1,492.50	114.18	1,606.68
VAN NOORDT	ROBERT	PT POLICE	119.00	9.10	128.10
VANDENBURGH	JASON	PT POLICE	707.00	54.09	761.09
WARD	DAVID	FIRE	1,143.63	87.49	1,231.12
WARD	NICOLE	FIRE	225.80	17.27	243.07
WHITE	ALLEN	UMPIRE	260.00	19.89	279.89
WHITTEN	COREY	UMPIRE	60.00	4.59	64.59

REPORT OF TRUSTEES OF PUBLIC FUNDS  
For period beginning July 1, 2012 and ending June 30, 2013

Cedar Grove Cemetery Perpetual Care Funds	112231.40	
B.L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1000.00	
Cassie Mason Fund	1525.20	
Katherine M. Rutherford Fund	2000.00	
Whitcomb Fund	10625.99	
Frances C. Smith Fund	1000.00	
Mary Thomas Fund	154.78	
	129937.37	6978.83
West Street Cemeteries Perpetual Care Funds	3796.87	
George W. Ellis Fund	10106.25	
Gertrude A Dewey Fund	1000.00	
Dyer-Donohue Fund	1800.00	
	16703.12	897.06
Fair Haven Free Library		
B.L. Bartholomew Trust	700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	1000.00	
	2831.49	152.05
Totals	149471.98	8027.94

Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts amounting to \$149471.98 was invested June 30, 2013 as follows:

INVESTMENTS

U.S. Treasury 9.875% due 11/15/2015	60,000.00
Merchants Bank CD#2261641802	4,602.00
Merchants Bank CD#2261269123	46,224.38
Merchants Bank CD#2261288216	36,947.60
Merchants Bank Money Market#22023964	1,698.00
Total Investments	149,471.98

Trustee Maureen B. Hall 11/1/13

Trustee Charlotta H. Pepin 11-1-13

Trustee Mary A. Phelps 11-01-13

## Department of Public Works

The following are highlights of Department activities for the 2012-2013 Fiscal Year.

### Summer Work

Paving projects for the year included a 1" top course on a section of Scotch Hill Road, and a full-depth reclamation/3" pavement on a section of Liberty Street and Willard Avenue. Also, a section of River Street was reconstructed.

The Town's culverts were inventoried this year using GPS technology, and a small culvert was replaced on West Street. Catch basins were repaired on Grape Street, Pleasant Street, and River Street. Also, we assisted a crew from VAOT in mapping our storm drain system.

An engineering study showed that the proposed rehabilitation of the Depot Street bridge would be cost-prohibitive. Therefore, an alternative bypass road project was implemented, extending Colvin Road northeast to intersect with River Street.

The Fourth Street Sidewalk Project was completed, providing a safe walkway for pedestrians on this important school route.

Our inter-cooperation with the Town of Benson continued this year, with Benson doing our spring and fall grading, and FHDPW painting stop bars for Benson.

### Winter Work

The winter of 2012-13 left 52 inches of snow at the Town Garage, and required a Department response for 26 storm events. Most noteworthy were the back-to-back Nor'easters of 12/26 and 12/28, which combined for an 18" snowfall. Salt usage for the winter was 643 tons, which is about average.

### Buildings/Facilities

The furnace room at the Town Garage got a new roof this year.

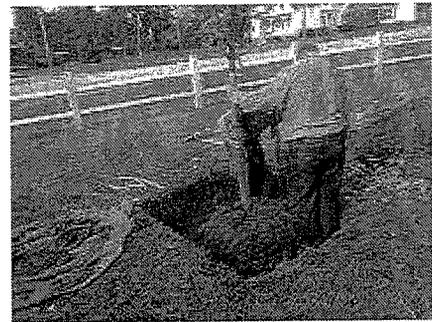
Once again, the Department provided support services for special events, including Historical Day, the Classic Car Show, Lumberjack Show, National Night Out, AppleFest, CROP Walk, and Spring Fling.

### Vehicles/Equipment

Our Economizer sander was replaced with a new electric Polycaster model. Also, all Department two-way radios were upgraded to mandated narrowband standards.

### Water Lines/Sewer Lines/Hydrants

The year's only water leak occurred on Willard Avenue in June, as a result of annual hydrant flushing. Curb stops were replaced on Caernarvon Street and Main Street, and a fire hydrant was repaired on Washington Street following an accident.



In addition to our annual sewer line flushing, four main blockages were cleared.

### Cemeteries

Routine operations and maintenance continued at Cedar Grove Cemetery. At West Street, Department maintenance operations were bolstered by the newly-formed Cemetery Committee, and we appreciate their efforts to improve the appearance of this sacred ground.

### Summary

The DPW/Cemeteries/Air Park expenditure budget for FY 2012-13 was \$483,213.00. Actual expenditures for the year totaled \$449,150.80.

## **Department of Public Works, (cont.)**

FY 2012-13 saw several personnel changes at the Public Works Department. In September, Kristina Bliss left the employ of the Water Department to pursue other ventures, and we wish her well in her future endeavors. George "Tom" Donovan transferred from Public Works to fill the open position at the Water Treatment Facility. In December, Jeff Higgins was hired to fill Tom's driver/laborer position.

After serving Fair Haven for over 14 years as Superintendent, Jack Eaton accepted a position as Public Works Foreman, and I began my tenure as DPW Superintendent in late November. I'd like to express my appreciation to Jack for his many years of service, and for all his help in making this transition virtually seamless. With my change in position, the Town's mechanical work is now in the capable hands of Aaron Kerber.

Finally, in late January, we welcomed Herb Durfee aboard as our latest Town Manager, and look forward to establishing and maintaining a good working relationship, keeping the best interests of our citizens and taxpayers as our primary goal.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., and Town Office staff, and the residents and taxpayers of Fair Haven, for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (7:00 A.M. - 3:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423.

Respectfully submitted,

Walter "Bud" Panoushek  
Public Works Superintendent

## **Fair Haven Wastewater Treatment Facility**

July 1, 2012 through June 30, 2013 was another year of retrofits and repairs, improvements and planning for further improvements for the facility and pumping stations.

In July we purchased our first permanent replacement sewage mixer since the original three were installed in 2000. The new mixer does the same job with less maintenance at one-half the electrical cost.

We finished replacing the last of six aerator shafts and should be good for another five or six years. Replacement of the 1969 River Street ejector station seemed imminent when, the 90% Engineering Study arrived in August, but summer and fall slid by without progress on an easement and the work was put off for another year. This was unfortunate since the station's projected life had ended in 1994 and its last gasps were at hand.

On December 10 the ejector station had an air hose go and a compressor tripped on January 4, 13 and 25. Finally multiple catastrophes rendered the station inoperable from February 28 to March 5. The station was down for a time on March 9 and repairs were effected on March 20. A contractor was called in on March 25 and again on the 26<sup>th</sup> to remove obstructions in the station's force main while a check valve was being rebuilt. Then a compressor motor quit and a new motor was purchased and installed.

On June 1 a check valve in the station's sump pump discharge line stuck open and when the pump finally quit the station partially flooded destroying the new motor installed in March. The old motor had been repaired, however, and was reinstalled on June 2. By the next day we had the station operating normally once again. Spare parts borrowed from the Fair Haven Union High School on June 25 kept the station going until the station was finally replaced.

The industrial explosion-proof heater in our headworks building quit for the last time on November 9 and a replacement would not arrive until January 29 and was not operational until February 4, making for a cold three months in that workspace.

During the winter of 2012 an underground chemical (sodium bisulfite) line had plugged and an insulated and heat-taped line was run aboveground until a permanent solution could be found. On December 10 a second chemical (sodium hypochlorite) line plugged. A new line was laid and run aboveground. At this time we began to investigate building a new structure closer to the point of use of these chemicals to eliminate the plugging problems we had experienced for a number of years.

Town Manager Herb Durfee arrived in February and before we met he received my written assessment on the status of the WWTF describing the history of Fair Haven's sewage works and its current strengths and weaknesses. Most of the latter have to do mainly with the aging infrastructure, examples of which this report has dealt with mainly up until now.

On March 6, 2013 a Request for Proposal for a new chemical feed building appeared in the Rutland Herald signaling an earnest start on that project. The Town's engineers had estimated the price at around \$100,000 and while the bids did come in far below that, by June 30, we still had no definite plan, but were determined to move ahead.

On March 26 bids were opened for the new River Street pump station. We were very pleased with the winning bid which came in substantially under the estimate. Better yet, it appeared at last that the old ejector station would be replaced by the end of 2013.

I attended the first-in-the-state Wastewater Energy Roundtable sponsored by Efficiency Vermont on May 15. This was the first time that a concerted effort to reduce energy costs for WWTFs in Vermont had been made and we expect to realize significant savings as a result of these efforts.

I was surprised to learn in January that I had been awarded an EPA Region One (New England) Wastewater Plant Operator Excellence Award. The award was presented at the Spring Meeting of the Green Mountain Water Environment Association on May 23.

Regular hours are 5 a.m. to 2:30 p.m. with shortened hours on weekends. Tours are available on request at 265-3198.

Respectfully Submitted,  
Peter Laramie, Chief Operator

## **E. Whitcomb Hyde Water Treatment Facility**

The E. Whitcomb Hyde Water Treatment Facility processed an average of 5.05 million gallons of water each month this past year. The Water Department had only a handful of alarms this past year. None of the alarms impacted the safety of the water released into the system. There were very few frozen meters needing repair once again this year.

To rectify a long standing design issue, we moved the turbidity meter and the chlorine analyzer to a location much closer to the entry point of the facility. This eliminated a rather long delay in regard to changes in these parameters being displayed and recorded. Once this was accomplished, a new problem arose with dissolved gas being released from the water feeding the turbidity meter causing false high readings and alarms. This in turn was dealt with by installing a bubble remover in the feed line to the meter. The end result of this is faster and more accurate data from the units in question.

There was a problem with the outfall of the old Sheldon Reservoir/Diversion over the past year, causing the impoundment to fill up and overflow. The problem has been addressed and we will assess the situation in the spring as more work needs to be done to prevent a re-occurrence. This project absorbed many man-hours and resources this fall, digging muck out of the drain and pumping water out of the impoundment. And here is a thank you to my assistant Tom Donovan for the use of his ATV to get tools and equipment (and us) back and forth to this site, located more than a mile from the facility.

### **E. Whitcomb Hyde Water Treatment Facility, (cont.)**

There was a small sodium hypochlorite leak in the feed line this spring; it eventually necessitated the replacement of the electrical outlets along the chemical bench with outlets that include weather covers as this was not the first damage of this kind that these outlets had received over the years.

The Sanitary Survey issues noted last year are almost all fixed and/or eliminated and should be complete by the end of the year. The Town incurred a "Notice of Alleged Violation" this fall that stemmed from the late delivery date of our Consumer Confidence Report.

The Town's Source Protection Plan was updated in October with the help of Liz Royer from Vermont Rural Water Association. Additionally, the Water Department's Operation and Maintenance Manual was updated and corrected over the past summer with the help of Aaron Perez, also of VRWA. Thank you, Liz!

Aaron! Your help was critical to getting these items accomplished.

I would like to thank the Department of Public Works, Wastewater Department, Police Department and Office Personnel for their assistance in the past year.

Respectfully submitted,

Greg R. Marcy, Chief Operator  
E. Whitcomb Hyde Water Treatment Facility

### **Fair Haven Cemetery Committee Report**

After our recent formation, members began to work together on several projects at the West Street Cemetery, North and South portion.

We continued to clean and mend as many headstones as possible. Trees have started to be removed due to poor condition and brush has been cut. Others are marked for future removal. The Department of Public Works was very helpful in watering the newly installed hedge during the dry periods of summer. The stone wall on the West side was in a state of disrepair so we worked to take it apart and rebuild. Signs were installed on West Street to mark the cemetery, both sides. Additional signage has been added requesting that dogs not be allowed to enter. At Cedar Grove as a concession to citizens who regularly walk dogs there, the signs were adjusted to request leashes and waste removal.

Arthur Hyde of the Vermont Old Cemetery Association paid us a visit in late summer and suggested that we apply for a grant. We did and were awarded a \$500 grant to be used towards repairs and tree work. A second grant is pending. He also spent a day with us to show various repair methods for us to use.

Monthly "Work Mornings" were set in motion for September and October. With the help of interested volunteers we cleaned and raked, filled low spots, repaired headstones and continued to work on the stone wall. During the process we uncovered a parquet slate sidewalk around one family plot and a number of headstones that had been covered up over the years. No record of these existed so the discoveries were extremely rewarding. Poalino's Greenhouse donated hosta and daylilies in the Fall to use along the fence to add appeal. Also, two large stumps that had toppled headstones were removed in the Fall.

We do not meet during the winter months but did work independently on revising the By-laws of Cedar Grove Cemetery which were written in 1883. By March of 2013 our meetings resumed and new By-laws were written and submitted to the Selectboard for approval.

## **Fair Haven Cemetery Committee Report, (cont.)**

During this time the existing Trust Funds were researched for future reference. A flagpole was donated by the Frost family of West and Willard, removed from their property, cleaned, painted and reinstalled in the North portion cemetery. The flag flies proudly.

Sadly, Eloise Wemette passed away in May but had requested that memorial donations in her name be used for West Street Cemetery restoration. With this unexpected gift, we were able to plan on additional fencing along the South hill portion on West Street. The Committee is also working to engrave and install a small memorial stone for Mrs. Wemette donated by Vermont Structural Slate.

Our "Work Mornings" continue through this year with cleanings, repairs and photographing of headstones to document our historical research. Now our focus can begin to change towards improvements at Cedar Grove Cemetery.

The entire Cemetery Committee thanks all that have helped in our work. And a very special thanks to the Wemette family, Frost family, Vermont Structural Slate and businesses. We have projects planned for the future and will require funding for professional repairs on some stones. Your interest and input is always welcome.

Respectfully Submitted,  
Mary Mc Neil, Chairperson  
Charlotte Capron, Secretary  
John Lulek  
Danielle Roberts  
June Wilcha

## **Fair Haven Concerned**

Fair Haven Concerned, Inc. bid a fond farewell to our Executive Director, Julie Austin, in early October. Joining us as the new director is Ashley Bride. We wish Julie all the best in her retirement and welcome Ashley to the position.

We want to thank the Fair Haven for their continued financial support as we work together to help our neighbors in need. In addition to the support from the town, we also receive aid from the United Way and federal and state shelter grants. The grants are designed to aid in the prevention of homelessness.

Area churches, local businesses and individual donations together with financial assistance from such programs as the Stewarts' Matching Funds, the Feinstein Foundation and the Crop Walk also aid us in the work.

The number of Vermont families seeking help continues to increase steadily due for the most part to the national economic crisis. Substantial cuts were made this year to the federal fuel and food assistance programs. As the government makes cuts in services, our struggling neighbors turn to us for help. We will work with local pastors and school administration and faculty refer clients to us that might not otherwise know where to turn.

With your support, we are able to meet the needs of the community and fulfill our mission – Helping our Neighbors in Need. We assist with rent, utilities, gas for medical appointments, medications and other needs as they arise.

Our annual August clothing drive served many individuals and families allowing parents to find clothes for children to start school as well as winter clothing for the entire family. Christmas food baskets provided holiday meals. Thanks to the Giving Tree, children once again received Christmas gifts.

Our food shelf is open 10-11 a.m. daily, staffed by volunteers. Collections in the box at Shaw's and contributions from other businesses, churches, and schools add to our food supply. This year Fair Haven Union High School students supported the Food Shelf with a Turkey Trot held on November 23<sup>rd</sup>. Students from Castleton

## Fair Haven Concerned, (cont.)

State College also donated canned food items through their Construction Project. Students used cans of food to build displays. These food items were then donated to local food shelves.

Thanks to members of Our Lady of Seven Dolors parish for year round use of St. Mary's School for our office, food shelf and other programs at no cost to Fair Haven Concerned. We appreciate the use of the Fair Haven Grade School facility for our summer program that provides breakfast and lunch for over 100 children for 7 weeks during the summer.

