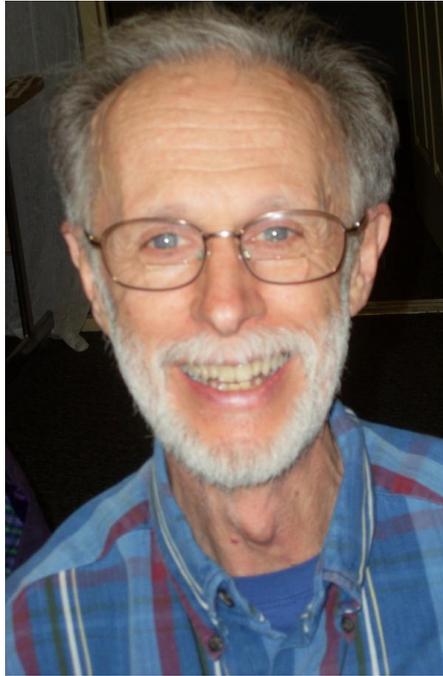


Annual Report



For the Fiscal Year
July 1, 2014 – June 30, 2015

DEDICATION



MARSH HUDSON – KNAPP

Marsh Hudson-Knapp “began” his career with Fair Haven when he received a call to pastor the First Congregational Church of Fair Haven, UCC in 1980, and has served in that role since then.

During those 35 plus years, Marsh has dedicated himself to the church and, especially, to the community. He helped found Fair Haven Concerned, Inc. He served as president of the organization for 13 years and still serves on the Board of Directors. He worked in the schools and volunteered with programs such as the Junior High Peer Prevention Program (JHP3). This program worked with middle school students helping them build leadership and healthy decision making skills. In addition, you can see him each September leading hundreds of walkers in the annual CROP Walk to help stamp out hunger.

Marsh has been active in many community action groups throughout his life, working to enrich the lives of those in need. In 2015, together with members of his church, a meeting was held to see how the church might work collaboratively with the community to make Fair Haven a better place to live. As a result, *Impact Fair Haven* was born. This organization brings together representatives from the police department, town office, local schools, social services agencies, interested volunteers, as well as civic organizations to work collaboratively on various projects. Several of those projects include community dances for our youth, rehabbing a Fair Haven home for Habitat for Humanity, helping with National Night Out, and discussing difficult community and regional issues such as homelessness, hunger, drug addiction, and single-parent difficulties. Marsh’s approach has always been ecumenical and without regard for “separation of Church verses State” when it has been in the better interests of Fair Haven’s citizens.

Marsh will retire this coming summer and he and Cindy will be leaving Fair Haven. We want to thank Cindy, Naomi, and Moses for sharing Marsh with us for the past three decades and wish them well as they begin a new adventure in Pownal, Vermont. Thank you, Marsh, for all that you have done to support this community for so long. We will miss your contagious laughter, your joyful spirit, your kindness and compassion, and your seemingly tireless energy in serving others.

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ELECTED TOWN OFFICIALS

MODERATOR		Sharon Kendall	2018
Ceil Hunt	2016	Steven Wolk	2017
TOWN CLERK		TOWN AGENT	
Suzanne Dechame, CVC	2016	Shaun Tomasi	2016
FIRST CONSTABLE		TOWN SCHOOL DISTRICT DIRECTORS	
Donald Proctor	2017	Julie Adams	2018
SECOND CONSTABLE		David Carrabino	2016
Andrew Reid	2016	Donald Knapp	2016
SELECTBOARD		Teri Perry	2016
Robert Richards, Chair	2018	Michael Bache	2017
Jeff Sheldon	2016	DIRECTORS, FAIR HAVEN U.H.S.	
Sean Galvin	2016	Sharon Adams	2018
Richard Frazier	2016	Roy Eckler	2016
Rod Holzworth, III	2017	Patrick Frazier	2018
CEMETERY COMMISSION		Lauritz Rasmussen	2017
Selectboard		JUSTICES OF THE PEACE	
BOARD OF LISTERS		Cindy Adams	2017
Melinda Eaton	2016	John T. Adams	2017
Judy Reed	2018	Lorraine Brown	2017
Sharon Adams	2017	Francis Dechame	2017
TRUSTEES OF PUBLIC FUNDS		Roy Eckler	2017
Mary A. Phelps	2017	Jane Ellis	2017
Kandi Ramey	2016	Patrick Frazier	2017
Maureen B. Hall	2017	Richard Frazier	2017
TOWN TREASURER		George Stannard, III	2017
Suzanne Dechame	2017	Christopher Stanton	2017
GRAND JUROR		LIBRARY TRUSTEES	
Shaun Tomasi	2016	Betsy Birchenough	2017
WATER/SEWER COMMISSION		Judy Gevry	2018
Selectboard		Cecelia Hunt	2016
TOWN AUDITORS		Charles Laramie	2016
Glen Roberts	2016	Judy Sheldon	2016

APPOINTED TOWN OFFICIALS

TOWN MANAGER/TAX COLLECTOR		ASSISTANT HEALTH OFFICER	
Herbert A. Durfee, III		Ray Phillips	3/30/2016
POLICE CHIEF		EMERGENCY MANAGEMENT	
William Humphries		COORDINATOR	
HEALTH OFFICER		James Heller	
John Lulek	10/31/2016		

APPOINTED TOWN OFFICIALS (cont.)

FIRE DEPARTMENT

David Ward, Chief
James Heller, 1st Assistant Chief
Steve Pelerin, 2nd Assistant Chief
Tom Fucile, Captain
Robert Knight, Lieutenant

FOREST FIRE WARDEN

Ken Jones 06/30/2016
David Ward, Assistant 06/30/2019

ZONING ADMINISTRATOR

Phil Adams March 2018

INSPECTOR OF LUMBER

Ray Phillips March 2016

WEIGHER OF COAL

Ray Phillips March 2016

FENCE VIEWERS

Glen Roberts March 2016
Claire Stanley March 2016
Vacant March 2016

POUND KEEPER

Alison Harvey March 2016

RRPC REPRESENTATIVE

Lauritz Rasmussen June 2016
Roseann VanLew (Alternate)

SWAC REPRESENTATIVE

Bonnie Rosati April 2016

TOWN SERVICE OFFICER

Herb Durfee March 2016

RUTLAND TRANSPORTATION COUNCIL

Cindy Adams March 2015

APPOINTED BOARDS AND COMMITTEES

PLANNING COMMISSION

Kevin Durkee February 2017
Rosalie Cooksey (Resigned) March 2018
Dave Eighmey March 2016
Danielle Roberts March 2018
George Stannard, III, Chair November 2016
Paul Jardine (Appointed) March 2018

ENERGY COMMITTEE

Chris Cole
Robert Richards
Neil Robinson
William Ruby
Michael Stannard, Chair
Chris Stanton

ZONING BOARD OF ADJUSTMENT

Cindy Adams, Chair March 2017
Edward Brown March 2018
Tom Brusco March 2016
Patrick Frazier March 2018
John Lulek March 2017
Bonnie Rosati March 2016
Kevin Durkee March 2017

CEMETERY COMMITTEE

Mary McNeil, Chair
Dani Roberts, Clerk
Matthew McNeil
John Lulek
June Wilcha

WARNING

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on the last Monday in February being February 29, 2016 at 7:00 P.M. for discussion of Articles 1 through 16 and to act on Article 16 and on the first Tuesday in March being March 1, 2016 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 15.

ARTICLE 1 Shall the voters of Fair Haven vote to accept the Town Officers' Report?

ARTICLE 2 Shall the voters of Fair Haven vote to elect Town Officers for the following terms?
Moderator for 1 year; Second Constable for 2 years; Town Clerk for 3 years; two Selectmen each for 1 year; one Selectmen for 3 years; Lister for 3 years; Trustee of Public Funds for 3 years; Town Auditor for 3 years, Town Auditor 2 years of a 3 year term; Grand Juror for 1 year, Town Agent for 1 year; and Library Trustee for 5 years, Library Trustee for 3 years and Library Trustee for 1 year?

ARTICLE 3 Shall the voters of Fair Haven vote to appropriate for the fiscal year 2016-17 the sum of **\$72,570** to support the *Library*?

ARTICLE 4 Shall the voters of Fair Haven vote to appropriate for the fiscal year 2016-17 the sum of **\$27,340** as its share of the fiscal year 2016-17 *Fair Haven Rescue Squad* budget?

ARTICLE 5 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$29,500** to support *Fair Haven Concerned, Inc.*, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?

ARTICLE 6 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$2,739** for the support of *Rutland Mental Health Services* so that these services can be maintained?

ARTICLE 7 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$2,800** to support the programs and services of *BROC – Community Action in Southwestern Vermont*?

ARTICLE 8 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$1,800** for the *Southwestern Vermont Council on Aging* to help support the Senior Meals Program, Meals on Wheels, Case Management and other services provided by the Council to elder residents of Fair Haven?