Board members include clergy, health care providers, counselors and business professionals. Each member contributes his/her own expertise. The board meets monthly together with our director, to discuss and plan ways to meet the changing needs of our community, and when appropriate, to update our policies and procedures. Confidentiality continues to be of utmost importance. Our office is open Monday through Friday 9 a.m. – 4 p.m.

Respectfully submitted,  
Ceil Hunt  
Ashley Bride

### Fair Haven Concerned Board Members:

Pam Berryhill, President	Patty Canfield Stannard
Sharon Kendall, VP	Susan Strosnider
Ceil Hunt, Secretary	Patricia Szabo
Mary Brown, Treasurer	Jennie Reed
Marie Aitchison	Mary Waite
Maureen Faryniarz	Kate Hill
Rev. Marsh Hudson-Knapp	Art Sabin
David Mallory	



Ashley Bride, Director  
Pam Berryhill, Board President

## Fair Haven Historical Society

### Board Members and Officers

Lorraine Brown, Immediate Past President	Francis Owen, Acting President/Vice-President
Art Sabin, Treasurer	Ceil Hunt, Secretary
Dani Roberts, Curator and Historian	Betty Barnouw
Cindy Eaton	Mary McNeil
Mary Jane Spaulding	June Wilcha

The Historical Society continues to work to preserve and celebrate Fair Haven's great history and to share that history through a variety of educational programs. This year at our annual meeting we welcomed Vince Feeney and his program entitled, "The Irish 'Wave' in the Green Mountains." He talked about the Irish immigrants and their impact here in the Lakes Region. Other events throughout the year included our annual History Day celebration in August. This year, in addition to visits from other local historical societies, we hosted a special musical performance by the Curbstone Chorus. This concert was filled with toe-tapping favorites from years past. The Society once again made their presence known at Spring Fling and Applefest. This was the fifth year that we hosted an apple pie eating contest with categories for adults and children. Charter Day was celebrated with students at Fair Haven Grade School. Members of the society worked with the 3<sup>rd</sup> and 8<sup>th</sup> grades to share our town's history. Like others in town, we missed the annual celebration at the Welcome Center. The Society then decided to host a new event in November. Society members and genealogists, Dani Roberts and Francis Owen, offered a program on how to research your family tree.

The Society continues to put out a newsletter to members four times annually. The newsletter offers articles about local history as well as current events taking place. The newsletter is one benefit of membership, which is

## Fair Haven Historical Society, (cont.)

a bargain at \$10 per year for individuals. The cost of a couple's membership is \$15 and can be paid at the Annual Meeting in January. The organization has several fund raisers each year, but we are mainly supported through membership fees and the generous donations of local sponsors and businesses. In addition, the Society is grateful to those who donate other historic Fair Haven documents, photos, or newspaper clippings.

The marble posts now border the park. We would like to let everyone know that only a very few marble posts are still available for sponsorship. We recommend that if you are interested, you contact June Wilcha or Victoria Angis as soon as possible.

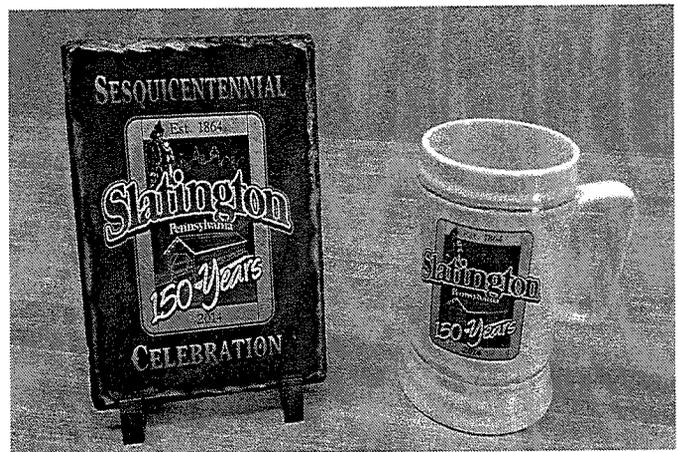
We now have a sister city, Slatington, Pennsylvania. Slatington is located in the slate belt of Pennsylvania, and they are known as the "Blackboard Center of the Nation." They are celebrating their 150<sup>th</sup> Anniversary in August of 2014.

Also, this coming August, Fair Haven will serve as the location for the Matthew Lyon Family Reunion. The Society is working to provide several special events for the town commemorating his contributions to the town of Fair Haven. If interested, please contact Betty Barnouw.

Respectfully submitted,

Ceil Hunt  
Secretary

Gifts to the Town of Fair Haven  
from Slatington, PA



## Librarian's Report

In 2013 the Fair Haven Free Library took some giant steps forward into the modern age of technology. First, we completed the Fiber-Connect Project. This grant funded, three year project improves public access to super high-speed broadband service. Second, the library also joined the Green Mountain Library Consortium which allows our patrons to borrow downloadable audio books and e-books from Listen Up! Vermont using their new 14 digit library card number. We have been assigning new numbers to all our patrons. Visit the library to get your new library card with a bar code, if you have not already received one. Your new library card will allow you to borrow from Listen Up! Vermont and will be used to borrow books once our automation project is completed.

Yes, we are actively working toward automation by barcoding the entire collection. This has proven to be a slow process, but we continue to chip away at it with volunteer help and expect to complete this project by the end of 2014. It is our goal to complete these major projects without having to compromise the budget or the day to day services that our library provides the citizens of Fair Haven.

Our statistics from 2013 support our efforts. We circulated 17,010 volumes, processed 279 interlibrary loans, issued 153 new library cards and our program attendance was 1570. Our mini book sale continues to thrive. The Book Club met monthly. There were weekly story times throughout the school year co-sponsored by the Fair Haven Grade School and 6 weeks of summer story time. During the summer we held a Red Cross Babysitting Class for 11 to 15 year olds and added a youth book club.

## Librarian's Report, (cont.)

In 2013 we added a bike rack behind the library and Green Mountain Power donated a desk top computer to us. The Friends of the Library continue to fund the majority of the programming. The Trustees have been busy overseeing the technology projects, updating policies and keeping the building in good repair. This year improvements were made to the roof to prevent ice and water back-up in the winter time.

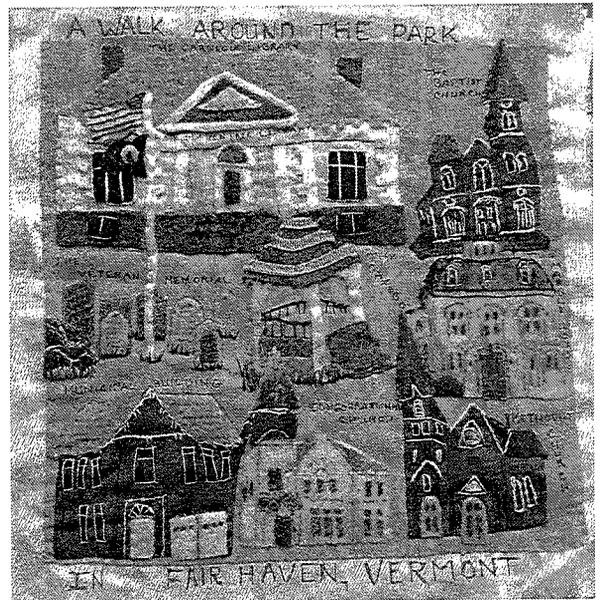
On a personal note, this year I broke my foot which kept me out of the library and working as I could from home for over 2 months. Mary Kay and the volunteers did a phenomenal job keeping the library running smoothly during the busiest time of the year. I am so grateful to all of them. So many individuals and groups support the library, making it the community center it is. I offer a heartfelt thank you to each of you.

Respectfully Submitted,

Carol Scott  
Director Fair Haven Free Library

"A Walk Around the Park in Fair Haven, VT"

Quilt square by Sadie Laramie to be included in  
the Vermont League of Cities and Towns  
"Vermont Quilt Project"



## Fair Haven Free Library

Last year we announced that the library was involved with two new projects, automation and moving to fiber connectivity. The automation process continues. With the help of many volunteers, the work entering our entire collection into the database continues. We hope to "go live" and be fully automated this year. The process is a lengthy one and we still have thousands of books to enter. The other change that took place this year was moving from cable Internet access to fiber. Patrons have noticed the increased speed of connectivity. This project is part of a five-year grant with the State of Vermont and SoverNet. Our library takes advantage of the federal e-Rate program and this year receives an 80% discount on all our phone and telecommunications services.

The library continues to offer a variety of services like Listen Up Vermont access, a monthly book club, special presentations, a pre-school story hour in cooperation with the Fair Haven Grade School and an ever growing library of DVDs. We continue to see an increase in the use of the library and we invite residents who haven't yet "checked us out" to please do so.

The Board once again recognizes the outstanding work done by our librarians, staff, volunteers and the Friends of the Library. The number of hours logged by our volunteers is incredible. The Friends continue to work book sales to provide special guests and programs throughout the year. Our librarians, Carol and Mary Kay, work very hard to try and meet the reading needs and interests of our patrons of all ages. THANK YOU, ALL!

## Fair Haven Free Library, (cont.)

The Board has worked to bring the voters a level-funded budget. In addition to budgeting, the Board has been busy looking at all of our policies, making sure the building is well-maintained, and that, with the help of our librarians and staff, we keep the library up to date in terms of technologies available.

Respectfully submitted,

Fair Haven Free Library Board of Trustees  
Cecelia Hunt                      Betsy Birchenough  
Charles Laramie                 Judy Sheldon  
Judith Gevry

## Summer Recreation

The Fair Haven Summer Recreation Department had another successful year. We had over 100 kids participate in the program which runs for seven weeks in the summer. We employed two assistants to the director as well as six Fair Haven Union High School Students.

The kids participated in a variety of activities. They swam each week at the Castleton State College and helped garden at the community garden which is located at the airport. They learned to cook and eat many vegetables that they grew. They went on several local field trips which included bowling, ice skating, indoor rock climbing, Hathaway's corn maze, and the movie theatre.

We try to have activities that all children can benefit from each day. These include sports, arts and crafts, team building games, cooking, and games. We spent three weeks learning African drumming with Drum Journeys of the Earth. Makoto Karate taught us karate skills for five weeks. It was definitely an action packed summer. Children and staff built new friendships while learning new skills and hobbies.

We have a wonderful, dedicated Recreation Committee that continues to support the growth of both the summer recreation program and other sports as well. They should be recognized for their continued effort in building new programs for the children of Fair Haven. They have worked hard to begin a recreation soccer team and summer and fall basketball clinics.

Thank you to Fair Haven Concerned for providing free nutritious food for the summer program. Thank you to Fair Haven Grade School allowing us to use the cafeteria. And, thank you to all of the dedicated staff, fun children, and amazing families that continue to make our program a success.

Respectfully submitted,  
Karyn Stannard  
Summer Recreation Director





**FAIR HAVEN RESCUE SQUAD**

17 Prospect Street  
Fair Haven VT 05743  
802/265-3620  
802/265-8804

1970-2014

As we enter our 44th year we would again like to thank everyone for their continued support.

We continue to bill aggressively to keep our per capita request at a minimum. We have seen an increase in collections (see list below) this year but are once again, through a group effort to cut costs wherever possible, leaving our per capita request at \$10.00.

Amounts currently with collection agency broken down by town: Fair Haven \$65,321.79, Benson \$4,983.08, Hubbardton \$1,824.24, West Haven \$3,266.11, Hampton/Whitehall \$22,261.81, other \$63,577.84.

The State of Vermont EMS office has released new protocols for the entire state. These new protocols will allow us to increase the level of care that our EMT's will now be able to provide to our patients. If you would like to learn more about these protocols or you would like to become an EMT please call the number listed below.

To learn more about Fair Haven Rescue Squad or the Annual Membership (subscription) Drive, call Lori Darrah, Administrator, at 265-3620. The yearly *Independent Auditors' Report* from McCormack, Guyette & Associates is on file in your Town Office and available for your review.

We've kept our promise of providing the best prehospital medical care to our towns. The Staff and Board of Directors appreciate the strong loyalty from the residents and selectboards in our coverage area.

Respectfully submitted,

Lori Darrah  
Administrator

<b>CALLS BY FISCAL YEAR</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
BENSON	59	60	41	72	69
FAIR HAVEN	331	292	289	310	324
LOW HAMPTON	37	42	26	21	28
HUBBARDTON	36	36	39	36	50
WEST HAVEN	15	9	18	22	23
MUTUAL AID RESPONSE PROVIDED TO GRANVILLE RESCUE, POULTNEY RESCUE, REGIONAL AMBULANCE SERVICE, AND SKENESBOROUGH EMS	102	104	142	238	183

FAIR HAVEN VOLUNTEER RESCUE SQUAD, INC.  
d/b/a FAIR HAVEN RESCUE  
STATEMENTS OF FINANCIAL POSITION  
JUNE 30, 2013 AND 2012

ASSETS

	2013	2012
<b>CURRENT ASSETS</b>		
Cash	\$ 6,321	\$ 18,201
Investments	297,353	258,142
Insurance billing receivables (net of allowance for write offs of \$79,815 in 2013 and \$89,349 in 2012)	159,630	178,697
Prepaid expense	25,749	18,767
Medical supply inventory - cost	3,851	3,687
Total current assets	492,904	477,494
<b>PROPERTY AND EQUIPMENT</b>		
Building and improvements	122,175	122,175
Vehicles	306,843	306,843
Furniture and fixtures	129,846	105,009
	558,864	534,027
Less accumulated depreciation	513,731	478,178
	45,133	55,849
	\$ 538,037	\$ 533,343

LIABILITIES AND NET ASSETS

<b>CURRENT LIABILITIES</b>		
Accounts payable	\$ 3,704	\$ 3,454
Total current liabilities	3,704	3,454
<b>NET ASSETS</b>		
Unrestricted	534,333	529,889
	\$ 538,037	\$ 533,343

**FAIR HAVEN VOLUNTEER RESCUE SQUAD, INC.**  
**d/b/a FAIR HAVEN RESCUE**  
**STATEMENTS OF CASH FLOWS**  
**YEARS ENDED JUNE 30, 2013 AND 2012**

	2013	2012
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Increase in net assets	\$ 4,444	\$ 27,625
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		
Depreciation expense	35,553	30,129
Bad debts	36,005	50,656
Changes in operating assets and liabilities:		
(Increase) decrease in:		
Insurance billing receivables	(16,938)	(27,960)
Prepaid expenses	(7,378)	(5,589)
Medical supply inventory	(164)	854
Increase (decrease) in:		
Accounts payable	250	1,746
Payroll liabilities	396	(2,279)
	<u>52,168</u>	<u>75,182</u>
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>		
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Investments in certificate of deposit, net	(39,211)	(44,265)
Purchase of property and equipment	(24,837)	(25,403)
	<u>(64,048)</u>	<u>(69,668)</u>
<b>NET CASH USED FOR INVESTING ACTIVITIES</b>		
<b>NET INCREASE (DECREASE) IN CASH</b>	(11,880)	5,514
<b>CASH, beginning of year</b>	<u>18,201</u>	<u>12,687</u>
<b>CASH, end of year</b>	<u>\$ 6,321</u>	<u>\$ 18,201</u>

**FAIR HAVEN VOLUNTEER RESCUE SQUAD, INC.**  
**d/b/a FAIR HAVEN RESCUE**  
**STATEMENTS OF ACTIVITIES**  
**YEARS ENDED JUNE 30, 2013 AND 2012**

	2013	2012
<b>UNRESTRICTED NET ASSETS</b>		
Revenue		
Tax assessments	\$ 49,030	\$ 51,170
Membership	6,660	8,260
Program service revenue	358,593	374,113
Donations	11,100	7,375
Grants	-	19,860
Interest income	2,234	903
	427,617	461,681
Expenses - program services		
Wages - ambulance services	156,952	152,076
Wages - field supervisor / administrator	55,146	67,212
Employer's FICA expense	16,145	17,367
Vehicle repairs and maintenance	14,782	6,791
Fuel	16,690	17,908
Radio repair	863	947
Medical supplies	10,739	11,583
Insurance	49,015	51,903
Certified ambulance fees	2,756	1,712
Building maintenance	6,158	4,553
Bad debts	36,005	50,656
Utilities	9,380	9,534
Telephone	2,244	3,021
Education and training	510	75
Office supplies and expense	4,843	3,350
Legal and accounting fees	3,900	3,900
Miscellaneous	916	1,339
Uniforms	576	-
Depreciation	35,553	30,129
	423,173	434,056
Total expenses	4,444	27,625
<b>INCREASE IN NET ASSETS</b>	4,444	27,625
<b>NET ASSETS, beginning of year</b>	529,889	502,264
<b>NET ASSETS, end of year</b>	\$ 534,333	\$ 529,889

# ARC - Rutland Area

Serving Citizens with Developmental Disabilities



**BOARD OFFICERS:**

- Ric Reardon,**  
President
- Al Goodermote,**  
Vice-President
- Sandra Murray,**  
Treasurer
- Sherry Boudreau,**  
Secretary

November 13, 2013  
Selectboard Chair  
Town of Fair Haven  
Fair Haven, VT 05743

Dear Chairperson:

ARC-Rutland Area and its board appeal to the Board of Selectmen for support in our effort to be placed on the March 2014 ballot.