ARTICLE 9 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$1,000** to support *RSVP and the Volunteer Center*?

ARTICLE 10 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$7,087** to support the *Rutland Area Visiting Nurse Association and Hospice* (\$660 to support Rutland Area Hospice and \$6427 to support RAVNAH Home and Community Health Services)?

ARTICLE 11 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$3,500** to support the *Association for Retarded Citizens – Rutland Area* d/b/a ARC-Rutland Area?

ARTICLE 12 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17, the sum of **\$3,500** for the support of the *Castleton Community Seniors, Inc.* (The Old Homestead) senior bus transportation and wellness programs?

ARTICLE 13 Shall the voters of Fair Haven vote to appropriate for fiscal year 2016-17 the sum of **\$2,500** for the support of the *Marble Valley Regional Transit District's* (The Bus) public transit service to the residents of the Town?

ARTICLE 14 Shall the voters of Fair Haven vote to designate the Town of Fair Haven as a Property Assessed Clean Energy (PACE) District to enable participating property owners to access funding for eligible energy efficiency and renewable energy projects, which would be a municipal assessment on that property owner's property as provided for by 24 V.S.A. Chapter 87 (Section 3261 et seq.) and authorize the Selectboard to enter into an agreement with Vermont Energy Investment Corporation d/b/a Efficiency Vermont to operate the PACE program, including the processing of all applications and regular billing?

ARTICLE 15 Shall the voters of Fair Haven vote to approve the Selectboard's budget of **\$1,953,403** (minus \$473,540 anticipated revenue) of which \$1,479,863 is to be raised by taxes?

ARTICLE 16 To transact any other business properly to be done at the annual Town meeting.

The polling place for receiving Australian ballots under Article 1 through 15 will be open at 10:00 am and remain open until 7:00 pm at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 19th day of January, 2016.

Selectboard:



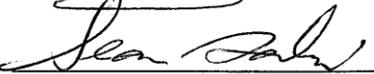
Robert Richards (Chair)



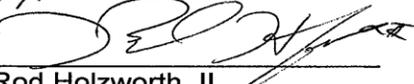
Richard Frazier (Clerk)



Jeffrey Sheldon



Sean Galvin



Rod Holzworth, II

CUSTOM BUDGET COMP THROUGH FY16 REVENUES

Board Approval 1/19/16

Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
010:GENERAL							
2000:REVENUE							
010-2000-00.00	Current Real Property Tax	1,187,906	1,194,747	1,216,417	1,203,688	-12,729	-1.05%
010-2000-03.00	Penalty & Interest	30,000	33,790	30,000	30,000	-	
010-2000-03.50	HS-122 Late Fees	100	623	500	500	-	
010-2000-04.00	Interest On Current Taxes	20,000	13,825	16,000	13,000	-3,000	
010-2000-05.00	RAILROAD TAX	550	44	50	50	-	
010-2000-06.00	PILOT	12,000	12,205	12,000	12,000	-	
010-2000-07.00	Hold Harmless Current Use	8,000	9,774	8,000	9,000	1,000	
Total 2000:REVENUE		1,258,556	1,265,007	1,282,967	1,268,238	-14,729	-1.15%
2100:PERMITS AND LICENSES							
010-2100-01.00	Beverage Licenses	750	835	800	800	-	
010-2100-04.00	Building Permits	800	1,170	800	1,000	200	
010-2100-08.00	Excess Weight Permits	200	195	200	200	-	
Total 2100:PERMITS AND LICENSES		1,750	2,200	1,800	2,000	200	11.11%
2300:FEES & CHARGES - GEN GOV							
010-2300-50.00	Photocopy Charges	100	18	25	25	-	
010-2300-70.00	Zoning Board of Adjustmen	300	450	500	500	-	
010-2300-75.00	Zoning Research Charges	300	430	500	500	-	
Total 2300:FEES & CHARGES - GEN GOV		700	898	1,025	1,025	-	0.00%
2310:TOWN CLERK FEES							
010-2310-01.00	Recording	17,000	11,496	17,000	11,500	-5,500	
010-2310-02.00	DMV	1,200	954	1,200	1,000	-200	
010-2310-03.00	Fish & Wildlife Licenses	300	266	300	275	-25	
010-2310-04.00	Passports	-	34	-	-	-	
010-2310-05.00	Certified Copies	1,400	2,450	1,600	2,500	900	
010-2310-06.00	Search/Land Record Copies	1,600	1,663	1,600	1,600	-	
010-2310-07.00	Dog Licenses	1,800	1,746	1,800	1,800	-	
010-2310-08.00	Marriage/CU Licenses	200	140	200	150	-50	
010-2310-09.00	Restoration Fund	1,888	1,279	2,000	2,000	-	
Total 2310:TOWN CLERK FEES		25,388	20,028	25,700	20,825	-4,875	-18.97%
2400:FEES & CHARGES-PUB SAFETY							
010-2400-20.00	Fire Dept Service Charge	4,724	4,724	4,500	4,500	-	
Total 2400:FEES & CHARGES-PUB SAFETY		4,724	4,724	4,500	4,500	-	0.00%
2500:TRANSFER STATION REVENUE							
010-2500-00.00	Users Fees	120,000	108,747	70,000	95,000	25,000	
010-2500-00.01	West Haven Service Fee	15,500	15,500	16,000	16,000	-	
010-2500-01.00	Punch Card Sales	4,500	28,337	50,000	70,000	20,000	
010-2500-02.00	Recycling Income	8,000	16,850	8,000	10,000	2,000	
010-2500-03.00	Solid Waste Permits	2,500	3,548	2,500	3,500	1,000	
Total 2500:TRANSFER STATION REVENUE		150,500	172,982	146,500	194,500	48,000	32.76%
2572:CEMETERY REVENUE							
010-2572-01.00	Lot Sales	3,000	7,600	5,000	7,500	2,500	

CUSTOM BUDGET COMP THROUGH FY16 REVENUES

Board Approval 1/19/16

Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
010-2572-03.00	Cornerstones	100	890	300	900	600	
010-2572-04.00	Burials	6,400	4,863	6,400	5,000	-1,400	
010-2572-08.00	Interest from Trust Fund	7,700	7,511	7,800	7,500	-300	
Total 2572:CEMETERY REVENUE		17,200	20,864	19,500	20,900	1,400	7.18%
2700:AIR PARK REVENUE							
010-2700-00.00	Air Park Rental	50	50	50	50	-	
Total 2700:AIR PARK REVENUE		50	50	50	50	-	0.00%
2800:POLICE REVENUE							
010-2800-02.00	Ticket & Parking Fines	15,000	12,719	15,000	15,000	-	
010-2800-03.00	SRO and Special Services	52,600	45,850	47,000	47,000	-	
010-2800-04.00	Reports, Permits, Etc.	3,000	2,310	2,500	2,500	-	
010-2800-05.00	Rental Income	3,000	3,000	3,000	3,000	-	
010-2800-06.00	K-9 Reimbursement	-	-	-	-	-	
Total 2800:POLICE REVENUE		73,600	63,879	67,500	67,500	-	0.00%
2900:MISCELLANEOUS							
010-2900-30.00	Interest Income	300	66	160	65	-95	
010-2900-70.00	Refunds	-	93	-	-	-	
010-2900-70.02	FHGS 1/2 Treas Fee	1,575	1,575	1,575	1,575	-	
010-2900-80.00	Rent Income	5,400	5,400	5,400	5,400	-	
010-2900-83.00	Misc Income	1,000	1,333	1,000	1,000	-	
010-2900-85.00	NSF Returned Check Fee	40	150	40	150	110	
010-2900-91.00	Insurance Reimb	500	18,315	500	500	-	
010-2900-92.00	Tax Sale Reimb	5,370	4,745	2,500	1,500	-1,000	
Total 2900:MISCELLANEOUS		14,185	31,677	11,175	10,190	-985	-8.81%
Section: 2999							
010-2999-00.00	Utilization of Surplus	-	-	-	-	-	
010-2999-01.00	Voter Designated	-	-	-	-	-	
Total Department 2999		-	-	-	-	-	
Total 010:GENERAL		1,546,653	1,582,309	1,560,717	1,589,728	29,011	1.86%
030:PUBLIC WORKS							
2000:REVENUE							
030-2000-00.00	Highway Property Tax	379,209	379,209	393,053	430,511	37,458	
Total 2000:REVENUE		379,209	379,209	393,053	430,511	37,458	9.53%
2200:INTERGOVERNMENTAL REVENUE							
030-2200-00.00	STATE AID TO HIGHWAYS	84,000	87,743	84,000	87,500	3,500	
Total 2200:INTERGOVERNMENTAL REVENUE		84,000	87,743	84,000	87,500	3,500	4.17%
2900:MISCELLANEOUS							
030-2900-83.00	Misc Revenue	-	2,139	-	-	-	
030-2900-99.00	Utilization of Surplus	-	-	-	-	-	
Total 2900:MISCELLANEOUS		-	2,139	-	-	-	