**BOARD MEMBERS:**

- Janet Wetherby**
- Halle Loomis**
- Stevie Smiel**
- Fred Wortman**
- Bill Kendrick**
- John Dunlap**
- Jessalyn Gustin**
- Lisa Wilson**
- John Mattison, Jr**

We promote ARC-Rutland Area by programs that are derived from our name; Advocacy, Resources and Community opportunities for people with developmental disabilities and their families. ARC helps the local Self Advocates Becoming Empowered - Rutland with their monthly meetings and reaching yearly goals, the Rutland Family Support Network with their sibshops and potlucks. We do Representative Payee work for about 50 people; read material from and comment on the State meetings on disabilities and attend the local standing committee at CAP. We currently provide transportation for our members to some of our dances, the self advocacy monthly meetings, the Aktion Club meetings, any extra events we may sponsor and others have been able to use the transportation grant also. The Aktion Club of Rutland County complete their dreams, to help others. The Aktion Club is a community service club for adults living with disabilities, they currently grew a garden and donated the food. Of course our more known activities are the five dances we provide each year. There are 3 part time employees and two volunteers at ARC-Rutland Area!

**HONORARY MEMBER:**

- Richard Wildes**
- Terry Mangieri**

We are requesting \$3,500 this year. Thank you for your continuing support. If you or anyone has questions or comments, please call us at 775-1370. This year our request will have our new corporate name.

Enclosed are our financial statements.

Sincerely,

Lisa S. Lynch  
Executive Director



## BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

November 19, 2013

To the Citizens of the Town of Fair Haven and Members of the Selectboard,

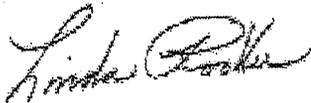
BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Fair Haven who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

**Last year, BROC helped meet the basic needs of 310 individuals in the Town of Fair Haven, as well as worked with 7 homeless families to find housing.** In addition, BROC weatherized the homes of 50 individuals through our Weatherization & Energy Conservation program, BROC's Child and Adult Care Food Program (CACFP) reimbursed 5 day care home providers in Fair Haven for serving nutritious meals to about 50 children in their care, and BROC's Economic & Workforce Development Program (EWDP) worked with 3 Fair Haven residents interested in starting or expanding a small business. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

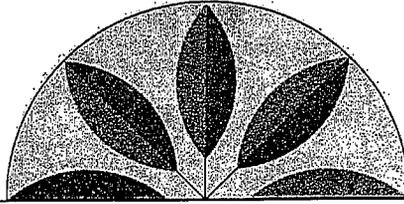
With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

***Our appropriation request for the upcoming year is \$2,725.00.***

Sincerely,



Linda G. Rooker  
Executive Director



October 30, 2013

Select Board  
Town of Fair Haven  
North Park Place  
Fair Haven, Vermont 05743

Dear Select Board Members,

On behalf of the Castleton Community Seniors I would like to thank you and the voters of Fair Haven for your past support of the Community Center. In order to continue to offer our many programs and services for seniors and other members of the community we are requesting your continued financial support in the form of *an appropriation of \$3,000 for fiscal year 2013-14 to be used for the support of the Castleton Community Seniors senior and disabled bus transportation, senior meals and wellness programs.*

We provided 4,815 rides last year for seniors and disabled residents of our communities with 2,624 of these rides for residents of Fair Haven. Our meals program has been responsible for providing 1,877 nutritious, healthy dinners for seniors. Over 348 of these meals have been served to seniors from the Fair Haven area. Both of these programs help to improve the quality of life for seniors, many of whom are living alone and unable to drive.

The CCS wellness program continues to grow with osteoporosis classes, Zumba, Tai Chi for Arthritis, Tai Chi for Diabetes, a walking trail with fitness stations and evidenced based chronic disease self management and falls prevention programs for older adults.

In addition to our exercise and fitness classes we offer a wide range of activities that provide stimulating social, educational and recreational activities for older adults to help them remain active, healthy and independent.

This appropriation will pay a portion of the cost of operating expenses and administering programs for residents of our towns.

Thank you for your consideration of our request.

Sincerely,

  
Jo Ann Riley  
Executive Director

*SENIORS SERVING THE COMMUNITY*



Lunch at the Castleton Community Center

Picture courtesy of Jo Ann Riley

Castleton Community Seniors getting ready to load onto the bus for another exciting trip!

Picture courtesy of Jo Ann Riley



**REGIONAL AMBULANCE SERVICE, INC.**

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

**“Medic One” PARAMEDIC INTERCEPT  
ANNUAL REPORT  
(FISCAL YEAR ENDING JUNE 30, 2013)**

To The Honorable Citizens of the  
Town of Fair Haven:

We are pleased to present our annual report to the Citizens of the Town of Fair Haven. “Medic One”, or one of our advanced life support equipped ambulances, meets incoming patients that require advanced life support when needed and requested.

Training is very important to keep our Paramedics up to date in their skills. Training has been provided in Pre-Hospital Cardiac Life Support, Pediatric Advanced Life Support, Advanced personnel’s National Paramedic certifications.

We are proud of our accomplishments and look forward to serving you in the future. Regional Ambulance Service Inc. is a not for profit corporation. The funds communities contribute helps to keep this program available to incoming patients from outside of the Regional Ambulance Service area. Our “Medic One” is a vital part of our goal of *“Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism.”*

## Regional Ambulance Service, (cont.)

The Fair Haven Rescue Squad is a valuable and professional community resource. Our staff works closely, as a team, with your community ambulance and first response personnel. We thank you for your past support and hope we can continue to serve with your local emergency personnel.

Respectfully submitted;

James A. Finger,  
Chief Executive Administrator

*"Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism"*



### Town of Fair Haven

#### TO THE OFFICERS AND CITIZENS OF FAIR HAVEN:

In 2013, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 81,041 visits to 2,432 patients. In the town of Fair Haven, we provided 3,848 visits to 130 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dr. Richard Lovett, President of the Board of Directors



# RSVP & The Volunteer Center



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191

www.volunteersinvt.org • E-mail: rsvp@volunteersinvt.org

## 2014 REQUEST FOR TOWN FUNDING & Yearly Report 2012-2013 TOWN OF: FAIR HAVEN AMOUNT REQUESTED: \$950.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 881 volunteers. From April 1, 2012 to March 31, 2013, RSVP/VC volunteers provided 141,081 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,964,111.

The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently in Fair Haven, RSVP/VC volunteers donate their services to the following non-profit organizations which include many within the town of Fair Haven: Fair Haven Union High School, Fair Haven Elementary, AARP, Fair Haven Concerned, Fair Haven Library, Poultney Elementary School, Young At Heart Club, Southwest Vermont Council on Aging, Meals on Wheels program, Rutland Regional Medical Center, VT Association for the Blind, Community Cupboard, One-2-One, American Red Cross, Castleton Community Center, Marble Valley Correctional Center, RAVNAH, Benson Community Center, *RSVP Rutland County Reads*, *RSVP Bone Builders*, & *RSVP Operation Dolls & More*.

The volunteer services they provide include: disaster preparedness presenter, knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, preparing community newsletters, greeting people at RRMCC and providing information at the front desk, clerical assistance, delivering and preparing meals, driving for elders and the disabled and the visually impaired, cooking assistance, blood bank assistance, board member, library aide, blood drawing, reading to children, food bank assistance, friendly visitations, reading to students through the *RSVP Rutland County Reads* program, restoring dolls and toys through the *RSVP Operation Dolls & More Program* and exercise leaders for the *RSVP Bone Builders* program. Currently, there are Bone Builders classes are offered in Fair Haven free of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Fair Haven for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director

November 14, 2013

Green Mountain Foster Grandparent Program\*  
InterAge\*

One-2-One\*  
RSVP and The Volunteer Center\*  
Rutland Area Physical Activity Coalition\*

Rutland Area Prevention Coalition\*  
Rutland County Head Start\*

\*United Way Member Agency



765 Stevens Road  
Pittsford, VT 05763

## **Rutland County Humane Society**

### **Annual Report to the Town of Fair Haven**

For 2013

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

RCCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse. In 2013, RCCHS took in 75 animals to shelter from abuse and neglect cases.

The RCCHS shelter is the largest program of the agency, taking in more than 1,200 animals in 2013

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of Fair Haven.

In 2013, the Rutland County Humane Society took in 18 animals from Fair Haven and received 3 complaints of animal cruelty.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.



Herb Durfee  
Town of Fair Haven  
3 North Park Place  
Fair Haven, VT 05743

November 15, 2013

RE: REDC Membership Support for FY 15

Dear Herb,

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "go to" organization to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. REDC provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

The Development Corporation continues to work with communities in the region to identify new business, fill existing buildings, and plan for future development opportunities. Through utilization of our revolving loan fund (over \$950,000 in current loan balances today), we have helped finance projects which have led to the creation or retention of over 300 jobs at area manufacturers and health care practices. In our facility in the Cold River Industrial Park we provide a home for over 100 employees in 5 businesses.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire.

Best regards,

A handwritten signature in cursive script, appearing to read "J. Stewart", is written over the typed name.

Jamie Stewart, EDP  
Executive Director

112 Quality Lane • Rutland, Vermont 05701 • 802-773-9147 Fax 802-773-8009 • [rutlandeconomy.com](http://rutlandeconomy.com)

Rutland Economic Development Corporation  
Financial Budget Report, 12/2013

The Rutland Economic Development Corporation has a budget of approximately \$484,750 for FY 2014 (October 1, 2013 – September 30, 2014). We currently receive 25% of our budget through State and Federal programs. The balance of our income comes from financing operations, rental income from our incubator building, business support and municipal members.

Revenue Budget:

Revolving Loan Fund Income	11.3%
State & Federal Funding	25.0%
Municipal & Member Support*	13.4%
Rent/Real Estate Revenue	48.7%

Expenditure Budget:

Retention/Expansion/Recruitment efforts for existing business	36.5%
Revolving Loan Fund Administration	7.8%
Real Estate Development/Management	48.8%

\*Municipal support at 1.7% of budget, balance is private support through corporate funding.



In the year 2013, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Fair Haven assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2013, Rutland Mental Health Services provided 5,549 hours of services to 133 Fair Haven residents. We value our partnership with the Town of Fair Haven in providing these much needed services and thank you for your continued support.

*Dan Quinn*

President and Chief Executive Officer  
Rutland Mental Health Services, Inc

COMMUNITY CARE  
NETWORK



ANNUAL REPORT - 2013  
Rutland Regional Planning Commission  
[www.rutlandrpc.org](http://www.rutlandrpc.org)

***RRPC Mission:***

*To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.*

**THE COMMISSION'S 2013 ACTIVITIES INCLUDED:**

Technical assistance on land use, community development, natural resource and transportation issues.

Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.

Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.

Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.

Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.

Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.

Education, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.

Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.

Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation

## Rutland Region Transportation Council

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreibman, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

### Highlights of 2013 include:

Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available;

- >Created and distributed Rutland Regional Bicycling Network map;
- >Served on the Board of Marble Valley Regional Transit District and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities;
- >Represented the RRPC/Regional Transportation Council on the Bi-State Rail Study, Statewide Safe Routes to School Task Force, and Blue Cross/Blue Shield Regional Advisory Board;
- >Assisted towns with grant applications for bike racks, and bike/pedestrian feasibility studies;
- >Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto [vtculverts.org](http://vtculverts.org), the state on-line culvert data base;
- >Completed a Local Road Network Analysis of Rutland City and Rutland Town for the area west of US7 (S. Main St.);
- >Continued work on projects such as improvements to the US 7 and 4 corridors;
- >Provided technical assistance to Rutland City for Rutland Creek Path- construction of Segment 2 and final engineering and construction of Segment 4 and a Feasibility Study for Segment 5;
- >Assisted with siting and environmental clearance for The Crossroad of VT (US4 from West Rutland through Hartford) Byway signs;
- >Worked with towns on Stone Valley Byway on an updated brochure, podcasts, interpretive panels (at Crystal Beach, Stone Bridge Inn, Wells Town Office, Rupert Fish and Wildlife Access, Manchester) and an interactive map and bicycle and pedestrian feasibility study. The Stone Valley Scenic Byway now extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- >Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- >Conducted traffic counts and speed analysis reports for Mt. Tabor, Pittsford and Benson;
- >Conducted bicycle/pedestrian counts in Rutland City;
- >Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- >Continued support of the Safe Routes to Schools Program;
- >Coordinated monthly network sessions for the Road Commissioners/Foremen which included Highway Department Timesheet Program and Training in Excel, Culverts and GPS, VTrans' Safety and Enforcement Program, Flood Damage Mitigation Incentives, Tier 2 Reporting, Codes and Standards, and Hazard Mitigation.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

## SOLID WASTE ALLIANCE COMMUNITIES

Steve Sgorbati, Chair - Sudbury  
John Garrison, Vice Chair - West Haven  
Bonnie Rosati, Secretary/Treasurer

Pamela Clapp, Administrator  
www.rutlandcountyswac.org  
Telephone: (802) 342-5701  
Email: [info@rutlandcountyswac.org](mailto:info@rutlandcountyswac.org)

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to resolve solid waste and hazardous waste issues in an environmentally responsible and cost effective manner. SWAC functions with one part-time Administrator. SWAC fulfills the statutory requirements of the state covering solid and hazardous waste. In 2013, SWAC:

- ❖ Oversaw implementation of the 10-town SWAC Solid Waste Implementation Plan (SWIP). The SWIP is available for review on the SWAC website. Without being included in an approved SWIP, municipalities would not be allowed to dispose of their solid waste in Vermont. SWAC acts as a liaison to the State of Vermont Agency of Natural Resources representing the SWAC town's interests on issues such as legislation, rule changes, Solid Waste Implementation Plan requirements, and Product Stewardship.
- ❖ Worked cooperatively with the State of Vermont, Agency of Natural Resources, Districts, Alliances, and other municipalities on Act 148, the Universal Recycling Law. Act 148 was passed by the Vermont Legislature in June of 2012. The law bans mandatory recyclables from the landfill and requires the phased-in ban on food, leaf, and yard residuals and clean wood from the landfill and mandates unit based pricing for trash (pay as you throw). The goal of this law is to provide convenient and consistent recycling and disposal options to Vermont residents and businesses. Detailed information on timeline of the law and how it will impact Vermonters can be found on the SWAC website.
- ❖ Continued its support and membership in the Vermont Product Stewardship Council (VTPSC) and Product Stewardship Institute (PSI). These entities work to help shift product waste management systems from government funded, taxpayer and ratepayer financed waste diversion to producer responsibility that encourages green product design with producers having the primary responsibility to establish, fund, and manage end of life systems. VTPSC was an integral part in the passage of architectural paint legislation taking effect in 2014. Manufacturers now pay for the collection of televisions, laptops, computers, monitors, and peripherals, compact fluorescent bulbs, mercury lamps, and soon, architectural paint.
- ❖ Sponsored eight Household Hazardous Waste (HHW) Collection events in SWAC towns as required by the State as well as contracted for year-round HHW drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) HW Depot (Depot) on Gleason Road in Rutland. SWAC residents can drop off HHW at the Depot during regularly scheduled operating hours. Visit the SWAC website for 2014 HHW collection events schedule. Residents can attend any of the collection events, not just the ones scheduled in their town. All events are free of charge to SWAC residents. SWAC also promoted Unused or Unwanted Medication Collection programs sponsored by DEA and scheduled throughout the year.

In 2013, 7,776 linear feet of fluorescent bulbs; 1,343 compact fluorescent bulbs; 342 gallons of motor oil; 75 gallons of antifreeze/glycols; 102 pounds and 35 gallons of pesticides; 2 pounds of batteries; 80.25 gallons of miscellaneous chemicals; 630 aerosols; 22 gallons of paint; 666 gallons of paint related materials; 172.25 gallons of small paints, and one pound of mercury were collected. 291 households participated in collection events. In addition, over 13,000 pounds of clothing/textiles were collected.

Since the implementation of electronics manufacturer take-back legislation became effective July 1, 2011, the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Shrewsbury, Sudbury, and Tinmouth have registered as official collection facilities. 89,155 pounds of electronics were collected from residents in 2013.

- ❖ Maintained a website providing information on SWAC transfer stations, hazardous waste, collection event schedules, recycling, composting, and business education. The "living green" section provides helpful tips for residents to live a greener lifestyle. The "What Do I Do With..." section provides residents information on proper disposal options on many products.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the 4 Rs - Reduce, Reuse, Recycle, and REFUSE.

Your town was represented by:

Town of Benson  
Town of Chittenden  
Town of Fair Haven  
Town of Middletown Springs  
Town of Pawlet  
Town of Rutland  
Town of Shrewsbury  
Town of Sudbury  
Town of Tinmouth  
Town of West Haven

Karen Barber and Wes Bowen  
Gary Congdon and Donaleen Farwell  
Bonnie Rosati (Secretary and Treasurer)  
Jim Webber and Mike Lamson  
Lenny Gibson  
Charles Shields and Fred Nicholson  
Bert Potter and Mike Stewart  
Steve Sgorbati (Chair) and Lynwood Smith  
Gregg Casey and Rick LaCroix  
John Garrison (Vice Chair) and Lee Ellis



# 2014 Household Hazardous Waste Collection Fair Haven Transfer Station



Fair Haven and West Haven Residents  
 Saturday – April 26, 2014 \*\*From 11:00 am to 1:00 pm\*\*  
 Saturday September 20, 2014 \*\*From 1:00 pm to 3:00 pm\*\*

Open to residents of All SWAC Towns

## What to Bring

FROM THE YARD/GARDEN	FROM THE GARAGE	FROM THE HOUSE	FROM THE WORKBENCH
Pesticides	Wax Polish	Drain Cleaners /Toilet Cleaners	Rust Proofers
Herbicides	Engine Degreaser	Oven Cleaners / Floor Cleaners	Wood Preservatives
Insect Sprays	Carburetor Cleaner	Unbroken Fluorescent Bulbs	Lead and Oil Based Paints
Rodent Killer	Gas Treatments	Rug/Upholstery Cleaners	Solvents
Pool Chemicals	Creosote	Lithium, Mercury, Ni-CAD Batteries	Wood Strippers
Flea Powder	Radiator Flusher	Furniture Polish	Stains
No-Pest Strips	Used Motor Oil	Metal Polish	Varnishes
Fertilizer	Old/unusable clean gasoline	Arts & Craft Supplies	Sealants
Lighter Fluid	Mothballs	Photo Chemicals	Turpentine

### PLEASE DO NOT BRING:

➤ **SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS**

Intact carbon monoxide detectors and household smoke detectors are accepted for disposal with regular trash.

➤ **ALKALINE BATTERIES:** They are non-hazardous.

➤ **LATEX PAINT:** Latex Paint is NOT a hazardous waste! Use it up or give it to a friend to use. It may be dried and put in compacter. Open container and let dry until solid or mix with cat-litter to speed up the process.

➤ **CAR BATTERIES:** Accepted at Fair Haven Transfer Station for Fair Haven and West Haven Residents ONLY

➤ **TIRES:** Accepted (fee charged) at Fair Haven Transfer Station for Fair Haven & West Haven Residents ONLY.

➤ **USED CLEAN MOTOR OIL:** Accepted year round for Fair Haven & West Haven residents ONLY



### Free All the Time To VT Residents E-Waste Check with Attendant before you Throw

Computers - Computer Monitors - Computer Peripherals - keyboards, mice, or other devices sold exclusively for external use with a computer that provides input or output; includes all power and data cords - Printers - Televisions - Any Device containing a Cathode Ray Tube (CRT)

PDA's, MP3 Players and other personal electronics \* Electronic Game Consoles \* Fax Machines \* Wireless Phones \* Telephones \* Answering Machines \* VCR's \* DVD Players \* Digital Converter Boxes \* Stereo Equipment \* Electronic Device power cords & chargers

▶▶ Residents may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. **PROOF OF RESIDENCY REQUIRED** Call RCSWD at 775-7209 or Pam at Solid Waste Alliance Communities (SWAC) at 802-342-5701 or visit [WWW.rutlandcountyswac.org](http://WWW.rutlandcountyswac.org) for additional information

Designed by Bonnie Rosati



**SOUTHWESTERN VERMONT  
COUNCIL ON AGING**

**Report to the Citizens of Fair Haven**

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Fair Haven in 2013:

***Senior Meals:***

The Council helped provide 3,651 meals that were delivered to the homes of 24 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 81 Fair Haven elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 1,989 meals were provided.

***Case Management Assistance:***

SVCOA case management staff helped 48 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

***Other Services and Support:***

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer a volunteer bill payer or representative payee service.

# WARNING

Fair Haven Town School District

March 3, 2014

The legal voters of the Town School District of the Town of Fair Haven, County of Rutland, and State of Vermont, are duly warned to meet at Fair Haven Grade School on March 3, 2014 A.D., at 7:00 P.M. to transact the following business:

- Article 1. To act on the report of the Town School District officers.
- Article 2. To establish salaries as budgeted and payment of other school related expenses for the Directors and other elected officers of the Town School District.
- Article 3. To see if the Town School District will authorize the School Directors to borrow money to meet the current expenses of the District until funds can be realized from the State of Vermont.
- Article 4. To have presented by the Board of Directors its estimates of the expenses for the ensuing year. This is a public informational hearing regarding the budget and other articles (Articles 6 - 11).
- Article 5. To transact any other business that may lawfully come before the meeting.

The meeting will then be adjourned to March 4, 2014 for the purpose of voting by Australian ballot at the American Legion Hall, Route 22A, in Fair Haven, VT, on the remaining articles (Articles 6 - 11).

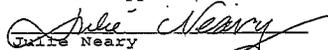
- Article 6. To elect a Moderator for a term of one year; two school directors for terms of one year each; and one school director for a term of three years to the Fair Haven Town School Board.
- Article 7. To elect one school director for a term of three years to the Fair Haven Union High School Board.
- Article 8. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of repairing the roof of the school building when such repairs become necessary.
- Article 9. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of purchasing school vehicles whenever such becomes necessary.
- Article 10. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for boiler replacements and other capital improvements whenever such become necessary.
- Article 11. Shall the voters of the Fair Haven Town School District appropriate \$5,224,100 necessary for the support of its school for the year beginning July 1, 2014?

Dated at Fair Haven, Vermont this 9th day of January, 2014.

  
Julie Adams

Kenneth Jones

Donald Knapp

  
Julie Neary

BOARD OF SCHOOL DIRECTORS

NOTE: Ballot boxes will be open from 10:00 A.M. until 7:00 P.M. at the American Legion Hall, Route 22A, Fair Haven, VT, on March 4, 2014.

FAIR HAVEN TOWN SCHOOL DISTRICT  
2013-2014

School Directors

Jeff Langmaid - Chair • Donald Knapp - Vice Chair  
Julie Adams • Ken Jones • Julie Neary

Superintendent of Schools	Ronald C. Ryan
Director of Special Services	Kristin Benway
Business Manager	Laura Z. Jakubowski
District Technology Coordinator	Christopher Cole
Curriculum & Staff Develop. Coordinator	Brooke Olsen-Farrell
Principal	Wayne T. Cooke
Assistant Principal	Patricia Davenport
Special Services Director	Deborah Smith
School-Based Clinician	Deborah Houghton
Guidance Counselor	JoAnna Surething

Fair Haven Grade School-Essential Early Education through Grade 8

<u>Teachers</u>	<u>Assignment</u>
Teann McCrea	EEE
Lisbeth Johnson-Laramie	Kindergarten
Cheryl Owen	Kindergarten
Mary Markie	Grade 1
Jennifer McNeil	Grade 1
Susan Cooke	Grade 2
Heather Norton	Grade 2
Christine Griffin	Grade 3
Beth Robertson	Grade 3
Katherine Brown	Grade 4
Jennifer Chapdelaine	Grade 4
Judith Folmsbee	Grade 5
Kelly Anderson	Grade 5
Christopher Stanton	Middle School 6-8
William Rose	Grade 6 Mathematics & Language Arts
Kevin Eddy	Mathematics, 7-8
Abigail Wald	Language Arts 6-8
J. Eric Ringquist	Language Arts 7-8
Danielle Pepin Moffatt	Social Studies 6-8
Amy Wright	Science 6-8
Valerie Clifford	Librarian
Erin Welch	Spanish/ELL
Kimberly Alexander	Physical Education Grades K-8
Eric Slosek	Health Grades 1-8
Lisa Keith-Reed	School Nurse
Ellen Wakker	School Nurse
Darlene Adams	Special Education Grades 5-6
Rebecca Armitage	Multi-Age Classroom
Tara Briggs	Special Education 6-8
Becky Burnett	Special Education 2-3
Trina Nowakowski	Special Education K, 1, 4
David Etzler	Instrumental Music

Frances LaPlaca  
 Sonia Kulhowvick  
 Lori Kramer  
 Jennifer Clement  
 Ann Vannieman  
 Karen Jockell  
 Kimberly Gould  
 Patricia Roberts  
 Carl Bucholt  
 Stephanie Kennedy  
 Wendy Choinard- Parker  
 Jennie Kendall  
 Walter Ripley

Vocal Music Grades 5-8  
 Vocal Music Grades EEE-4  
 Art/Enrichment Grades EEE-8  
 Middle School Living Arts  
 School-wide Reading & Math Teacher  
 School-wide Language Teacher  
 Speech/Language Pathologist  
 Language Teacher (part-time)  
 School Psychologist  
 SAP Counselor/Home School Coord.  
 Student Support Center  
 Dental Hygienist  
 Data Assessment/Tech. Integration/  
 Communication Coordinator  
 Network Administrator  
 Enrichment Reading

Jesse Kyhill  
 Denise Bach

Instructional Assistants

Joyce Barsalow  
 Linda Blackbird  
 Lisa Brough  
 Sara Canfield  
 Linda Cram  
 Susan Eaton  
 Lisa Ferrara  
 Colleen Hutchins  
 Judith Jones  
 Michael O'Connor  
 Patricia Roberts (part-time)  
 Launee Salamin  
 Claire Schutt  
 Gordon Smith  
 Richard Surmanek  
 Christine Wheeler  
 Deborah Williams  
 Mary Lou Williams

Student Lunch Supervisors

Claire Stanley  
 Angelia Weitman

Secretaries

Terri Demasi  
 Suzan Langmaid  
 Kandyce Ramey

Crossing Guards

Angela Popailo  
 Donna Reed  
 Vicki Shaddock

Custodians

Joseph Eaton  
 Scott Folmsbee  
 Mary McNeil (part-time)  
 Donna Reed  
 David Ward  
 Sara Ward (part-time)

\*\*\*\*\*  
 Enrollments as of October 15, 2013

Fair Haven & West Haven

	FH	WH		FH	WH
Elementary			Grade 4	27	3
Early Education	19	0	Grade 5	33	4
Kindergarten	27	1	Grade 6	30	1
Grade 1	36	2	Grade 7	35	4
Grade 2	39	0	Grade 8	39	1
Grade 3	39	3	Total	324	19
					343

High School - Fair Haven

Grade 9	39	Grade 11	33
Grade 10	48	Grade 12	42
		Total	162

## REPORT OF THE SCHOOL BOARD 2013-2014

In this my third report as Board Chair, I want to thank my fellow Board members for their support and dedication to our important work. Collectively as a board, we thank everyone involved with Fair Haven Grade School including our supportive community. The Board's work is very challenging in these economic times. However, with guidance from Superintendent Ryan, administration and community members, we make informed decisions. We do welcome input from parents and community members as we shape policy and develop the annual budget.

The administration keeps the Board abreast of the current educational requirements and changes. The implementation of the Common Core State Standards is a current focus as it is with the majority of states. Administration and faculty present at each of our meetings on specific work being addressed. The CCSS have notably raised learning expectations for all students.

We met year three goals of our five year technology implementation plan during this budget year. Our Middle School students, grades 6-8, each now have access to a personal I-Pad. The educational benefits are amazing. The plan for the next two years will be to expand the use of technology into the elementary classrooms K-5. Completion of the five year plan will have all students appropriately immersed in the use of technology and its amazing educational benefits.

We are in the process of teacher negotiations for the contract period starting July 1, 2014. This is an ARSU district task, and as you know from past experience, this is not a one day process. The meetings are held in executive session so there is nothing I can report on at this time. All I can say is "we are meeting."

Work on the FY 15 budget is on-going as I write. The FY15 budget will see small increase as we strive to balance the needs of the students with the economic challenges of our taxpayers. We review every line of the budget with the administration. As with a household budget, there are many lines that are fixed costs like oil, and insurances for which we have no control. Other needs are prioritized and only included after carefully weighing the data to support them. We always try to develop visionary multi-year plans for our initiatives to lessen the burden for one particular year. Predicting all the needs, emergencies and unforeseens remains the ultimate challenge in developing our budget.

The Board and administration continue to explore energy conservation measures to complement the work of the 2007 energy project. We have looked into the possibility of solar, on and off site. Unfortunately, we do not have a suitable space large enough for this project on site. Presently, we are conferring with an engineer looking for ways to lower our electrical consumption. We will continue to research our energy needs and how to control or lower them.

The board acknowledges retirees Mrs. Darlene Adams and Mrs. Christine Griffin for decades of respective work with students at Fair Haven Grade School. Both have made a difference in the lives of hundreds of our students. The Board wishes both the best in retirement. We extend special recognition to Mrs. Fran LaPlaca, who has served as choral/music teacher for 55 years. Fran will be long remembered as an educator thoroughly committed to her students and schools.

Respectfully, we thank the community for your support and welcome you to our meetings the first Thursday of each month, 6:30 pm in the Learning Center. We look forward to continued service in the best interest of Fair Haven's children and the community.

Respectfully submitted,  
Jeff Langmaid  
Board Chair

## REPORT OF THE PRINCIPAL 2013-2014

The state of education is ever evolving with forty-fives states moving to the new Common Core State Standards. Vermont has joined the Common Core and Fair Haven Grade School has been immersed in the transitions necessary to address the more rigorous standards. Vermont schools completed the last NECAP assessment in October 2013, based on the Vermont Standards. The last NECAP scores will be available in the spring of 2014, and shared with parents and community. This year we are holding Common Core Informational Nights for parents to provide an understanding of the new standards and expectations. Community members are always welcome to attend. The parent nights are posted on our website calendar of events along with all school activities.