CUSTOM BUDGET COMP THROUGH FY16 REVENUES

Board Approval 1/19/16

Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
Total 030:PUBLIC WORKS		463,209	469,091	477,053	518,011	40,958	8.59%
TOTAL COMBINED REVENUE		2,009,862	2,051,400	2,037,770	2,107,739	69,969	3.43%
Anticipated Revenue NOT Including Tax Revenue				428,300	473,540	45,240	10.56%
Revenue Needed from Taxes				1,609,470	1,634,199	24,729	1.54%

CUSTOM BUDGET COMP THROUGH FY16 EXPENSES

Board Approval 1/19/16

Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
010:GENERAL							
3000:SELECTBOARD							
010-3000-10.00	Selectboard Salary	-	-	3,500	3,600	100	
010-3000-10.01	Secretarial Services	2,100	2,009	2,100	2,220	120	
010-3000-30.00	Advertising	1,200	1,473	1,200	1,200	-	
010-3000-40.00	Dues and Meetings	-	-	-	200	200	
010-3000-60.00	Legal Services	5,000	2,999	6,000	6,000	-	
010-3000-62.00	Printing	2,100	1,820	1,380	2,150	770	
Total 3000:SELECTBOARD		10,400	8,300	14,180	15,370	1,190	8.39%
3210:TOWN MANAGER							
010-3210-10.00	Town Manager Salary	46,201	43,933	47,356	48,540	1,184	
010-3210-40.00	Dues and Meetings	900	610	900	900	-	
010-3210-74.00	Travel (Mileage)	-	266	300	300	-	
Total 3210:TOWN MANAGER		47,101	44,809	48,556	49,740	1,184	2.44%
3310:ELECTIONS UNIT							
010-3310-10.00	Election Salary	100	39	100	150	50	
010-3310-20.00	Election Supplies	-	-	-	-	-	
010-3310-21.00	Operating Supplies	100	35	50	50	-	
010-3310-56.00	Program Voting Machine	5,100	5,063	2,500	5,100	2,600	
010-3310-60.00	Election Workers (A/P)	1,100	1,141	400	1,000	600	
Total 3310:ELECTIONS UNIT		6,400	6,276	3,050	6,300	3,250	106.56%
3400:TOWN TREASURER							
010-3400-10.00	Treasurer Salary	4,500	4,500	4,613	4,728	115	
010-3400-83.00	Equipment	-	-	-	-	-	
Total 3400:TOWN TREASURER		4,500	4,500	4,613	4,728	115	2.50%
3410:ACCOUNTING DEPARTMENT							
010-3410-10.00	Office Salaries	46,387	46,288	47,547	48,736	1,189	
010-3410-40.00	Dues and Meetings	300	90	300	300	-	
010-3410-74.00	Travel (Mileage)	100	86	100	100	-	
010-3410-83.00	Machinery & Equipment	200	52	200	200	-	
Total 3410:ACCOUNTING DEPARTMENT		46,987	46,516	48,147	49,336	1,189	2.47%
3420:AUDITING DEPARTMENT							
010-3420-10.00	Auditors - Salary	-	-	-	-	-	
010-3420-60.00	Professional Services	10,300	10,300	10,300	10,300	-	
Total 3420:AUDITING DEPARTMENT		10,300	10,300	10,300	10,300	-	0.00%
3430:LISTERS							
010-3430-10.00	Listers - Salary	16,000	18,137	16,400	18,000	1,600	
010-3430-20.00	Office Supplies - Listers	150	212	150	300	150	
010-3430-40.00	Dues and Meetings	400	245	500	500	-	
010-3430-60.00	Professional Services	1,500	100	-	-	-	
010-3430-60.01	Tax Mapping	1,800	1,800	1,800	1,800	-	
010-3430-72.00	License	275	239	275	275	-	
010-3430-74.00	Travel (Mileage)	200	136	200	150	-50	
010-3430-83.00	Machinery and Equipment	500	215	500	500	-	

CUSTOM BUDGET COMP THROUGH FY16 EXPENSES

Board Approval 1/19/16

Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
Total 3430:LISTERS		20,825	21,083	19,825	21,525	1,700	8.58%
3440:DELINQUENT TAX COLLECTING							
010-3440-30.00	Tax Sale Advertising	2,370	2,229	1,000	1,500	500	
010-3440-40.00	Tax Sale Fees	-	669	-	-	-	
010-3440-60.00	Tax Sale Professional Svc	3,000	3,330	1,500	1,500	-	
Total 3440:DELINQUENT TAX COLLECTING		5,370	6,228	2,500	3,000	500	20.00%
3500:TOWN CLERK							
010-3500-10.00	Town Clerk Salary	46,099	46,099	47,251	48,432	1,181	
010-3500-10.01	Assistant Salary	3,500	3,313	4,000	4,100	100	
010-3500-20.00	Office Supplies	500	834	500	500	-	
010-3500-40.00	Dues and Meetings	400	210	400	400	-	
010-3500-62.00	Printing	600	620	350	-	-350	
010-3500-83.00	Machinery and Equipment	500	374	500	500	-	
Total 3500:TOWN CLERK		51,599	51,450	53,001	53,932	931	1.76%
3600:MUNICIPAL PLANNING COMMIS							
010-3600-10.00	Municipal Planning Salary	-	-	550	550	-	
010-3600-30.00	Advertising	250	85	500	500	-	
010-3600-56.00	Secretarial Services	300	380	300	720	420	
010-3600-60.00	Professional Services	400	-	500	-	-500	
Total 3600:MUNICIPAL PLANNING COMMIS		950	465	1,850	1,770	-80	-4.32%
3610:MUNICIPAL ZONING							
010-3610-10.00	Municipal Zoning Salary	14,000	12,969	14,350	14,709	359	
010-3610-20.00	Office Supplies	20	-	70	70	-	
010-3610-60.00	Professional Services	500	175	-	-	-	
Total 3610:MUNICIPAL ZONING		14,520	13,144	14,420	14,779	359	2.49%
3620:ZONING BOARD OF ADJUST							
010-3620-40.00	ZBA Dues and Meetings	100	95	150	150	-	
010-3620-70.00	Advertising	500	302	450	450	-	
Total 3620:ZONING BOARD OF ADJUST		600	397	600	600	-	0.00%
3710:MUNICIPAL BLDG & GROUNDS							
010-3710-10.00	MB & Grounds Salary	1,828	2,547	1,874	1,767	-107	
010-3710-20.00	Office Supplies	2,800	2,864	3,000	3,000	-	
010-3710-21.00	Operating Supplies	1,600	1,048	2,000	2,000	-	
010-3710-21.20	Fuel and Propane	20,000	18,811	20,000	15,000	-5,000	
010-3710-22.00	Repair & Maint Supplies	500	747	600	500	-100	
010-3710-34.00	Telephone - O	2,500	2,582	2,500	2,500	-	
010-3710-34.01	Postage	3,500	3,471	3,600	3,600	-	
010-3710-40.00	Subscriptions	150	170	170	170	-	
010-3710-56.00	Other Purchased Services	500	2,052	4,000	4,920	920	
010-3710-56.01	Copier	600	951	800	550	-250	
010-3710-60.00	Technology Services	3,500	4,449	8,500	6,500	-2,000	
010-3710-68.00	Repairs and Maintenance	4,500	4,860	5,000	5,000	-	