Fair Haven Grade School is now thoroughly immersed in curriculum that addresses the Common Core State Standards. The development of this work has taken place over the past three years and continues. Our teachers, along with district peers, meet regularly to further hone the objectives for English-Language Arts, Mathematics, Social Studies and Science. Instruction and assessment practices complement the work through on-going professional development for all staff. You may hear new unfamiliar terms like Guided Reading, Math and Reading 180, S.T.E.M. (Science-Technology-Engineering-Math), LLI (Leveled Library Intervention), and Engage Mathematics to mention a few. Increasing student rigor and stamina is an added objective and one necessary to master the Core of Standards. The SBAC (Smarter Balanced Assessment Consortium) replacing the NECAP assessment, will assess student progress annually each spring. The first SBAC will be given in the spring of 2015. The CCSS have been adopted in over forty states and will drive the future K-12 instruction to ensure that graduates are ready for a career or college.

Fair Haven Grade School reports local, district and state student assessment results to parents and community annually. Formal and informal assessment of student progress is critical to improving our instruction and student learning. We share our assessment results in a variety of ways for parents and community throughout the year. Results are shared at our annual Open House, School Report Night and on our website. In April, 2013, the VT Agency of Education identified Fair Haven Grade School as a school in need of improvement based on the New England Common Assessment Program (NECAP) in the area of mathematics though we continue to make yearly achievement gains. We did meet Annual Yearly Progress (AYP) standards for all students in language arts and reading. You can view complete results at <http://crs.uvm.edu/schlrrpt/>. If you cannot access the website, please contact the school at 265-3883 and a copy will be provided to you.

Fair Haven Grade School is very proud to announce that Mrs. Abby Wald, Middle School Language Arts teacher, received the University of Vermont Outstanding Teacher Award for 2013-14. This prestigious award recognized excellence in the classroom, professional involvement and leadership in education. Mrs. Wald's students have demonstrated excellence on the ELA and Writing NECAP assessment through her instructional practices. Mrs. Patty Roberts received the Addison-Rutland Supervisory Union Outstanding Teacher Award. Mrs. Roberts was recognized for her outstanding work as a special educator and school-wide reading-math teacher. Mrs. Roberts' dedication to her students and school is clearly evident in her classroom and through her leadership with PTA and school activities.

Congratulations and sincere thanks to Mrs. Darlene Adams and Mrs. Christine Griffin as they retire at the end of this school year. Mrs. Adams has served students for over three decades, and Mrs. Griffin for two all here at the Grade School. Mrs. Adams has made a significant difference in the lives of students who have received her supportive instruction throughout the years. Mrs. Griffin has been a committed teacher/educator. Best wishes to both. Mrs. Fran LaPlaca who will also retire at the close of the school year after 55 years of service to Fair Haven and district schools. Fran's dedication and successes are testimony to her stellar career in music education.

Challenging financial times continue to be a consideration when developing the school's annual budget. The board is very conscience of this delicate balance between serving the needs of students and community taxpayers. Long range goal setting and planning are hallmarks of the board's work spreading major costs (like technology) over

three to five year plans. Our student population remains consistent and so class sizes and staffing. We are very proud of the education you allow us to provide for students. Fair Haven Grade School remains committed to serving and meeting the needs of all students. Our mission is to provide a 21<sup>st</sup> Century Education in collaboration with parents and community.

Collaborative visionary planning is the keystone to meeting our goals and success. Fair Haven Grade School takes pride in all our students and their accomplishments. We sincerely appreciate the concerted effort. We thank the Fair Haven community for its investment in education and on-going support.

Respectfully submitted,

Wayne T. Cooke  
Principal

### NEW ENGLAND COMMON ASSESSMENT

Fair Haven Grade School, along with all Vermont schools with grades 3-8, administers a state assessment, the New England Common Assessment Program, in October of each year. The NECAP measures reading and math for grades 3-8. In grades 5 and 8, it also assesses writing. The results of the October 2013 NECAP assessments have not been received. However, when available, the results will be shared with parents and school-wide results posted on our website, [www.fhgs.org](http://www.fhgs.org).

### NEW ENGLAND COMMON ASSESSMENT OCTOBER 2012 RESULTS

Grade	Achievement Level	Math			Reading			Writing		
		FHGS	Dist.	State	FHGS	Dist.	State	FHGS	Dist.	State
Grade 3	Proficient with Distinction	25%	19%	16%	21%	14%	14%			
	Proficient	64%	57%	47%	61%	56%	54%			
	Partially Proficient	11%	17%	20%	18%	24%	19%			
	Substantially Below Proficient	0%	7%	15%	0%	6%	13%			
Grade 4	Proficient with Distinction	40%	26%	23%	25%	20%	20%			
	Proficient	50%	48%	45%	48%	55%	50%			
	Partially Proficient	3%	15%	18%	23%	18%	18%			
	Substantially Below Proficient	8%	11%	14%	5%	7%	12%			
Grade 5	Proficient with Distinction	14%	10%	21%	14%	15%	19%	17%	14%	14%
	Proficient	45%	55%	44%	64%	60%	53%	38%	41%	37%
	Partially Proficient	14%	13%	16%	7%	13%	19%	31%	34%	35%
	Substantially Below Proficient	28%	22%	19%	14%	12%	10%	14%	12%	14%
Grade 6	Proficient with Distinction	24%	19%	23%	26%	16%	16%			
	Proficient	39%	42%	44%	45%	56%	57%			
	Partially Proficient	16%	15%	15%	21%	21%	17%			
	Substantially Below Proficient	21%	23%	17%	8%	30%	9%			
Grade 7	Proficient with Distinction	23%	14%	21%	30%	17%	22%			
	Proficient	30%	40%	40%	43%	48%	52%			
	Partially Proficient	30%	20%	18%	17%	22%	17%			
	Substantially Below Proficient	17%	26%	20%	10%	14%	9%			
Grade 8	Proficient with Distinction	14%	19%	20%	36%	33%	28%	33%	26%	19%
	Proficient	48%	46%	44%	50%	52%	52%	52%	54%	47%
	Partially Proficient	19%	21%	18%	14%	14%	14%	12%	18%	24%
	Substantially Below Proficient	19%	15%	18%	0%	1%	6%	2%	2%	10%

FAIR HAVEN GRADE SCHOOL  
PERSONNEL INFORMATION  
2012-2013

Administration	Salary Degree Level	Exper.	Grade	Salary	FICA	Total
Cooke, Wayne	M.ED.		Principal	106,682	8,161	114,843
Smith, Deborah	M.ED.		Director of Sp Ed Services	75,722	5,793	81,515
Davenport, Patricia	M+30		Asst Prin for Student Life	78,246	5,986	84,232
<b>Faculty</b>						
Adams, Darlene	M+30	32	Special Ed.	64,459	4,931	69,390
Alexander, Kimberly	BS+15	20	P.E.	45,900	3,511	49,411
Anderson, Kelly	M	7	Grade 5	43,580	3,334	46,914
Armitage, Rebecca	MA+15	18	Special Ed.	50,539	3,866	54,405
Briggs, Tara	M	16	Resource Room	48,219	3,689	51,908
Brown, Katherine	B	6	Grade 4	35,362	2,705	38,067
Chapdelaine, Jennifer	B	5	Grade 4	37,780	2,890	40,670
Clement, Jennifer	BS+15	21	Living Arts	28,932	2,213	31,145
Clementi, Jennifer	B	3	Grade 1	35,460	2,713	38,173
Clifford, Valarie	M+30	25	Librarian	57,499	4,399	61,898
Cooke, Susan	M+30	27	Grade 2	59,820	4,576	64,396
Coupe, Melinda	M	4	Long Term Sub	12,247	937	13,184
Crane, Brian	M	8	Science	44,740	3,423	48,163
Eddy, Kevin	BS+15	18	Math	45,900	3,511	49,411
Etzler, Martin	B+60	31	Instrumental Music	59,819	4,576	64,395
Faryniarz, Maureen			Retirement	10,443	799	11,242
Foley, Kathleen			Retirement	9,692	741	10,433
Folmsbee, Judith	B+30	4	Grade 5	38,940	2,979	41,919
Gould, Kimberly	MA	18	Speech	49,380	3,778	53,158
Griffin, Christine	MA+15	24	Grade 3	56,339	4,310	60,649
Hampton, Vanessa			Retirement	5,103	390	5,493
Houghton, Debra	MA	33	School-Based Clinician	56,339	4,310	60,649
Johnson-Laramie, Lisbeth	BS+45	31	Kindergarten	56,339	4,310	60,649
Keith-Reed, Lisa	AS	18	Nurse	48,220	3,689	51,909
Kirk, Crystal	M	4	Foreign Language	40,101	3,068	43,169
Kramer, Lori	BA+15	14	Art	44,740	3,423	48,163
Kulhowick, Sonia	B	2	Music	13,720	1,050	14,770
LaPlaca, Fran	BS+30	54	Music	11,225	-	11,225
Markie, Mary	BS+60	30	Grade 1	59,819	4,576	64,395
McCrea, Teann	B+30	13	EEE	44,740	3,423	48,163
Miller, Mary Kay			Retirement	9,128	698	9,826
Norton, Heather	B	13	Grade 2	42,419	3,245	45,664
Nowakowski, Trina	B+15	4	Special Ed.	28,029	2,144	30,173
Owen, Cheryl	B+30	35	Kindergarten	51,699	3,955	55,654
Pepin, Danielle	B+30	0	Social Studies	35,461	2,713	38,174
Ringquist, John	B	9	Language Arts	42,419	3,245	45,664
Roberts, Patricia	BS+15	9	Language Arts	26,148	2,000	28,148
Robertson, Beth	BA+15	13	Grade 3	43,580	3,334	46,914
Rose, William	B+15	3	Math	36,621	2,802	39,423
Ryder, Becky	M	2	Special Ed.	37,781	2,890	40,671
Stanton, Christopher	MA+30	27	Grades 6 & 7	59,819	4,576	64,395
Surething, Joanna	M	9	Guidance	45,900	3,511	49,411
Tanner, Marissa	B	0	P.E.	23,199	1,775	24,974
Vanneman, Ann	MA+15	26	Reading/Math	57,499	4,399	61,898
Waite, Mary			Retirement	8,186	626	8,812
Wakker, Ellen	B	14	Nurse	21,790	1,667	23,457
Wald, Abigail	M+15	15	Language Arts	49,380	3,778	53,158
Winter, Sarah	M	0	Long Term Sub	14,689	1,124	15,813

HEALTH INSURANCE:  
BOARD ALSO INCURRED TOTAL HEALTH INSURANCE/DENTAL INS./BUY OUTS FOR ALL ELIGIBLE EMPLOYEES IN THE AMOUNT OF \$718,352  
AVERAGE BOARD SHARE OF A SINGLE PLAN = \$6,132 A 2 PERSON PLAN = \$12,053 A FAMILY PLAN = \$16,158  
BUY OUTS RANGE FROM \$2,000.00 TO \$5,000.00

**FAIR HAVEN GRADE SCHOOL  
PERSONNEL INFORMATION  
2012-2013**

SECRETARIES	HOURLY RATE	Total Hrs.	Salary	FICA	RETIRE	Total
Demasi, Terri	Salaried		33,259	2,544	1663	37,466
Langmaid, Suzan	13.30	1727	22,972	1,757	1149	25,878
Ramey, Kandyce	Salaried		18,088	1,384	904	20,376
<b>INSTRUCTIONAL ASSISTANTS</b>						
Barsalow, Joyce	16.91	1254	21,209	1,622	1060	23,892
Blackbird, Linda	14.90	1239	18,461	1,412	923	20,796
Briggs, Joan	11.00	329	3,619	277	-	3,896
Brough, Lisa	17.78	1328	23,603	1,806	1180	26,589
Clarino, Claire	11.00	1245	13,692	1,047	685	15,424
Cram, Linda	12.50	1202	15,030	1,150	752	16,931
Eaton, Susan	11.55	1264	14,599	1,117	730	16,446
Ferrara, Lisa	13.60	1263	17,177	1,314	859	19,350
Hutchins, Colleen	14.50	1256	18,205	1,393	910	20,508
Jones, Judy	17.78	1278	22,727	1,739	1136	25,602
Roberts, Patricia	14.15	522	7,393	566	-	7,959
Salamin, Corey	12.85	993	12,760	976	638	14,374
Salamin, Launee	14.55	1262	18,366	1,405	918	20,689
Smith, Gordon	12.50	1233	15,413	1,179	771	17,363
Surmanek, Richard	10.50	967	10,151	777	508	11,435
Wheeler, Christina	14.70	1256	18,460	1,412	923	20,795
Williams, Deborah	11.35	1244	14,122	1,080	706	15,908
Williams, Mary	16.27	1161	18,894	1,445	945	21,284
<b>DENTAL</b>						
Reed, Jennie	26.27	138	3,619	277	-	3,896
<b>NETWORK ADMINISTRATOR</b>						
Kyhill, Jesse	Salaried		45,455	3,477	2273	51,205
<b>DATA ASSESSMENT/TECH INTEG.</b>						
Ripley, Walter	Salaried		40,844	3,125	2042	46,011
<b>CUSTODIANS</b>						
Eaton, Joseph	11.55	2080	24,024	1,838	1201	27,063
Folmsbee, Scott	16.26	2080	33,821	2,587	1691	38,099
Patterson, Alison	11.55	1881	21,726	1,662	1086	24,474
Reed, Donna	11.60	1816	21,066	1,612	1053	23,731
Ward, David	Salaried		43,306	3,313	2165	48,784
<b>CROSSING GUARDS</b>						
Popailo, Angela	10.89	528	5,750	440	-	6,190
Reed, Donna	12.51	264	3,303	253	165	3,721
Shaddock, Vicki	10.89	398	4,329	331	-	4,660

Benson – Castleton – Fair Haven – Fair Haven Union High – Hubbardton – Orwell – West Haven

## ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

**Fair Haven, Vermont 05743-1094**

Phone (802) 265 – 4905

Fax (802) 265 – 2158

For information pertaining to the Addison-Rutland Supervisory Union, including budget information, and Special Education and EEE Block Grants, please refer to the Fair Haven Union High School and Addison Rutland Supervisory Union 2014 Annual Report. The annual meeting for the FHUHS-ARSU report is Tuesday, February 25, 2014 at 8:00 p.m. in the FHUHS band room.

## ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 – 4905

Fax (802) 265 – 2158

### Auditor Report

The Fair Haven Town School District contracted with Angolano and Company of Shelburne Vermont to complete the annual audit of the financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information as of and for the year ended June 30, 2013.

The process also included auditing the financial statements of each of the School District's nonmajor governmental, nonmajor enterprise, and fiduciary funds for the same period. The audit also includes Management's Discussion and Analysis and budgetary comparison information.

Angolano and Company has stated the audit was in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Fair Haven Town School District's basic financial statements.

A copy of the annual audit can be obtained by contacting the Superintendent of Schools' Office at 49 Main Street, Fair Haven, VT or by visiting the [www.arsu.org](http://www.arsu.org) website.