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Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
010-3710-76.00	Utilities - Electric	6,000	6,522	6,500	6,500	-	
010-3710-76.01	Utilities - Water	700	796	750	800	50	
010-3710-83.00	Machinery & Equipment	500	511	500	500	-	
Total 3710:MUNICIPAL BLDG & GROUNDS		49,178	52,381	59,794	53,307	-6,487	-10.85%
4010:EMERGENCY MANAGEMENT							
010-4010-21.00	Fuel	500	648	500	550	50	
010-4010-68.00	Maintenance	1,400	1,591	1,200	1,200	-	
Total 4010:EMERGENCY MANAGEMENT		1,900	2,239	1,700	1,750	50	2.94%
4110:POLICE DEPARTMENT							
010-4110-10.00	Police Salary - Full Time	187,412	181,362	192,097	198,329	6,232	
010-4110-10.01	Police Salary - Part Time	15,000	15,876	15,000	15,000	-	
010-4110-10.02	Admin Assist	13,500	13,196	13,838	14,184	346	
010-4110-10.03	SRO and Special Services	35,000	36,507	35,000	35,732	732	
010-4110-10.10	Police - Overtime/Comp Exp	5,500	9,142	5,500	9,200	3,700	
010-4110-20.00	Office Supplies - P	1,200	575	1,200	1,200	-	
010-4110-21.00	Operating Supplies	3,000	2,868	3,000	2,900	-100	
010-4110-21.01	K-9 Expenses	-	-	-	300	300	
010-4110-22.00	Repairs & Maint Supplies	350	271	350	800	450	
010-4110-34.00	Communications - P	6,000	6,037	6,000	6,000	-	
010-4110-56.01	Copier	450	242	450	-	-450	
010-4110-83.00	Machinery and Equipment	500	36	500	500	-	
Total 4110:POLICE DEPARTMENT		267,912	266,111	272,935	284,145	11,210	4.11%
4130:POLICE TRAINING							
010-4130-21.00	Operating Supplies	750	563	750	750	-	
010-4130-40.00	Dues and Meetings	1,000	1,015	1,000	800	-200	
Total 4130:POLICE TRAINING		1,750	1,578	1,750	1,550	-200	-11.43%
4180:POLICE VEHICLES/EQUIPMENT							
010-4180-21.00	Operating/Maint Supplies	-	-	-	-	-	
010-4180-21.10	Gasoline P	14,000	12,437	14,000	14,000	-	
010-4180-68.00	Repairs and Maintenance	5,000	1,888	6,000	5,500	-500	
010-4180-72.00	Licenses & Registrations	110	113	110	110	-	
010-4180-83.00	Machinery and Equipment	2,200	971	2,200	2,100	-100	
Total 4180:POLICE VEHICLES/EQUIPMENT		21,310	15,409	22,310	21,710	-600	-2.69%
4190:CONSTABLES							
010-4190-10.00	Constables - Salary	2,500	1,092	2,500	3,000	500	
010-4190-34.00	Communications - Cons	300	-	300	450	150	
010-4190-40.00	Meetings & Training	400	-	400	400	-	
010-4190-74.00	Travel (Mileage)	500	362	500	600	100	
010-4190-83.00	Machinery & Equipment	500	702	500	-	-500	
Total 4190:CONSTABLES		4,200	2,156	4,200	4,450	250	5.95%
4510:FIRE FIGHTING DEPARTMENT							
010-4510-10.00	Fire Fighting Salary	8,600	12,385	8,600	11,800	3,200	
010-4510-48.00	Insurance	1,600	1,452	1,600	1,500	-100	
010-4510-74.00	Travel (Mileage)	500	281	500	400	-100	
010-4510-79.00	Hepatitis B Vaccinations	400	268	400	400	-	
Total 4510:FIRE FIGHTING DEPARTMENT		11,100	14,386	11,100	14,100	3,000	27.03%

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Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
4530:FIRE DEPARTMENT TRAINING							
010-4530-21.00	Operating Supplies	150	156	150	150	-	
010-4530-21.01	Educational Supplies	1,000	1,028	1,000	1,000	-	
010-4530-40.00	Dues and Meetings	3,500	2,422	3,000	3,000	-	
010-4530-40.10	Seminars	-	-	-	-	-	
Total 4530:FIRE DEPARTMENT TRAINING		4,650	3,606	4,150	4,150	-	0.00%
4540:FIRE DEPT COMMUNICATIONS							
010-4540-22.00	Repair & Maint Supplies	300	121	300	300	-	
010-4540-34.00	Communications - F	1,000	873	1,000	1,000	-	
010-4540-34.20	Dispatching Services	3,150	3,150	3,250	3,350	100	
010-4540-68.00	Repairs and Maintenance	1,000	1,327	1,000	1,000	-	
010-4540-76.00	Utilities	600	599	625	625	-	
010-4540-83.00	Machinery & Equipment	3,000	2,971	3,000	3,200	200	
Total 4540:FIRE DEPT COMMUNICATIONS		9,050	9,041	9,175	9,475	300	3.27%
4580:FIRE DEPARTMENT EQUIPMENT							
010-4580-10.00	Fire Equipment - Salary	1,500	1,238	1,500	1,500	-	
010-4580-21.00	OS Fuel F	800	997	800	750	-50	
010-4580-22.00	Repair & Maint Supplies	750	720	750	750	-	
010-4580-23.00	Small Tools & Equipment	1,000	995	1,000	1,000	-	
010-4580-44.00	Grant - annual dinner	-	-	-	-	-	
010-4580-56.10	Extinguisher Maintenance	100	82	100	200	100	
010-4580-56.20	Air Paks - Maintenance	4,500	2,846	4,500	4,500	-	
010-4580-68.00	Repairs and Maintenance	3,500	7,200	5,000	6,000	1,000	
010-4580-72.00	Registration & Inspection	100	-	100	100	-	
010-4580-83.00	Machinery and Equipment	8,000	7,756	9,000	9,000	-	
010-4580-84.00	Fire Police Equipment	900	854	500	500	-	
Total 4580:FIRE DEPARTMENT EQUIPMENT		21,150	22,688	23,250	24,300	1,050	4.52%
4600:FOREST FIRE WARDEN							
010-4600-21.00	Operating Supplies	200	200	200	200	-	
Total 4600:FOREST FIRE WARDEN		200	200	200	200	-	0.00%
5280:STREET LIGHTS							
010-5280-76.00	Utilities - Street Lights	37,500	39,242	32,669	32,500	-169	
010-5280-76.01	Utilities-Security Lights	6,900	7,521	6,500	6,500	-	
010-5280-76.02	Utilities - Park	1,000	1,125	1,000	1,000	-	
010-5280-76.04	Utilities - Playground	500	-	-	-	-	
Total 5280:STREET LIGHTS		45,900	47,888	40,169	40,000	-169	-0.42%
5310:PUBLIC WORKS BUILDINGS							
010-5310-56.00	Other Purchased Services	-	-	-	-	-	
Total 5310:PUBLIC WORKS BUILDINGS		-	-	-	-	-	
5520:CEMETERY EXPENSES							
010-5520-10.00	Cemetery - Salary	21,000	17,393	21,525	22,063	538	
010-5520-10.10	Cemetery - Overtime	500	238	500	400	-100	

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010-5520-56.00	Other Purchased Services	1,000	532	3,700	8,000	4,300	
010-5520-57.00	Cemetery Committee Exp	6,500	6,483	2,500	2,000	-500	
010-5520-68.00	Repairs & Maintenance	1,000	-	1,000	500	-500	
010-5520-79.00	Burial Expenses	-	-	-	-	-	
010-5520-92.00	Trustee 40%	1,600	3,040	1,600	2,300	700	
Total 5520:CEMETERY EXPENSES		32,200	28,256	31,475	35,863	4,388	13.94%
5910:AIR PARK							
010-5910-10.00	Air Park - Salary	1,500	734	1,500	1,538	37	
010-5910-22.00	Repair & Maint Supplies	500	22	500	100	-400	
010-5910-56.00	Other Purchased Services	160	141	160	660	500	
010-5910-76.00	Utilities - Air Park	300	326	300	350	50	
Total 5910:AIR PARK		2,460	1,223	2,460	2,648	188	7.62%
6140:PUBLIC HEALTH INSPECTOR							
010-6140-10.00	Public Health - Salary	1,800	1,625	1,800	1,800	-	
010-6140-40.00	Dues and Meetings	75	-	50	50	-	
010-6140-74.00	Travel (Mileage)	75	-	50	-	-50	
Total 6140:PUBLIC HEALTH INSPECTOR		1,950	1,625	1,900	1,850	-50	-2.63%
6150:ANIMAL CONTROL							
010-6150-10.00	Animal Control - Salary	1,000	526	1,100	1,100	-	
010-6150-21.00	Operating Supplies	400	440	300	300	-	
010-6150-56.00	Other Purchased Services	-	-	-	-	-	
010-6150-74.00	Travel (Mileage)	100	-	100	50	-50	
010-6150-83.00	Machinery and Equipment	75	-	75	-	-75	
010-6150-85.01	Rabies Clinic	400	416	400	450	50	
Total 6150:ANIMAL CONTROL		1,975	1,383	1,975	1,900	-75	-3.80%
6300:TRANSFER STATION							
010-6300-10.00	Transfer Station - Salary	69,634	78,797	73,375	74,582	1,207	
010-6300-10.10	Transfer Station-Overtime	1,500	2,981	1,500	3,000	1,500	
010-6300-21.00	Operating Supplies	1,400	2,686	1,500	1,500	-	
010-6300-22.00	Repair & Maint Supplies	150	3,001	300	300	-	
010-6300-30.00	Advertising	250	163	-	-	-	
010-6300-40.00	Dues	6,500	7,454	8,500	11,500	3,000	
010-6300-56.00	Other Purchased Services	4,500	2,417	2,000	3,000	1,000	
010-6300-56.10	OS - MSW	-	46,470	-	47,000	47,000	
010-6300-56.20	OS - C&D	-	31,353	-	32,000	32,000	
010-6300-56.30	OS - HHW	-	3,039	-	3,000	3,000	
010-6300-56.40	OS - Hauling Fee	106,500	9,352	106,500	10,000	-96,500	
010-6300-56.45	OS - Recycling Charges	-	4,280	-	5,000	5,000	
010-6300-56.70	OS - Tire Disposal	-	-	-	-	-	
010-6300-60.00	Professional Services	-	223	-	-	-	
010-6300-68.00	Repairs and Maintenance	500	453	500	500	-	
010-6300-72.00	License	180	180	200	200	-	
010-6300-76.00	Utilities	1,600	2,109	2,000	1,900	-100	
Total 6300:TRANSFER STATION		192,714	194,959	196,375	193,482	-2,893	-1.47%
7230:BASEBALL ACTIVITIES							
010-7230-10.00	Baseball - Salary	4,000	4,000	4,100	4,203	103	