January 9, 2014

### FAIR HAVEN SCHOOL DISTRICT 2014-2015 ESTIMATED REVENUES

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-000-00-1199-4000-00 JULY 1 BALANCE	(180,000.00)	(170,000.00)	(259,285.00)	0.00
10-000-00-1312-4000-00 TUITION OTHER LEA ELEM	(207,000.00)	(199,500.00)	(141,750.00)	(223,816.00)
10-000-00-1322-4000-00 TUITION OTHER LEA SEC	(52,500.00)	(45,000.00)	(45,000.00)	(30,000.00)
10-000-00-1360-4000-00 EXCESS COST REIMB OTHER LEA'S	(6,000.00)	0.00	(38,000.00)	(10,845.30)
10-000-00-1422-4000-00 HS TRANSPORTATION REIMB	0.00	(56,160.00)	(56,160.00)	(53,841.00)
10-000-00-1510-4000-00 EARNINGS ON INVESTMENTS	(12,000.00)	(12,000.00)	(12,000.00)	(14,749.14)
10-000-00-1910-4000-00 RENT	0.00	0.00	0.00	(200.00)
10-000-00-1920-4000-00 DONATION	0.00	0.00	0.00	(2,589.30)
10-000-00-1980-4000-01 PRIOR YEAR E-RATE	0.00	0.00	0.00	(6,223.46)
10-000-00-1990-4000-00 MISC REVENUE	0.00	0.00	(1,950.00)	0.00
10-000-00-2790-4000-00 IDEA-B REIMB	(11,200.00)	(11,200.00)	(11,200.00)	(11,200.00)
10-000-00-3110-4000-00 STATE SUPPORT GRANT	(4,069,000.00)	(4,033,565.00)	(4,033,565.00)	(3,836,300.00)
10-000-00-3150-4000-00 STATE AID TRANSPORTATION	(45,000.00)	(46,800.00)	(46,800.00)	(38,487.00)
10-000-00-3201-4000-00 BLOCK GRANT	(112,605.00)	(112,285.00)	(112,285.00)	(107,980.00)
10-000-00-3202-4000-00 SPED EXPENDITURE REIMB	(480,000.00)	(492,400.00)	(502,000.00)	(450,762.00)
10-000-00-3202-4000-01 SPED EXPEND REIMB PRIOR YR	0.00	0.00	0.00	(3,549.00)
10-000-00-3204-4000-00 EEE BLOCK GRANT	(34,795.00)	(32,775.00)	(32,775.00)	(28,018.00)
10-000-00-3205-4000-00 STATE PLACED STUDENTS	(14,000.00)	0.00	(29,355.00)	(19,856.00)
10-000-00-3209-4000-00 SPS NON SPED	0.00	(10,975.00)	(9,405.00)	(9,625.23)
10-000-00-5400-4000-00 ADJ PRIOR YR EXPENDITURE	0.00	0.00	0.00	502.63
<b>GRAND TOTAL</b>	<b>\$(5,224,100.00)</b>	<b>\$(5,222,660.00)</b>	<b>\$(5,331,530.00)</b>	<b>\$(4,847,538.80)</b>

**Important Note regarding Transportation Costs:**

As of July 1, 2014 the responsibility for Pupil Transportation has shifted from the Local School Boards to the Supervisory Union Board. Due to this change your Local Budget will now include new assessments to ARSU for Transportation and will no longer include local Transportation expenditures.

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
<b>2213 PROFESSIONAL DEVELOPMENT</b>				
10-010-10-2213-5270-00 PROF DEV TEACHERS	28,000.00	30,000.00	30,000.00	26,751.29
10-010-10-2213-5270-01 PROF DEV PARA	3,500.00	3,500.00	3,500.00	325.00
<b>TOTAL 2213 PROFESSIONAL DEVELOPMENT</b>	<b>\$31,500.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>\$27,076.29</b>
<b>2310 BOARD OF EDUCATION</b>				
10-010-10-2310-5114-00 SECRETARY SALARY	650.00	650.00	650.00	550.00
10-010-10-2310-5119-00 BOARD SALARIES	2,600.00	2,600.00	2,600.00	2,600.00
10-010-10-2310-5220-00 SOCIAL SECURITY	250.00	250.00	250.00	218.05
10-010-10-2310-5310-00 .TREASURER	1,575.00	1,500.00	1,575.00	1,575.00
10-010-10-2310-5320-00 WORKSHOPS	250.00	250.00	250.00	0.00
10-010-10-2310-5330-00 CONTR.SERV.FINGERPRINTING	200.00	200.00	200.00	31.50
10-010-10-2310-5340-00 LEGAL FEES	10,000.00	10,000.00	10,000.00	7,399.95
10-010-10-2310-5341-00 AUDIT SERVICES	0.00	4,100.00	0.00	3,900.00
Notes: Reclass to ARSU Budget				
10-010-10-2310-5522-01 LIABILITY INSURANCE	11,100.00	9,500.00	10,130.00	8,666.68
10-010-10-2310-5522-02 UMBRELLA INSURANCE	1,300.00	1,300.00	1,165.00	1,180.96
10-010-10-2310-5540-00 ADVERTISING	3,000.00	3,000.00	3,000.00	1,149.48
10-010-10-2310-5580-00 BOARD TRAVEL	100.00	100.00	100.00	0.00
10-010-10-2310-5590-00 OTHER	500.00	500.00	500.00	311.14
10-010-10-2310-5610-00 SUPPLIES	100.00	100.00	100.00	0.00
10-010-10-2310-5810-00 DUES & FEES	1,800.00	1,800.00	1,800.00	1,545.00
<b>TOTAL 2310 BOARD OF EDUCATION</b>	<b>\$33,425.00</b>	<b>\$35,850.00</b>	<b>\$32,320.00</b>	<b>\$29,127.76</b>
<b>2321 OFFICE OF THE SUPERINTENDENT</b>				
10-010-10-2321-5331-00 ARSU ASSESSMENT REG	211,795.00	205,595.00	209,495.00	184,972.67
<b>TOTAL 2321 OFFICE OF THE SUPERINTENDENT</b>	<b>\$211,795.00</b>	<b>\$205,595.00</b>	<b>\$209,495.00</b>	<b>\$184,972.67</b>
<b>2410 ADMINISTRATION</b>				
10-010-10-2410-5110-01 PRINCIPAL SALARY	113,180.00	109,880.00	109,880.00	106,682.00
10-010-10-2410-5110-02 DIRECTOR OF SPED (non-spced portion)	10,445.00	11,700.00	10,140.00	14,387.17
10-010-10-2410-5110-03 ASSISTANT PRINCIPAL	72,100.00	70,000.00	70,000.00	78,246.00
10-010-10-2410-5210-00 HEALTH INSURANCE	34,230.00	34,225.00	32,755.00	30,501.02
10-010-10-2410-5211-00 DENTAL INSURANCE	750.00	750.00	730.00	728.27
10-010-10-2410-5220-00 SOCIAL SECURITY	15,000.00	14,600.00	14,545.00	14,899.11
10-010-10-2410-5270-00 PROF DEVELOPMENT	3,000.00	1,000.00	1,000.00	0.00
10-010-10-2410-5310-00 CONTRACT SERVICE	7,000.00	5,000.00	7,000.00	4,978.20
10-010-10-2410-5330-00 PROF AND TECH SERVICES	500.00	500.00	500.00	596.63
10-010-10-2410-5530-00 TELEPHONE	13,900.00	3,900.00	3,900.00	3,128.46
Notes: Includes \$10,000 for 911 service				
10-010-10-2410-5530-01 POSTAGE	4,000.00	3,500.00	3,500.00	3,515.41
10-010-10-2410-5580-00 TRAVEL	500.00	500.00	500.00	360.49
10-010-10-2410-5590-00 MISCELLANEOUS	500.00	500.00	500.00	551.92
10-010-10-2410-5610-00 SUPPLIES	3,500.00	2,000.00	2,000.00	3,293.51

**FAIR HAVEN SCHOOL DISTRICT  
2014-2015 EXPENDITURE BUDGET**

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-010-10-2410-5733-00 EQUIPMENT	2,000.00	2,000.00	1,950.00	0.00
10-010-10-2410-5733-01 EQUIPMENT NON FA	0.00	0.00	50.00	0.00
10-010-10-2410-5810-00 DUES & FEES	1,700.00	1,700.00	1,700.00	2,202.05
<b>TOTAL 2410 ADMINISTRATION</b>	<b>\$282,305.00</b>	<b>\$261,755.00</b>	<b>\$260,650.00</b>	<b>\$264,070.24</b>
<b>2510 FISCAL SERVICES</b>				
10-010-10-2510-5550-00 PRINTING & BINDING	1,000.00	1,000.00	1,000.00	0.00
10-010-10-2510-5590-00 SERVICES CHARGE	650.00	50.00	650.00	15.00
10-010-10-2510-5830-00 CURRENT INTEREST	12,000.00	12,000.00	11,000.00	11,123.02
<b>TOTAL 2510 FISCAL SERVICES</b>	<b>\$13,650.00</b>	<b>\$13,050.00</b>	<b>\$12,650.00</b>	<b>\$11,138.02</b>
<b>2620 BUILDING SERVICES</b>				
10-010-10-2620-5116-00 CUSTODIAL SALARIES	152,000.00	150,555.00	149,470.00	143,941.95
10-010-10-2620-5120-00 CUSTODIAL SUBSTITUTES	6,000.00	6,000.00	6,000.00	4,911.50
10-010-10-2620-5210-00 HEALTH INSURANCE	36,000.00	51,575.00	31,995.00	45,739.50
10-010-10-2620-5220-00 SOCIAL SECURITY	13,000.00	12,590.00	12,500.00	11,516.55
10-010-10-2620-5240-00 RETIREMENT	8,000.00	8,000.00	8,000.00	7,153.18
10-010-10-2620-5270-00 PROF DEV	200.00	200.00	200.00	0.00
10-010-10-2620-5290-00 OTHER BENEFITS	8,000.00	8,000.00	8,000.00	8,000.00
10-010-10-2620-5340-00 OTHER CONTRACT SERVICES	0.00	0.00	1,500.00	0.00
10-010-10-2620-5411-00 WATER/SEWER	9,000.00	9,500.00	9,500.00	7,844.66
10-010-10-2620-5430-00 REPAIR SERVICE	34,000.00	34,000.00	34,000.00	65,574.50
10-010-10-2620-5521-00 PROPERTY INSURANCE	19,000.00	19,500.00	17,700.00	17,774.40
10-010-10-2620-5580-00 TRAVEL	500.00	500.00	500.00	0.00
10-010-10-2620-5610-00 SUPPLIES	30,000.00	30,000.00	30,000.00	13,935.83
10-010-10-2620-5622-00 ELECTRICITY	65,000.00	65,000.00	65,000.00	65,486.22
10-010-10-2620-5624-00 OIL	51,000.00	51,000.00	51,000.00	46,706.95
Notes: Estimate 15,000 gal @ \$3.40				
10-010-10-2620-5624-01 PROPANE	6,000.00	6,400.00	6,400.00	5,370.00
10-010-10-2620-5733-00 EQUIPMENT	18,000.00	18,000.00	16,000.00	19,122.29
10-010-10-2620-5733-01 EQUIPMENT NON FA	0.00	0.00	2,000.00	4,808.21
<b>TOTAL 2620 BUILDING SERVICES</b>	<b>\$455,700.00</b>	<b>\$470,820.00</b>	<b>\$449,765.00</b>	<b>\$467,885.74</b>
<b>2630 CARE AND UPKEEP OF GROUNDS</b>				
10-010-10-2630-5424-00 LAWN CARE SERVICES	2,500.00	2,500.00	2,500.00	1,820.00
10-010-10-2630-5430-00 REPAIR	200.00	200.00	200.00	780.00
10-010-10-2630-5430-01 PLAYGROUND REPAIRS	500.00	500.00	500.00	500.00
10-010-10-2630-5610-00 SUPPLIES	200.00	200.00	200.00	240.00
<b>TOTAL 2630 CARE AND UPKEEP OF GROUNDS</b>	<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>\$3,340.00</b>
<b>2640 CARE AND UPKEEP OF EQUIPMENT</b>				
10-010-10-2640-5430-00 COPIER & MAINT ON EQUIP	15,000.00	16,500.00	16,500.00	14,639.01
<b>TOTAL 2640 CARE AND UPKEEP OF EQUIPMENT</b>	<b>\$15,000.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$14,639.01</b>
<b>2650 VEHICLE OPERATION &amp; MAINTENANCE</b>				

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-010-10-2650-5430-00 REPAIR SERVICES	750.00	750.00	750.00	935.55
10-010-10-2650-5610-00 SUPPLIES	500.00	500.00	500.00	0.00
10-010-10-2650-5626-00 GASOLINE	500.00	500.00	500.00	335.00
<b>TOTAL 2650 VEHICLE OPERATION &amp; MAINTENANCE</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$1,270.55</b>
<b>2660 CROSSING GUARDS</b>				
10-010-10-2660-5111-00 CROSSING GUARDS SALARY	15,830.00	15,595.00	15,595.00	13,381.40
10-010-10-2660-5120-00 CROSSING GUARD SUB	1,000.00	1,000.00	1,000.00	657.44
10-010-10-2660-5210-00 HEALTH INSURANCE	3,715.00	3,685.00	3,555.00	2,734.38
10-010-10-2660-5220-00 SOCIAL SECURITY	1,500.00	1,270.00	1,270.00	1,051.36
10-010-10-2660-5240-00 RETIREMENT	220.00	210.00	210.00	206.89
10-010-10-2660-5610-00 SUPPLIES	200.00	200.00	200.00	0.00
<b>TOTAL 2660 CROSSING GUARDS</b>	<b>\$22,465.00</b>	<b>\$21,960.00</b>	<b>\$21,830.00</b>	<b>\$18,031.47</b>
<b>2711 STUDENT TRANSPORTATION</b>				
10-010-10-2711-5331-00 ARSU ASSESSMENT TRANSPORTATION	113,215.00	10,905.00	2,135.00	0.00
Notes: FY15 cost represents transportation for grades K to 8.				
10-010-10-2711-5519-00 PUPIL TRANSPORTATION	0.00	158,155.00	158,155.00	155,867.40
Notes: FY14 costs represented transportation for grades K to 12 with an offsetting revenue of \$6,000 from FHUHS.				
<b>TOTAL 2711 STUDENT TRANSPORTATION</b>	<b>\$113,215.00</b>	<b>\$169,060.00</b>	<b>\$160,290.00</b>	<b>\$155,867.40</b>
<b>5300 FUND TRANSFER</b>				
10-010-10-5300-5931-00 FUND TRANSFER ROOF	0.00	2,000.00	2,000.00	2,000.00
10-010-10-5300-5932-00 FUND TRANSFER VEHICLE	0.00	2,000.00	2,000.00	2,000.00
10-010-10-5300-5933-00 FUND TRANSFER BOILER	0.00	2,000.00	2,000.00	2,000.00
<b>TOTAL 5300 FUND TRANSFER</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>5100 DEBT SERVICE</b>				
10-031-10-5100-5830-00 BOND INTEREST	39,380.00	42,325.00	42,325.00	45,236.00
10-031-10-5100-5910-00 BOND PRINCIPAL	70,000.00	70,000.00	70,000.00	70,000.00
<b>TOTAL 5100 DEBT SERVICE</b>	<b>\$109,380.00</b>	<b>\$112,325.00</b>	<b>\$112,325.00</b>	<b>\$115,236.00</b>
<b>1200 SPECIAL EDUCATION</b>				
10-050-10-1200-5113-00 EEE TEACHER SALARY	47,930.00	46,025.00	47,220.00	44,740.00
10-050-10-1200-5115-00 EEE AIDE/SEC SALARY	33,070.00	23,130.00	30,000.00	23,798.78
10-050-10-1200-5120-01 EEE SUBSTITUTE TEACHERS	1,000.00	1,000.00	1,000.00	638.19
10-050-10-1200-5120-02 EEE SUBSTITUTE AIDES	700.00	500.00	500.00	693.99
10-050-10-1200-5210-00 EEE HEALTH INSURANCE	36,050.00	35,355.00	33,360.00	31,515.15
10-050-10-1200-5211-00 EEE DENTAL INSURANCE	650.00	650.00	650.00	594.85
10-050-10-1200-5220-00 EEE SOCIAL SECURITY	6,500.00	5,400.00	5,725.00	4,966.56
10-050-10-1200-5240-00 EEE RETIREMENT	1,720.00	1,220.00	1,410.00	1,189.99
10-050-10-1200-5290-00 EEE BUY OUT	1,500.00	0.00	0.00	0.00
10-050-10-1200-5580-00 EEE TRAVEL	100.00	100.00	100.00	0.00
10-050-10-1200-5610-00 EEE SUPPLIES	700.00	700.00	700.00	284.37
10-050-10-1200-5640-00 EEE BOOKS & PERIODICALS	400.00	400.00	400.00	195.35

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-050-10-1200-5733-00 EEE EQUIPMENT	400.00	400.00	400.00	0.00
10-050-10-1200-5733-01 EQUIPMENT <\$500	0.00	0.00	0.00	509.22
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$130,720.00</b>	<b>\$114,880.00</b>	<b>\$121,465.00</b>	<b>\$109,126.45</b>
<b>2150 SPEECH SERVICES</b>				
10-050-10-2150-5113-00 EEE SPEECH TEACHER	6,185.00	6,095.00	6,095.00	5,925.66
10-050-10-2150-5115-00 EEE SPEECH AIDE SALARY	6,270.00	4,650.00	6,180.00	4,621.97
10-050-10-2150-5120-01 EEE SPEECH TEACHER SUB	100.00	0.00	0.00	36.10
10-050-10-2150-5210-00 EEE SPEECH HEALTH INS.	2,420.00	2,210.00	2,135.00	1,938.87
10-050-10-2150-5211-00 DENTAL	50.00	40.00	40.00	39.80
10-050-10-2150-5220-00 SPEECH FICA	1,065.00	920.00	920.00	857.98
10-050-10-2150-5240-00 RETIREMENT	300.00	230.00	230.00	221.48
10-050-10-2150-5290-00 OTHER BENEFITS	1,200.00	1,200.00	1,200.00	1,200.00
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>\$17,590.00</b>	<b>\$15,345.00</b>	<b>\$16,800.00</b>	<b>\$14,841.86</b>
<b>2160 OT RELATED SERVICES</b>				
10-050-10-2160-5340-00 OT SERVICES	7,500.00	7,500.00	7,500.00	4,297.50
10-050-10-2160-5340-05 OT SERVICES SPS	0.00	0.00	0.00	922.50
<b>TOTAL 2160 OT RELATED SERVICES</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$5,220.00</b>
<b>2190 PT SERVICES</b>				
10-050-10-2190-5115-00 EEE PT IA SALARY	0.00	1,885.00	0.00	0.00
10-050-10-2190-5120-02 PT EEE SUBSTITUTE	0.00	100.00	0.00	0.00
10-050-10-2190-5210-00 PT EEE HEALTH INS	0.00	2,430.00	0.00	0.00
10-050-10-2190-5220-00 PT EEE SOCIAL SECURITY	0.00	150.00	0.00	0.00
10-050-10-2190-5240-00 PT EEE RETIREMENT	0.00	100.00	0.00	0.00
10-050-10-2190-5340-00 PT SERVICES	2,000.00	2,000.00	2,000.00	4,724.25
<b>TOTAL 2190 PT SERVICES</b>	<b>\$2,000.00</b>	<b>\$6,665.00</b>	<b>\$2,000.00</b>	<b>\$4,724.25</b>
<b>1100 DIRECT INSTRUCTION</b>				
10-100-10-1100-5113-00 TEACHER SALARIES	1,336,950.00	1,302,300.00	1,284,270.00	1,255,916.57
Notes: Transfer .50 FTE Grant funded position into Local Budget Add'l .30 for Health/PE Position				
10-100-10-1100-5113-01 LEADERSHIP TEAM	7,000.00	7,000.00	7,000.00	2,000.00
10-100-10-1100-5114-00 SECRETARY SALARIES	67,250.00	63,990.00	66,255.00	61,866.01
10-100-10-1100-5115-00 AIDE SALARIES	19,330.00	32,875.00	25,690.00	27,670.09
10-100-10-1100-5120-01 SUBSTITUTE TEACHERS	30,000.00	30,000.00	30,000.00	26,107.46
10-100-10-1100-5120-02 SUBSTITUTE AIDES	3,500.00	3,500.00	3,500.00	2,122.66
10-100-10-1100-5120-04 SUB CALLER	2,000.00	0.00	2,000.00	0.00
10-100-10-1100-5120-08 LONG TERM TEACHER SUB	10,000.00	10,000.00	10,000.00	13,109.93
10-100-10-1100-5210-00 HEALTH INSURANCE	378,890.00	357,225.00	310,410.00	282,357.24
10-100-10-1100-5211-00 DENTAL INSURANCE	7,000.00	7,000.00	7,000.00	6,247.16
10-100-10-1100-5220-00 SOCIAL SECURITY	111,400.00	108,500.00	104,500.00	102,485.92
10-100-10-1100-5240-00 RETIREMENT	4,800.00	5,110.00	5,010.00	3,954.24
10-100-10-1100-5250-00 WORKMEN'S COMPENSATION	23,000.00	23,915.00	20,920.00	21,738.96

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-100-10-1100-5260-00 UNEMPLOYMENT	7,000.00	6,000.00	6,000.00	1,799.00
10-100-10-1100-5290-00 OTHER BENEFITS	12,800.00	12,050.00	12,050.00	17,952.00
10-100-10-1100-5290-01 LONGEITY STIPEND	1,200.00	500.00	500.00	1,000.00
10-100-10-1100-5290-02 OTHE BENEFIT SECTION 125	2,800.00	2,500.00	2,500.00	2,527.50
10-100-10-1100-5320-00 PROF & TECH SERVICE	10,000.00	10,000.00	3,000.00	2,354.00
10-100-10-1100-5330-00 CONTRACTED SERVICES	0.00	1,000.00	1,000.00	16.15
10-100-10-1100-5430-00 REPAIR SERVICE	1,500.00	1,500.00	1,500.00	1,061.19
10-100-10-1100-5580-00 TRAVEL	1,000.00	1,000.00	1,000.00	268.22
10-100-10-1100-5610-00 SUPPLIES	38,000.00	38,000.00	38,000.00	30,374.16
10-100-10-1100-5640-00 BOOKS & PERIODICALS	17,000.00	17,000.00	17,000.00	16,153.84
10-100-10-1100-5650-00 AV MATERIALS	2,000.00	2,000.00	3,425.00	5,135.82
10-100-10-1100-5670-00 SOFTWARE	2,000.00	8,000.00	6,575.00	0.00
10-100-10-1100-5733-00 EQUIPMENT	3,500.00	3,500.00	2,440.00	3,173.00
10-100-10-1100-5733-01 EQUIPMRNT NON FA	0.00	0.00	1,060.00	3,238.14
10-100-10-1100-5810-00 DUES & FEES	1,000.00	1,800.00	1,800.00	688.45
<b>TOTAL 1100 DIRECT INSTRUCTION</b>	<b>\$2,100,920.00</b>	<b>\$2,056,265.00</b>	<b>\$1,974,405.00</b>	<b>\$1,891,317.71</b>
<b>1240 ENRICHMENT</b>				
10-100-10-1240-5310-00 ENRICHMENT	1,500.00	1,500.00	1,500.00	250.00
<b>TOTAL 1240 ENRICHMENT</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$250.00</b>
<b>2113 SOCIAL WORK SERVICES</b>				
10-100-10-2113-5113-00 SCHOOL BASED CLINICIAN	56,595.00	46,365.00	46,365.00	43,120.97
Notes: Transfer a portion of Grant funded position to Local Budget				
10-100-10-2113-5220-00 FICA	4,530.00	3,545.00	3,545.00	3,416.77
10-100-10-2113-5290-00 BUY OUT	2,100.00	1,600.00	1,600.00	1,540.00
10-100-10-2113-5610-00 SUPPLIES	300.00	300.00	300.00	51.62
<b>TOTAL 2113 SOCIAL WORK SERVICES</b>	<b>\$63,525.00</b>	<b>\$51,810.00</b>	<b>\$51,810.00</b>	<b>\$48,129.36</b>
<b>2120 GUIDANCE SERVICES</b>				
10-100-10-2120-5113-00 GUIDANCE SALARY	47,930.00	47,220.00	47,220.00	45,900.00
10-100-10-2120-5210-00 HEALTH INSURANCE	18,575.00	18,420.00	17,775.00	16,157.96
10-100-10-2120-5211-00 DENTAL INSURANCE	350.00	350.00	350.00	332.54
10-100-10-2120-5220-00 SOCIAL SECURITY	4,300.00	3,615.00	3,615.00	3,251.82
10-100-10-2120-5580-00 TRAVEL	100.00	100.00	100.00	0.00
10-100-10-2120-5610-00 SUPPLIES	500.00	2,000.00	500.00	190.90
10-100-10-2120-5640-00 BOOKS & PERIODICALS	250.00	250.00	250.00	200.55
10-100-10-2120-5650-00 AV MATERIALS	200.00	200.00	200.00	0.00
10-100-10-2120-5810-00 DUES & FEES	100.00	100.00	100.00	0.00
<b>TOTAL 2120 GUIDANCE SERVICES</b>	<b>\$72,305.00</b>	<b>\$72,255.00</b>	<b>\$70,110.00</b>	<b>\$66,033.77</b>
<b>2130 HEALTH SERVICES</b>				
10-100-10-2130-5113-00 NURSE SALARIES	73,100.00	72,020.00	72,020.00	78,196.00
10-100-10-2130-5120-00 SUBSTITUTE	3,000.00	3,000.00	3,000.00	3,555.26
10-100-10-2130-5210-00 HEALTH INSURANCE	23,180.00	21,915.00	21,150.00	17,877.34

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-100-10-2130-5211-00 DENTAL INSURANCE	500.00	500.00	500.00	471.12
10-100-10-2130-5220-00 SOCIAL SECURITY	5,900.00	5,740.00	5,740.00	5,617.23
10-100-10-2130-5310-00 CONTRACT SERVICE	900.00	180.00	180.00	0.00
10-100-10-2130-5330-00 VACCINATIONS	0.00	500.00	0.00	0.00
10-100-10-2130-5330-01 FLU SHOTS	0.00	700.00	0.00	0.00
10-100-10-2130-5430-00 REPAIR SERVICES	300.00	300.00	300.00	174.09
10-100-10-2130-5610-00 SUPPLIES	2,500.00	2,500.00	2,500.00	2,804.02
10-100-10-2130-5670-00 SOFTWARE	0.00	200.00	200.00	0.00
10-100-10-2130-5733-00 EQUIPMENT	200.00	200.00	0.00	0.00
10-100-10-2130-5733-01 EQUIPMENT <\$500	0.00	0.00	245.00	60.20
10-100-10-2130-5810-00 DUES & FEES	800.00	800.00	1,220.00	570.00
<b>TOTAL 2130 HEALTH SERVICES</b>	<b>\$110,380.00</b>	<b>\$108,555.00</b>	<b>\$107,055.00</b>	<b>\$109,325.26</b>
<b>2133 DENTAL SERVICES</b>				
10-100-10-2133-5115-00 DENTAL SALARY	6,440.00	6,250.00	6,250.00	3,618.73
10-100-10-2133-5220-00 FICA	490.00	480.00	480.00	276.83
<b>TOTAL 2133 DENTAL SERVICES</b>	<b>\$6,930.00</b>	<b>\$6,730.00</b>	<b>\$6,730.00</b>	<b>\$3,895.56</b>
<b>2222 LIBRARY SERVICES</b>				
10-100-10-2222-5113-00 LIBRARY SALARIES	60,035.00	59,150.00	59,150.00	57,499.00
10-100-10-2222-5210-00 HEALTH INSURANCE	18,575.00	18,420.00	17,775.00	16,157.96
10-100-10-2222-5211-00 DENTAL INSURANCE	350.00	350.00	350.00	332.54
10-100-10-2222-5220-00 SOCIAL SECURITY	5,300.00	4,525.00	4,525.00	4,219.28
10-100-10-2222-5430-00 REPAIR SERVICE	400.00	400.00	400.00	0.00
10-100-10-2222-5610-00 SUPPLIES	500.00	500.00	500.00	47.86
10-100-10-2222-5640-00 BOOKS & PERIODICALS	6,500.00	6,500.00	6,500.00	7,173.50
10-100-10-2222-5650-00 AV MATERIAL	250.00	250.00	250.00	79.80
10-100-10-2222-5733-00 EQUIPMENT	1,500.00	1,500.00	1,380.00	0.00
10-100-10-2222-5733-01 EQUIPMENT NON FA	0.00	0.00	120.00	0.00
10-100-10-2222-5810-00 DUES & FEES	500.00	1,000.00	1,000.00	0.00
<b>TOTAL 2222 LIBRARY SERVICES</b>	<b>\$93,910.00</b>	<b>\$92,595.00</b>	<b>\$91,950.00</b>	<b>\$85,509.94</b>
<b>2225 TECHNOLOGY SERVICES</b>				
10-100-10-2225-5115-00 NETWORK ADM	47,525.00	46,820.00	46,820.00	45,455.00
10-100-10-2225-5115-01 DATA ASSM'T ADM	42,700.00	42,070.00	42,070.00	40,844.00
10-100-10-2225-5210-00 HEALTH INSURANCE	26,955.00	25,410.00	24,520.00	22,289.80
10-100-10-2225-5211-00 DENTAL INSURANCE	300.00	0.00	340.00	277.16
10-100-10-2225-5220-00 SOCIAL SECURITY	7,000.00	6,800.00	6,800.00	6,360.38
10-100-10-2225-5240-00 RETIREMENT	4,690.00	4,690.00	4,690.00	4,314.96
10-100-10-2225-5270-00 PROF DEVELOPMENT	2,000.00	2,000.00	2,000.00	0.00
10-100-10-2225-5340-00 INTERNET SERVICE	9,100.00	11,000.00	11,000.00	10,151.98
10-100-10-2225-5350-00 PROF & TECH SERV	2,650.00	0.00	1,590.00	1,155.00
10-100-10-2225-5430-00 REPAIR SERVICE	200.00	0.00	200.00	161.29
10-100-10-2225-5610-00 SUPPLIES	10,000.00	10,000.00	10,000.00	10,605.97
10-100-10-2225-5670-00 SOFTWARE	4,000.00	4,000.00	4,000.00	2,490.60