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010-7230-21.00	Operating Supplies	600	452	600	600	-	
010-7230-44.00	Equipment	2,500	1,494	1,200	1,200	-	
010-7230-45.00	Umpire & Entry Fees	3,000	2,975	3,000	3,000	-	
010-7230-48.00	Insurance - Sports Policy	400	-	200	200	-	
010-7230-56.00	Other Purchased Services	1,200	1,260	1,200	1,000	-200	
Total 7230:BASEBALL ACTIVITIES		11,700	10,181	10,300	10,203	-98	-0.95%
7390:RECREATION DEPARTMENT							
010-7390-10.00	Recreation - Salary	5,000	5,000	5,125	5,253	128	
010-7390-10.01	Summer Wages	14,000	16,318	14,000	14,000	-	
010-7390-21.00	Operating Supplies	1,000	894	600	600	-	
010-7390-23.00	Recreation Supplies	600	43	600	600	-	
010-7390-30.00	Advertising	400	211	400	400	-	
010-7390-56.00	Other Purchased Services	1,000	845	1,000	1,000	-	
010-7390-60.00	Concerts in the Park	7,000	7,000	-	-	-	
010-7390-74.00	Transportation	3,000	3,349	2,800	2,800	-	
010-7390-83.00	Machinery & Equipment	2,500	-	2,500	2,500	-	
Total 7390:RECREATION DEPARTMENT		34,500	33,660	27,025	27,153	128	0.47%
7480:SPECIAL EVENTS							
010-7480-44.00	Christmas	1,000	316	500	500	-	
010-7480-44.01	Memorial Day	2,500	2,500	2,500	2,500	-	
010-7480-44.02	Concerts in the Park	-	-	7,000	7,500	500	
010-7480-44.03	VT Green Up Day	200	150	150	200	50	
Total 7480:SPECIAL EVENTS		3,700	2,966	10,150	10,700	550	5.42%
8720:MEMBERSHIPS							
010-8720-44.00	RRPC Membership Dues	900	900	925	925	-	
010-8720-44.01	VLCT Membership Dues	3,793	3,793	3,900	3,957	57	
010-8720-44.02	Rutland Humane Society	500	-	500	500	-	
010-8720-44.04	REDC Membership Dues	500	-	500	500	-	
Total 8720:MEMBERSHIPS		5,693	4,693	5,825	5,882	57	0.98%
9150:DEBT MANAGEMENT							
010-9150-90.00	Fire - Principal 2021	15,750	15,750	15,750	15,750	-	
010-9150-91.00	Fire Truck Interest	4,548	4,548	3,899	3,249	-650	
Total 9150:DEBT MANAGEMENT		20,298	20,298	19,649	18,999	-650	-3.31%
9300:INTERGOVERNMENTAL EXP							
010-9300-72.00	County Tax Payment	10,774	10,774	11,000	12,575	1,575	
Total 9300:INTERGOVERNMENTAL EXP		10,774	10,774	11,000	12,575	1,575	14.32%
9500:JUDGMENTS & DAMAGES							
010-9500-79.01	Abatements	1,000	931	1,000	1,000	-	
010-9500-79.02	Insurance Claims	1,000	17,177	1,000	5,000	4,000	
Total 9500:JUDGMENTS & DAMAGES		2,000	18,108	2,000	6,000	4,000	200.00%
9700:BENEFITS							
010-9700-15.00	Retirement	35,000	34,969	36,000	36,000	-	
010-9700-15.01	Social Security	55,000	54,645	55,000	55,000	-	

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010-9700-15.02	Health Insurance	80,000	68,371	80,000	93,370	13,370	
010-9700-15.03	Life & Disability Ins	4,300	3,648	4,300	4,000	-300	
010-9700-15.06	Vision Insurance	600	622	700	700	-	
010-9700-48.00	Unemployment Insurance	10,000	11,012	11,300	11,300	-	
010-9700-48.01	Workers' Comp Insurance	28,500	24,479	27,500	30,500	3,000	
010-9700-48.02	VLCT - PACIF	55,000	56,493	57,100	64,000	6,900	
010-9700-48.04	Public Officials Liabilit	4,500	4,514	4,600	4,600	-	
010-9700-48.05	Tank Assessment Ins	50	50	50	50	-	
010-9700-48.07	HRA and Fees	50,000	30,878	45,000	47,600	2,600	
Total 9700:BENEFITS		322,950	289,679	321,550	347,120	25,570	7.95%
9790:RESERVE ALLOCATIONS							
010-9790-79.00	PW Vehicles & Equipment	27,000	27,000	27,000	25,000	-2,000	
010-9790-79.01	Police Vehicles & Equip	8,000	8,000	8,000	6,000	-2,000	
010-9790-79.02	Fire Vehicles & Equipment	20,000	20,000	20,000	15,000	-5,000	
010-9790-79.03	Reappraisal	5,000	5,000	5,000	2,500	-2,500	
010-9790-79.04	Street and Sidewalks	10,000	10,000	10,000	5,000	-5,000	
010-9790-79.05	Municipal Building	5,000	5,000	5,000	2,500	-2,500	
010-9790-79.06	Transfer Station	5,000	5,000	5,000	2,500	-2,500	
010-9790-79.08	Bridge Repair	5,000	5,000	5,000	5,000	-	
010-9790-79.09	Police - Matching Grant	-	-	-	-	-	
010-9790-79.10	Restoration Fund	2,446	2,022	2,022	2,000	-22	
010-9790-79.12	New Town Garage	10,000	10,000	10,000	5,000	-5,000	
Total 9790:W/S RESERVE ALLOCATIONS		97,446	97,022	97,022	70,500	-26,522	-27.34%
SUBTOTAL 010:GENERAL FUND		1,398,212	1,365,978	1,410,481	1,435,392	24,911	1.77%
030:PUBLIC WORKS							
5100:PUBLIC WORKS ADMIN							
030-5100-00.01	HW Deficit	-	-	-	9,305	9,305	
030-5100-10.00	Public Works Admin Salary	62,747	62,900	64,316	63,305	-1,011	
030-5100-10.10	PW Admin - Overtime	-	21	-	-	-	
030-5100-20.00	Office Supplies	200	88	200	200	-	
030-5100-21.00	Operating Supplies - PW	3,500	3,125	3,200	3,280	80	
030-5100-30.00	Advertising	1,000	755	1,000	1,000	-	
030-5100-40.00	Dues and Meetings	130	-	110	110	-	
Total 5100:PUBLIC WORKS ADMIN		67,577	66,889	68,826	77,200	8,374	12.17%
5110:SUMMER WORK							
030-5110-10.00	Summer Work Salary	57,469	49,887	53,906	62,242	8,336	
030-5110-10.10	Summer Work - Overtime	2,254	4,664	2,250	4,600	2,350	
030-5110-21.00	Operating Supplies - PW	-	223	-	-	-	
030-5110-21.10	OS - CaCl	1,000	1,000	1,000	1,000	-	
030-5110-21.20	OS - Paint	-	-	2,000	2,225	225	
030-5110-21.30	OS - Signs	4,000	2,008	4,000	4,000	-	
030-5110-21.40	OS - Safety	1,500	381	1,500	1,500	-	
030-5110-22.00	Repair & Maint Supplies	2,500	1,926	1,000	1,500	500	
030-5110-22.10	Maint Supply - Hot Mix	2,500	1,693	2,600	2,520	-80	
030-5110-22.30	Maint Supply - UPM Patch	-	-	-	1,840	1,840	
030-5110-22.40	Maint Supply - Gravel	7,500	3,558	7,500	7,200	-300	
030-5110-23.00	Small Tools and Equipment	500	70	500	500	-	

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030-5110-56.00	Other Purchased Services	3,000	574	2,500	2,500	-	
030-5110-56.10	Outside - Road Work	105,000	105,000	105,000	99,500	-5,500	
030-5110-56.20	Outside - Ditching	-	-	2,000	2,000	-	
030-5110-56.40	Outside - Fall Grading	-	-	3,500	-	-3,500	
030-5110-56.50	Outside - Tree Removal	-	-	-	-	-	
030-5110-56.60	Outside - Stump Removal	5,500	2,650	6,000	7,500	1,500	
030-5110-56.70	Sweeping	1,200	-	-	-	-	
030-5110-56.80	Line Striping	2,500	1,530	2,500	-	-2,500	
030-5110-68.00	Repairs and Maintenance	500	-	400	400	-	
030-5110-83.00	Machinery and Equipment	2,000	621	2,000	2,000	-	
Total 5110:SUMMER WORK		198,923	175,784	200,156	203,027	2,871	1.43%
5140:WINTER WORK							
030-5140-10.00	Winter Work Salary	25,037	27,605	25,663	27,086	1,423	
030-5140-10.10	Winter Work - Overtime	7,500	12,745	9,500	12,500	3,000	
030-5140-21.10	OS - Salt	40,000	62,938	45,000	50,215	5,215	
030-5140-21.20	OS - Sand	10,000	11,011	10,000	15,060	5,060	
030-5140-21.30	OS - CaCl	1,000	1,000	1,000	1,000	-	
030-5140-22.20	Maint Supply - UPM Patch	1,600	2,787	1,600	1,840	240	
030-5140-22.30	Maint Supply - Gravel	7,000	3,288	7,000	7,200	200	
030-5140-56.00	Other Purchased Services	4,000	2,844	3,000	5,000	2,000	
Total 5140:WINTER WORK		96,137	124,218	102,763	119,901	17,138	16.68%
5310:PUBLIC WORKS BUILDINGS							
030-5310-10.00	PW Buildings Salary	3,356	940	2,000	1,893	-107	
030-5310-21.00	Operating Supplies - Fuel	7,000	8,950	8,000	8,500	500	
030-5310-22.00	Maintenance Supplies	1,500	1,859	1,500	1,750	250	
030-5310-23.00	Small Tools and Equipment	2,000	3,850	2,000	2,500	500	
030-5310-34.00	Communications - PW	1,800	1,934	1,800	1,900	100	
030-5310-68.00	Repairs and Maintenance	2,500	2,319	2,500	2,500	-	
030-5310-76.00	Utilities	1,800	2,762	2,500	2,800	300	
030-5310-76.01	Water	245	212	245	245	-	
Total 5310:PUBLIC WORKS BUILDINGS		20,201	22,825	20,545	22,088	1,543	7.51%
5360:PW EQUIPMENT							
030-5360-10.00	PW Equipment Salary	21,393	23,093	21,928	29,521	7,593	
030-5360-10.10	PW Equipment - Overtime	100	195	100	100	-	
030-5360-21.00	OS - Diesel	20,000	18,383	21,000	20,000	-1,000	
030-5360-21.10	OS - Unleaded Gas PW	6,500	5,951	6,500	6,000	-500	
030-5360-21.20	OS - Motor Oil	900	775	900	900	-	
030-5360-21.30	OS - Hydraulic Oil	600	538	600	600	-	
030-5360-21.40	OS - Anti-Freeze	100	239	100	150	50	
030-5360-21.50	OS - Grease/Fluids	450	442	600	600	-	
030-5360-22.00	Maintenance Supplies	16,500	27,877	20,000	25,000	5,000	
030-5360-23.00	Small Tools	-	37	-	-	-	
030-5360-68.00	Repairs and Maintenance	9,000	10,404	9,000	9,000	-	
030-5360-72.00	Licenses and Registration	200	225	200	200	-	
030-5360-83.00	Machinery and Equipment	2,000	520	1,200	1,200	-	
Total 5360:PW EQUIPMENT		77,743	88,680	82,128	93,271	11,143	13.57%
5900:HYDRANT REPLACEMENT							

CUSTOM BUDGET COMP THROUGH FY16 EXPENSES

Board Approval 1/19/16

Account Number	Account Name	YR: 14/15 Budget	YR: 14/15 Actual	YR: 15/16 Budget	YR: 16/17 Proposed	Variance	
030-5900-10.00	Hydrant Salary	1,888	-	1,935	1,825	-110	
030-5900-10.10	Wages - Overtime	90	-	50	50	-	
030-5900-22.00	Maintenance Supplies	150	-	150	150	-	
030-5900-83.00	Machinery and Equipment	500	-	500	500	-	
Total 5900:HYDRANT REPLACEMENT		2,628	-	2,635	2,525	-110	-4.19%
Total 030:PUBLIC WORKS		463,209	478,396	477,053	518,011	40,958	8.59%

9900:APPROPRIATIONS

010-9900-44.01	Rescue Squad	27,340	27,340	27,340	27,340	-	
010-9900-44.02	Rutland Area Visiting Nur	7,087	7,087	7,087	7,087	-	
010-9900-44.03	Rutland Mental Health	2,739	2,739	2,739	2,739	-	
010-9900-44.04	Fair Haven Concerned	26,000	26,000	26,000	29,500	3,500	
010-9900-44.05	Child First Advocacy Center	-	-	-	-	-	
010-9900-44.06	SW VT Council on Aging	1,800	1,800	1,800	1,800	-	
010-9900-44.08	Retired Sr Vol Program	950	950	975	1,000	25	
010-9900-44.09	Fair Haven Library	68,800	68,800	72,570	72,570	-	
010-9900-44.10	BROC	2,725	2,725	2,725	2,800	75	
010-9900-44.11	Assoc Retarded Citizens	3,500	3,500	3,500	3,500	-	
010-9900-44.13	Park Restoration/Tree Rep	2,000	2,000	-	-	-	
010-9900-44.14	Castleton Comm Seniors	3,000	3,000	3,000	3,500	500	
010-9900-44.17	Marble Valley Transit	2,500	2,500	2,500	2,500	-	
010-9900-44.18	Bridge Rep Transfer Out	-	-	-	-	-	
010-9900-44.20	Muni Bldg Transfer Out	-	-	-	-	-	
010-9900-44.23	Emergency Transfer Out	-	-	-	-	-	
Total 9900:APPROPRIATIONS		148,441	148,441	150,236	154,336	4,100	2.73%

COMBINED EXPENSES:

	FYE 2016	FYE 2017	
SUBTOTAL, GEN'L FUND FYE 2017 BUDGET, NOT INC. APPROPS.	1,410,481	1,435,392	
SUBTOTAL, HIGHWAY FUND FYE 2017 PROPOSED BUDGET	477,053	518,011	
SELECTBOARD PROPOSED BUDGET	1,887,534	1,953,403	3.49%
SUBTOTAL, APPROPRIATIONS	150,236	154,336	
TOTAL, COMBINED EXPENSES INCLUDING APPROPRIATIONS	2,037,770	2,107,739	3.43%

PROPERTY TAXES NEEDED CALCULATION:

GENERAL FUND:

GEN'L FUND FYE 2017 BUDGET, NOT INCLUDING APPROPRIATIONS	1,435,392
Less Anticipated Non-Tax Based Revenue	(386,040)
SUBTOTAL, Taxes Needed for General Fund, Not Including Appropriations	1,049,352

HIGHWAY FUND:

HIGHWAY FUND FYE 2017 PROPOSED BUDGET	518,011
Less Anticipated State Aid	(87,500)
SUBTOTAL, Property Taxes Needed for Highway Fund	430,511

SUBTOTAL, TAXES NEEDED FOR GEN'L FUND AND HIGHWAY FUND	1,459,234	1,479,863	1.41%
SUBTOTAL, TAXES NEEDED FOR APPROPRIATIONS ONLY	150,236	154,336	2.73%
TOTAL, TAXES NEEDED FOR GEN'L & HIGHWAY FUNDS AND APPROPS.	1,609,470	1,634,199	1.54%