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-100-10-2225-5733-00 EQUIPMENT	33,000.00	33,000.00	32,000.00	43,505.18
10-100-10-2225-5733-01 EQUIPMENT NON FA	0.00	0.00	1,000.00	2,126.46
10-100-10-2225-5810-00 DUES & FEES	600.00	500.00	500.00	537.67
<b>TOTAL 2225 TECHNOLOGY SERVICES</b>	<b>\$190,720.00</b>	<b>\$186,290.00</b>	<b>\$187,530.00</b>	<b>\$190,275.45</b>
<b>1200 SPECIAL EDUCATION</b>				
10-211-10-1200-5113-00 TEACHER SALARIES	266,555.00	249,220.00	264,235.00	234,236.65
Notes: Includes a retirement & a To Be Hired Includes Increase time of 30% FTE				
10-211-10-1200-5114-00 CLERICAL	16,410.00	18,360.00	16,165.00	15,835.65
10-211-10-1200-5115-00 SPED AIDES SALARY	216,500.00	232,000.00	242,035.00	216,076.00
Notes: Includes Reduction In Force of 2 IA's				
10-211-10-1200-5115-02 ESY PROGRAM	2,500.00	2,500.00	2,500.00	630.00
10-211-10-1200-5120-00 SUBSTITUTE TEACHER	3,000.00	3,000.00	3,000.00	2,652.25
10-211-10-1200-5120-01 SPED AIDE SUBSTITUTE	12,000.00	12,000.00	12,000.00	7,479.93
10-211-10-1200-5120-02 SPED TUTOR	2,500.00	2,500.00	2,500.00	0.00
10-211-10-1200-5120-08 LONG TERM SUB IA	2,500.00	2,500.00	2,500.00	0.00
10-211-10-1200-5120-09 LONG TERM SUB TEACHER	0.00	0.00	0.00	14,689.48
10-211-10-1200-5210-00 HEALTH INSURANCE	185,275.00	189,295.00	183,345.00	160,453.22
10-211-10-1200-5211-00 DENTAL INSURANCE	3,000.00	3,000.00	3,000.00	3,010.85
10-211-10-1200-5220-00 SOCIAL SECURITY	42,000.00	40,500.00	40,500.00	37,409.32
10-211-10-1200-5240-00 RETIREMENT	12,000.00	13,210.00	13,525.00	11,599.31
10-211-10-1200-5290-00 OTHER BENEFITS	27,500.00	20,650.00	23,350.00	22,048.00
10-211-10-1200-5330-00 PROF & TECH SERVICE	0.00	0.00	0.00	465.00
10-211-10-1200-5331-00 ARSU ASSESSMENT SPED	14,875.00	14,310.00	14,310.00	13,147.00
10-211-10-1200-5430-00 REPAIR SERVICE	500.00	500.00	500.00	0.00
10-211-10-1200-5530-00 POSTAGE	700.00	700.00	700.00	492.00
10-211-10-1200-5565-00 TUITION SPED	0.00	37,500.00	37,500.00	36,664.32
10-211-10-1200-5580-00 TRAVEL	500.00	500.00	500.00	0.00
10-211-10-1200-5594-00 EXCESS COSTS	0.00	0.00	0.00	4,818.32
10-211-10-1200-5610-00 SUPPLIES	3,300.00	3,300.00	3,300.00	2,251.89
10-211-10-1200-5640-00 BOOKS & PERIODICALS	2,000.00	2,000.00	2,000.00	1,717.60
10-211-10-1200-5650-00 AV MATERIALS	0.00	0.00	0.00	215.76
10-211-10-1200-5670-00 SOFTWARE	1,000.00	1,000.00	1,000.00	0.00
10-211-10-1200-5733-00 EQUIPMENT	4,500.00	4,500.00	4,500.00	3,266.60
10-211-10-1200-5733-01 EQUIPMENT NON F/A	0.00	0.00	0.00	796.09
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>\$819,115.00</b>	<b>\$853,045.00</b>	<b>\$872,965.00</b>	<b>\$789,955.24</b>
<b>2113 SOCIAL WORK SERVICES</b>				
10-211-10-2113-5113-00 SCHOOL BASED CLINICIAN	11,765.00	11,590.00	11,590.00	13,218.03
10-211-10-2113-5220-00 FICA	1,075.00	885.00	890.00	1,046.25
10-211-10-2113-5290-00 BUY OUT	400.00	400.00	400.00	460.00
<b>TOTAL 2113 SOCIAL WORK SERVICES</b>	<b>\$13,240.00</b>	<b>\$12,875.00</b>	<b>\$12,880.00</b>	<b>\$14,724.28</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
10-211-10-2140-5340-00 PSYCHOLOGICAL SERVICES	2,500.00	2,500.00	2,500.00	1,230.00
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$1,230.00</b>
<b>2150 SPEECH SERVICES</b>				
10-211-10-2150-5113-00 SPEECH SALARIES	45,370.00	44,700.00	44,700.00	32,254.34
10-211-10-2150-5113-02 SPEECH SALARIES (IDEAB)	0.00	0.00	0.00	11,200.00
10-211-10-2150-5115-00 SPEECH AIDE SALARIES	13,135.00	11,040.00	12,940.00	10,523.14
10-211-10-2150-5120-00 SUB AIDE SALARY	1,000.00	1,000.00	1,000.00	309.08
10-211-10-2150-5120-01 TEACHER SUB SALARY	1,000.00	1,000.00	1,000.00	264.13
10-211-10-2150-5210-00 HEALTH INSURANCE	16,345.00	16,210.00	15,640.00	14,219.09
10-211-10-2150-5211-00 DENTAL INSURANCE	360.00	360.00	360.00	292.74
10-211-10-2150-5220-00 SOCIAL SECURITY	5,400.00	4,635.00	4,635.00	4,073.11
10-211-10-2150-5240-00 RETIREMENT	685.00	580.00	580.00	526.31
10-211-10-2150-5290-00 OTHER BENEFITS	3,350.00	2,850.00	3,350.00	2,850.00
10-211-10-2150-5530-00 POSTAGE	200.00	200.00	200.00	184.00
10-211-10-2150-5580-00 TRAVEL	200.00	200.00	200.00	209.79
10-211-10-2150-5610-00 SUPPLIES	800.00	800.00	800.00	522.71
10-211-10-2150-5640-00 BOOKS & PERIODICALS	500.00	500.00	500.00	500.00
10-211-10-2150-5670-00 SOFTWARE	300.00	300.00	300.00	0.00
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>\$88,645.00</b>	<b>\$84,375.00</b>	<b>\$86,205.00</b>	<b>\$77,928.44</b>
<b>2160 OT RELATED SERVICES</b>				
10-211-10-2160-5115-00 OT AIDE SALARY	4,075.00	0.00	4,015.00	0.00
10-211-10-2160-5210-00 HEALTH INSURANCE	4,520.00	0.00	4,265.00	0.00
10-211-10-2160-5220-00 SOCIAL SECURITY	315.00	0.00	310.00	0.00
10-211-10-2160-5340-00 OT SERVICES	40,500.00	40,500.00	40,500.00	39,343.50
10-211-10-2160-5610-00 SUPPLIES	250.00	250.00	250.00	143.73
10-211-10-2160-5733-01 EQUIPMENT, NON FA.	250.00	250.00	250.00	208.52
<b>TOTAL 2160 OT RELATED SERVICES</b>	<b>\$49,910.00</b>	<b>\$41,000.00</b>	<b>\$49,590.00</b>	<b>\$39,695.75</b>
<b>2190 PT SERVICES</b>				
10-211-10-2190-5340-00 PT SERVICES	10,000.00	10,000.00	10,000.00	6,282.24
<b>TOTAL 2190 PT SERVICES</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$6,282.24</b>
<b>2410 ADMINISTRATION</b>				
10-211-10-2410-5110-00 DIRECTOR OF SPED SALARY	69,890.00	66,295.00	67,855.00	61,334.83
10-211-10-2410-5210-00 HEALTH INSURANCE	12,050.00	11,680.00	11,535.00	9,763.62
10-211-10-2410-5211-00 DENTAL INSURANCE	350.00	350.00	270.00	269.35
10-211-10-2410-5220-00 SOCIAL SECURITY	5,300.00	5,070.00	5,195.00	4,554.99
10-211-10-2410-5270-00 PROFESSIONAL DEVELOPMENT	1,200.00	1,200.00	1,200.00	575.00
<b>TOTAL 2410 ADMINISTRATION</b>	<b>\$88,790.00</b>	<b>\$84,595.00</b>	<b>\$86,055.00</b>	<b>\$76,497.79</b>
<b>2711 STUDENT TRANSPORTATION</b>				
10-211-10-2711-5519-00 TRANSPORTATION SPED	0.00	4,000.00	4,000.00	805.54
<b>TOTAL 2711 STUDENT TRANSPORTATION</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$805.54</b>

## FAIR HAVEN SCHOOL DISTRICT 2014-2015 EXPENDITURE BUDGET

Account Number / Description	Budget Total	Budget	Forecast	Actual
	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2012 - 6/30/2013
<b>1410 CO-CURR ACTIVITIES</b>				
10-900-10-1410-5119-00 CO-CURR SALARIES	7,200.00	7,200.00	7,200.00	3,560.00
10-900-10-1410-5220-00 SOCIAL SECURITY	535.00	535.00	535.00	264.17
10-900-10-1410-5240-00 RETIREMENT	380.00	380.00	380.00	62.49
10-900-10-1410-5610-00 SUPPLIES	1,000.00	1,000.00	1,000.00	248.93
<b>TOTAL 1410 CO-CURR ACTIVITIES</b>	<b>\$9,115.00</b>	<b>\$9,115.00</b>	<b>\$9,115.00</b>	<b>\$4,135.59</b>
<b>1420 ATHLETICS</b>				
10-900-10-1420-5119-00 COACHES SALARIES	20,000.00	20,000.00	20,000.00	18,256.00
10-900-10-1420-5119-02 OFFICIALS (EMPLOYEES) SAL	4,200.00	4,200.00	4,200.00	3,250.00
10-900-10-1420-5220-00 SOCIAL SECURITY	1,800.00	1,800.00	1,800.00	1,607.72
10-900-10-1420-5240-00 RETIREMENT	200.00	200.00	200.00	99.43
10-900-10-1420-5340-00 OFFICIALS & SUPERVISION	7,300.00	7,300.00	7,300.00	7,300.00
10-900-10-1420-5430-00 REPAIR SERVICE	200.00	200.00	200.00	0.00
10-900-10-1420-5610-00 SUPPLIES	500.00	500.00	500.00	503.65
10-900-10-1420-5733-00 EQUIPMENT	1,000.00	1,000.00	1,000.00	0.00
10-900-10-1420-5733-01 EQUIPMENT NON FA	0.00	0.00	0.00	680.75
<b>TOTAL 1420 ATHLETICS</b>	<b>\$35,200.00</b>	<b>\$35,200.00</b>	<b>\$35,200.00</b>	<b>\$31,697.55</b>
<b>2711 STUDENT TRANSPORTATION</b>				
10-900-10-2711-5331-00 CO-CURR & EXTRA CURR TRANSPORTATI	15,000.00	0.00	0.00	0.00
<b>TOTAL 2711 STUDENT TRANSPORTATION</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2720 CO-CURR TRANSPORTATION</b>				
10-900-10-2720-5519-00 FIELD TRIPS	0.00	13,000.00	13,000.00	13,906.75
<b>TOTAL 2720 CO-CURR TRANSPORTATION</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,906.75</b>
<b>3110 FOOD SERVICE</b>				
10-910-10-3110-5430-00 REPAIR SERVICES	500.00	500.00	500.00	4,756.89
10-910-10-3110-5610-00 SUPPLIES	500.00	500.00	500.00	142.02
<b>TOTAL 3110 FOOD SERVICE</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$4,898.91</b>
<b>GRAND TOTAL</b>	<b>\$5,224,100.00</b>	<b>\$5,222,660.00</b>	<b>\$5,141,840.00</b>	<b>\$4,889,062.84</b>

Balance in Reserve Roof Account Fund as of 12/31/13	\$38,548.44
Balance in Reserve Vehicle Account Fund as of 12/31/13	\$20,286.57
Balance in Reserve Boiler Account Fund as of 12/31/13	\$19,397.34

District: Fair Haven County: Rutland		T073 Addison - Rutland				Statutory calculation. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
				9,382	1.01		
Expenditures		FY2012	FY2013	FY2014	FY2015		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,677,170	\$4,999,935	\$5,216,660	\$5,224,100	1.	
2.	plus Sum of separately warned articles passed at town meeting	\$6,000	\$6,000	\$6,000	\$6,000	2.	
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.	
4.	Act 68 locally adopted or warned budget	\$4,683,170	\$5,005,935	\$5,222,660	\$5,230,100	4.	
Gross Act 68 Budget		\$4,683,170	\$5,005,935	\$5,222,660	\$5,230,100	7.	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.	
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.	
7.	Gross Act 68 Budget	\$4,683,170	\$5,005,935	\$5,222,660	\$5,230,100	7.	
8.	S.U. assessment (included in local budget) - informational data	\$195,420	\$203,790	\$230,810	\$354,885	8.	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.	
Revenues							
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,045,450	\$1,169,635	\$1,189,095	\$1,155,100	10.	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.	
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.	
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.	
14.	Total local revenues	\$1,045,450	\$1,169,635	\$1,189,095	\$1,155,100	14.	
15.	Education Spending	\$3,637,720	\$3,836,300	\$4,033,565	\$4,075,000	15.	
16.	Equalized Pupils (Act 130 count is by school district)	333.14	330.62	328.85	325.87	16.	
17.	Education Spending per Equalized Pupil	\$10,919.49	\$11,603.35	\$12,228.48	\$12,505	17.	
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$354.54	\$348.54	\$340.53	\$336	18.	
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.	
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.	
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.	
22.	minus Estimated costs of new students after census period	-	-	-	-	22.	
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	-	-	-	-	23.	
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.	
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$10,919	\$11,603	\$12,228	\$12,505	25.	
26.	Per pupil figure used for calculating District Adjustment	\$10,919	\$11,603	\$12,228	\$12,505	26.	
27.	District spending adjustment (minimum of 100%) (\$12,505 / \$9,382)	127.803%	133.020%	133.630%	133.287%	27.	
Prorating the local tax rate							
28.	Anticipated district equalized homestead tax rate to be prorated (133.287% x \$1.010)	\$1.1119	\$1.1839	\$1.2561	\$1.3462	28.	
29.	Percent of Fair Haven equalized pupils not in a union school district	65.770%	64.810%	64.490%	63.44%	29.	
30.	Portion of district eq homestead rate to be assessed by town (63.440% x \$1.35)	\$0.7313	\$0.7673	\$0.8101	\$0.8540	30.	
31.	Common Level of Appraisal (CLA)	102.93%	106.92%	108.54%	117.01%	31.	
32.	Portion of actual district homestead rate to be assessed by town (\$0.854 / 117.01%)	\$0.7105	\$0.7176	\$0.7464	\$0.7299	32.	
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
33.	Anticipated income cap percent to be prorated (133.287% x 1.80%)	2.30%	2.39%	2.41%	2.40%	33.	
34.	Portion of district income cap percent applied by State (63.440% x 2.40%)	1.51%	1.55%	1.55%	1.52%	34.	
35.	Percent of equalized pupils at Fair Haven UHSD	34.23%	35.19%	35.51%	36.56%	35.	
36.		-	-	-	-	36.	

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 1.84%.

## Notes

**WEB SITE**

www.fairhavenvt.org  
www.facebook.com/fairhavenvt

**HOURS**

**Town Office Hours**

8:00 A. M.—4:00 P. M.  
Monday - Friday

**Town Clerk's Office**

8:00 A. M.—4:00 P. M.  
Monday - Friday

**Transfer Station**

Tuesdays: 9:00 A. M. - 4:00 P. M.  
Thursdays: 9:00 A. M. - 4:00 P. M.  
Saturdays: 8:00 A. M. - 4:00 P. M.  
\$5.00 per Vehicle Sticker Fee & Per Bag User Fee

**Library**

Mondays: 4:00 P. M. - 8:00 P. M.  
Tuesdays: 8:30 A. M. - 4:30 P. M.  
Wednesdays: 4:00 P. M. - 8:00 P. M.  
Fridays: 8:30 A. M. - 4:30 P. M.  
Saturdays: 9:00 A. M. - 1:00 P. M.

**Important Dates**

March 4: Town Meeting  
April 1: Dog Licenses Due  
April 26: Household Hazardous Waste  
Collection\*  
April 30: Veteran's Exemption Eligibility  
Statement  
May 1: Liquor Licenses Due  
Tobacco Licenses Due  
August 26: Primary  
September 20: Household Hazardous Waste  
Collection\*  
November 4: General Election

\*See page 79 for more information.

**Property Tax Due Dates**

Quarter 3: February 10, 2014  
Quarter 4: May 10, 2014  
Quarter 1: August 10, 2014  
Quarter 2: November 10, 2014

**Water & Sewer Due Dates**

March 1 September 1  
June 1 December 1

**MEETING SCHEDULES**

**Planning Commission**

First & Third Wednesday each Month  
Conference Room; Municipal Building  
7:00 P. M.

**School Board: Grade School**

First Thursday each Month @ 6:30 P. M.

**School Board: High School**

Second & Third Mondays each Month  
Committees @ 6:30 P. M.; Full Board @ 7:30 P. M.

**Selectboard**

First & Third Monday each Month  
Conference Room; Municipal Building  
7:00 P. M.  
Special Meetings as Posted

**Zoning Board**

Mondays by Public Notice  
Conference Room; Municipal Building  
6:30 P. M.

**PHONE NUMBERS**

Ambulance: Emergency 911  
Non-Emergency 265-3620  
Fire: Emergency 911  
Non-Emergency 265-3125  
State Police: Emergency 911  
Non-Emergency 773-9101  
Police: Emergency 911  
Station 265-4531  
Cedar Grove Cemetery Info. 265-3010, X-1  
DPW: 265-3192  
Fair Haven Concerned: 265-3666  
Fair Haven Grade School: 265-3883  
Fair Haven High School: 265-4966  
Library: 265-8011  
School Superintendent: 265-4905  
Town Clerk: 265-3010, X-4  
Fax: 265-3176  
Town Manager 265-3010, X-5  
Town Office: 265-3010, X-1  
Fax: 265-3176  
Transfer Station: 265-8291  
U. S. Post Office: 265-3205  
Wastewater Plant 265-3544  
Water Plant 265-3210  
Welcome Center 265-4763  
Zoning Administrator 265-3010, X-7