GENERAL FUND RESERVE 07/01/14 - 06/30/15					
GF RESERVE	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
Reappraisal	\$ 134,777.59	\$ -	\$ 16,548.26	\$ 16,548.26	\$ 151,325.85
Hydro Study	\$ 871.52	\$ -	\$ 0.12	\$ 0.12	\$ 871.64
Municipal Building	\$ 39,365.67	\$ 7,524.90	\$ 5,040.75	\$ (2,484.15)	\$ 36,881.52
Public Works Equipment	\$ 62,365.96	\$ -	\$ 27,048.28	\$ 27,048.28	\$ 89,414.24
Fire Equipment	\$ 137,983.05	\$ -	\$ 20,652.61	\$ 20,652.61	\$ 158,635.66
Police Equipment	\$ 33,485.20	\$ 13,500.00	\$ 8,003.60	\$ (5,496.40)	\$ 27,988.80
Streets & Sidewalks	\$ 148,619.10	\$ 9,431.18	\$ 10,015.42	\$ 584.24	\$ 149,203.34
Transfer Station	\$ 45,752.97	\$ 30,682.63	\$ 5,110.54	\$ (25,572.09)	\$ 20,180.88
Bridge Repair	\$ 30,380.01	\$ 1,583.80	\$ 5,003.44	\$ 3,419.64	\$ 33,799.65
Airport	\$ 2,302.38	\$ 520.55	\$ 0.23	\$ (520.32)	\$ 1,782.06
Jaws of Life	\$ 987.48	\$ -	\$ 0.12	\$ 0.12	\$ 987.60
Listers Equipment	\$ 14,063.65	\$ 1,650.00	\$ 1,258.33	\$ (391.67)	\$ 13,671.98
Listers Education	\$ 3,026.39	\$ -	\$ 0.32	\$ 0.32	\$ 3,026.71
Grants	\$ 70,054.53	\$ -	\$ 143.67	\$ 143.67	\$ 70,198.20
Record Restoration	\$ 12,214.42	\$ -	\$ 2,023.41	\$ 2,023.41	\$ 14,237.83
Recreation Building	\$ 45,446.03	\$ -	\$ 4.62	\$ 4.62	\$ 45,450.65
Town Garage	\$ 10,002.15	\$ -	\$ 10,001.83	\$ 10,001.83	\$ 20,003.98
Marketing	\$ 4,001.29	\$ -	\$ 0.37	\$ 0.37	\$ 4,001.66
TOTAL	\$ 795,699.39	\$ 64,893.06	\$ 110,855.92	\$ 45,962.86	\$ 841,662.25
SURPLUS RESERVE 07/01/14 - 06/30/15					
SURPLUS RESERVE	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
Emergency	\$ 181,586.73	\$ 2,518.16	\$ 966.29	\$ (1,551.87)	\$ 180,034.86
Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -
Park Restoration/Trees	\$ -	\$ -	\$ 2,000.19	\$ 2,000.19	\$ 2,000.19
4th Street Sidewalk	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Paving/Repair	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 181,586.73	\$ 2,518.16	\$ 2,966.48	\$ 448.32	\$ 182,035.05
WATER AND SEWER RESERVE 07/01/14 - 06/30/15					
W & S RESERVE	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
Water Cap Improvements	\$ 94,454.19	\$ 7,722.93	\$ 11,019.76	\$ 3,296.83	\$ 97,751.02
Sewer Cap Improvements	\$ 77,925.74	\$ 9,108.00	\$ 10,537.82	\$ 1,429.82	\$ 79,355.56
Vehicles	\$ 153.69	\$ -	\$ -	\$ -	\$ 153.69
Water Shed Road	\$ 11,432.56	\$ -	\$ 1.15	\$ 1.15	\$ 11,433.71
Water Sinking	\$ 31,248.54	\$ 13,784.44	\$ 15,003.83	\$ 1,219.39	\$ 32,467.93
Sewer Sinking	\$ 36,030.01	\$ 3,430.00	\$ 30,005.82	\$ 26,575.82	\$ 62,605.83
TOTAL	\$ 251,244.73	\$ 34,045.37	\$ 66,568.38	\$ 32,523.01	\$ 283,767.74

GRANTS 07/01/14 - 06/30/15					
GRANT NAME	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
START	\$ -	\$ 1,978.12	\$ 1,978.12	\$ -	\$ -
Police Seizure*	\$ 5,250.38	\$ -	\$ 0.48	\$ 0.48	\$ 5,250.86
Community Garden*	\$ 604.65	\$ -	\$ 0.12	\$ 0.12	\$ 604.77
Highway Safety 1415		\$ 7,598.20	\$ 7,598.20		
DUI 1114-5013		\$ 5,806.40	\$ 5,806.40	\$ -	\$ -
DUI 1115-5117		\$ 13,793.44	\$ 13,793.44	\$ -	\$ -
Vtrans Culverts GR0269		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Highway Safety 1314		\$ 5,311.50	\$ 5,311.50	\$ -	\$ -
VTrans Mechanic Street		\$ 9,431.19	\$ 9,431.19	\$ -	\$ -
Adams St Bridge		\$ 14,254.20	\$ 14,254.20	\$ -	\$ -
TOTAL	\$ 5,855.03	\$ 60,173.05	\$ 60,173.65	\$ 0.60	\$ 5,855.63
* Special account handled by the Town Treasurer					



Proven Expertise and Integrity

October 20, 2015

Board of Selectmen
Town of Fair Haven, Vermont
Municipal Building
3 North Park Place
Fair Haven, Vermont 05743

We have audited the financial statements of the Town of Fair Haven, Vermont, for the year ended June 30, 2015.

In planning and performing our audit of the financial statements of the Town of Fair haven, Vermont as of and for the year ended June 30, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered The Town of Fair Haven, Vermont's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurances that all deficiencies, significant deficiencies, or material weaknesses have been identified.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. However we did not identify deficiencies in internal control that we consider to be a material weakness but have noted below other deficiencies that we considered to be a significant deficiency.

A deficiency in design exists when:

- A control necessary to meet the control objective is missing; or
- An existing control is not properly designed so that, even if the control operates as designed, the control objective would not be met.

A deficiency in operation exists when:

- A properly designed control does not operate as designed; or
- The person performing the control does not possess the necessary authority or competence to perform the control effectively.

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

A material weakness is a significant deficiency, or combination of deficiencies, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a control deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

These matters do not modify our opinion on the financial statements for the year ended June 30, 2015, where we expressed an unqualified opinion on our independent auditors' report dated October 10, 2015.

Significant Deficiency:

Cash Receipting – Town Clerk:

While performing the audit for the above mentioned year end, with the exception of fisheries and wildlife, it was noticed that the Town Clerk collects and does not receipt everything through the Town's bookkeeping system at time of the transaction. Cash receipts are all posted at the end of the month when the money is turned over to the Town office. The Town should review this process and see if a better practice is available.

Bank Reconciliations:

While performing the audit for the above mentioned year end, it was noticed that the Treasurer preparing bank reconciliations, does not sign as preparer at the time of occurrence.

The letter is intended solely for the information and use of management, those charged with governance, and others within the Organization and is not intended to be and should not be used by anyone other than these specified parties.

We would like to thank Herb, Jenny, Suzanne and all of the staff at the Town for all of their cooperation throughout this audit process.

If there are any questions regarding this letter, please do not hesitate to call.

Very Best,



RHR Smith & Company, C.P.A's

The full audit report completed by RHR Smith & Company can be viewed on the Town's website or at the Town Office during regular business hours.



Proven Expertise and Integrity

October 10, 2015

Town Council
Town of Fair Haven
Fair Haven, VT

We were engaged by the Town of Fair Haven and have audited the financial statements of the Town of Fair Haven as of and for the year ended June 30, 2015. The following statements and schedules have been excerpted from the 2015 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual - General Fund	Schedule 1
Budgetary Comparison Schedule – Budget to Actual - Highway Fund	Schedule 2
Balance Sheet – Proprietary Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Balance Sheet – Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Position – Proprietary Funds	Statement H
Combining Balance Sheet – Non Major Governmental Funds	Schedule C
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule D

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
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TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 210,583	\$ 210,583	\$ 210,583	\$ -
Resources (Inflows):				
Property taxes	3,080,704	3,080,704	3,119,137	38,433
Permits and licenses	1,750	1,750	2,200	450
Charges for services	258,412	258,412	270,552	12,140
Investment income	7,700	7,700	7,511	(189)
Miscellaneous revenues	20,235	20,235	37,035	16,800
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	3,579,384	3,579,384	3,647,018	67,634
Charges to Appropriations (Outflows):				
Current:				
General government	268,730	268,730	266,792	1,938
Public safety	389,122	389,122	385,301	3,821
Cemetery	32,200	32,200	28,256	3,944
Air Park	2,460	2,460	1,223	1,237
Health and welfare	3,925	3,925	3,008	917
Solid waste management	192,714	192,714	194,959	(2,245)
Education	1,822,148	1,822,148	1,822,148	-
Recreation	55,593	55,593	51,499	4,094
Intergovernmental expense	10,774	10,774	10,774	-
Judgements and damages	2,000	2,000	18,108	(16,108)
Benefits	322,950	322,950	289,679	33,271
Voter appropriations	148,441	148,441	148,441	-
Debt service	20,298	20,298	20,298	-
Transfers to other funds	97,446	97,446	97,022	424
Total Charges to Appropriations	3,368,801	3,368,801	3,337,508	31,293
Budgetary Fund Balance, June 30	\$ 210,583	\$ 210,583	\$ 309,510	\$ 98,927
Utilization of Assigned Fund Balance	\$ -	\$ -	\$ -	\$ -
Utilization of Unassigned Fund Balance	-	-	-	-
	\$ -	\$ -	\$ -	\$ -

TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – HIGHWAY FUND
 FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
	Budgetary Fund Balance, July 1	\$ 96,009	\$ 96,009	\$ 96,009
Resources (Inflows):				
Property taxes	379,209	379,209	379,209	-
Intergovernmental	84,000	84,000	87,743	3,743
Miscellaneous revenues	-	-	2,140	2,140
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	559,218	559,218	565,101	5,883
Charges to Appropriations (Outflows):				
Public works administration	67,577	67,577	66,889	688
Summer work	198,923	198,923	175,784	23,139
Winter work	96,137	96,137	124,218	(28,081)
Public works building	20,201	20,201	22,825	(2,624)
Public works equipment	77,743	77,743	88,680	(10,937)
Hydrant replacement	2,628	2,628	-	2,628
Transfers to other funds	-	-	-	-
Total Charges to Appropriations	463,209	463,209	478,396	(15,187)
Budgetary Fund Balance, June 30	\$ 96,009	\$ 96,009	\$ 86,705	\$ (9,304)
Utilization of Committed Fund Balance	\$ -	\$ -	\$ -	\$ -
Utilization of Unassigned Fund Balance	-	-	-	-
	\$ -	\$ -	\$ -	\$ -

TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2015

	General Fund	Highway Fund	All Nonmajor Funds	Total
ASSETS				
Cash and cash equivalents	\$ 569,278	\$ -	\$ 871,376	\$ 1,440,654
Investments	-	-	346,181	346,181
Accounts receivable (net of allowance for uncollectibles):				
Delinquent taxes receivable	175,994	-	-	175,994
Penalties receivable	8,884	-	-	8,884
Other	1,976	-	18,955	20,931
Notes	290,661	-	-	290,661
Tax acquired property	31,056	-	-	31,056
Due from other funds	-	205,473	855,020	1,060,493
TOTAL ASSETS	\$ 1,077,849	\$ 205,473	\$2,091,532	\$ 3,374,854
LIABILITIES				
Accounts payable	\$ 53,852	\$ 110,431	\$ 6,648	\$ 170,931
Accrued payroll	15,188	7,059	-	22,247
Other accrued payables	14,031	1,278	-	15,309
Due to other funds	242,582	-	870,939	1,113,521
TOTAL LIABILITIES	325,653	118,768	877,587	1,322,008
DEFERRED INFLOWS OF RESOURCES				
Deferred tax revenues	152,025	-	-	152,025
Deferred notes receivable	290,661	-	-	290,661
TOTAL DEFERRED INFLOWS OF RESOURCES	442,686	-	-	442,686
FUND BALANCES				
Nonspendable	31,056	-	-	31,056
Restricted	-	-	235,759	235,759
Committed	-	-	978,186	978,186
Assigned	170,583	96,009	-	266,592
Unassigned	107,871	(9,304)	-	98,567
TOTAL FUND BALANCES	309,510	86,705	1,213,945	1,610,160
TOTAL LIABILITIES, FUND BALANCES AND DEFERRED INFLOWS OF RESOURCES	\$ 1,077,849	\$ 205,473	\$2,091,532	\$ 3,374,854

TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	General Fund	Highway Fund	All Nonmajor Funds	Totals Governmental Funds
REVENUES				
Taxes	\$ 3,119,137	\$ 379,209	\$ -	\$ 3,498,346
Intergovernmental	-	87,743	62,172	149,915
Charges for services	272,752	-	-	272,752
Miscellaneous revenues	44,546	2,140	46,723	93,409
TOTAL REVENUES	3,436,435	469,092	108,895	4,014,422
EXPENDITURES				
Current:				
General government	266,792	-	63,211	330,003
Public safety	385,301	-	-	385,301
Public works	-	478,396	-	478,396
Cemetery	28,256	-	6,747	35,003
Air park	1,223	-	-	1,223
Health and welfare	3,008	-	-	3,008
Solid waste management	194,959	-	-	194,959
Education	1,822,148	-	-	1,822,148
Recreation	51,499	-	-	51,499
Intergovernmental	10,774	-	-	10,774
Judgements and damages	18,108	-	-	18,108
Benefits	289,679	-	-	289,679
Voter appropriations	148,441	-	-	148,441
Other	-	-	79,437	79,437
Debt service	20,298	-	-	20,298
Capital outlay	-	-	-	-
TOTAL EXPENDITURES	3,240,486	478,396	149,395	3,868,277
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	195,949	(9,304)	(40,500)	146,145
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	97,022	97,022
Transfers (out)	(97,022)	-	-	(97,022)
TOTAL OTHER FINANCING SOURCES (USES)	(97,022)	-	97,022	-
NET CHANGE IN FUND BALANCES	98,927	(9,304)	56,522	146,145
FUND BALANCES - JULY 1	210,583	96,009	1,157,423	1,464,015
FUND BALANCES - JUNE 30	\$ 309,510	\$ 86,705	\$ 1,213,945	\$ 1,610,160

TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - PROPRIETARY FUNDS

JUNE 30, 2015

	Enterprise Funds			
	Water Fund	Sewer Fund	Water & Sewer Reserve Fund	Total
ASSETS				
Current assets:				
Cash and cash equivalents	\$ -	\$ -	\$ 283,768	\$ 283,768
Accounts receivable (net of allowance for uncollectibles)	21,268	26,516	-	47,784
Due from other funds	74,883	-	-	74,883
Total current assets	96,151	26,516	283,768	406,435
Capital assets:				
Sewer assets	-	3,689,192	-	3,689,192
Water assets	5,220,291	-	-	5,220,291
Total capital assets	5,220,291	3,689,192	-	8,909,483
Less: accumulated depreciation	(2,060,136)	(2,015,275)	-	(4,075,411)
Net capital assets	3,160,155	1,673,917	-	4,834,072
TOTAL ASSETS	\$ 3,256,306	\$ 1,700,433	\$ 283,768	\$ 5,240,507
LIABILITIES AND NET POSITION				
Current liabilities:				
Accounts payable	\$ 3,690	\$ 10,112	\$ -	\$ 13,802
Accrued payroll	2,469	1,518	-	3,987
Due to other funds	-	21,855	-	21,855
Other liabilities	129,056	33,993	-	163,049
Current portion of long-term liabilities	65,438	72,150	-	137,588
Total current liabilities	200,653	139,628	-	340,281
Long-term liabilities:				
Bonds payable, net of current portion	1,497,655	371,070	-	1,868,725
Total long-term liabilities	1,497,655	371,070	-	1,868,725
Total liabilities	1,698,308	510,698	-	2,209,006
NET POSITION				
Net investment in capital assets	1,597,062	1,230,697	-	2,827,759
Unrestricted	(39,064)	(40,962)	283,768	203,742
TOTAL NET POSITION	1,557,998	1,189,735	283,768	3,031,501
TOTAL LIABILITIES AND NET POSITION	\$ 3,256,306	\$ 1,700,433	\$ 283,768	\$ 5,240,507

TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2015

	Enterprise Funds				Total
	Water Fund	Sewer Fund	Water & Sewer Reserve Fund		
OPERATING REVENUES					
Charges for services	\$ 331,466	\$ 407,390	\$ -		\$ 738,856
Other	48,293	8,260	1,568		58,121
TOTAL OPERATING REVENUES	379,759	415,650	1,568		796,977
OPERATING EXPENSES					
Payroll	201,336	165,173	-		366,509
Supplies	27,778	30,308	-		58,086
Equipment	7,490	4,549	-		12,039
Purchased services	17,419	14,296	-		31,715
Repairs and maintenance	1,545	1,518	-		3,063
Utilities	19,380	59,331	-		78,711
Bio-solid management	-	34,266	-		34,266
Benefits	-	8,074	34,045		42,119
Miscellaneous	12,371	-	-		12,371
Depreciation	93,602	93,949	-		187,551
TOTAL OPERATING EXPENSES	380,921	411,464	34,045		826,430
OPERATING INCOME (LOSS)	(1,162)	4,186	(32,477)		(29,453)
NON-OPERATING REVENUE (EXPENSES)					
Interest expense	(20,335)	(4,592)	-		(24,927)
NET NON-OPERATING REVENUE (EXPENSES)	(20,335)	(4,592)	-		(24,927)
INCOME (LOSS) BEFORE TRANSFERS	(21,497)	(406)	(32,477)		(54,380)
TRANSFERS IN	-	-	65,000		65,000
TRANSFERS OUT	(25,000)	(40,000)	-		(65,000)
CHANGE IN NET POSITION	(46,497)	(40,406)	32,523		(54,380)
NET POSITION - JULY 1	1,604,495	1,230,141	251,245		3,085,881
NET POSITION - JUNE 30	\$ 1,557,998	\$ 1,189,735	\$ 283,768		\$ 3,031,501

TOWN OF FAIR HAVEN, VERMONT

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2015

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 92,675	\$ 771,954	\$ 6,747	\$ 871,376
Investments	95,216	97,168	153,797	346,181
Accounts receivable	-	-	3,040	3,040
Due from other governments	15,915	-	-	15,915
Due from other funds	255,002	580,484	19,534	855,020
TOTAL ASSETS	\$ 458,808	\$ 1,449,606	\$ 183,118	\$ 2,091,532
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ 6,648	\$ 6,648
Due to other funds	46,624	804,781	19,534	870,939
TOTAL LIABILITIES	46,624	804,781	26,182	877,587
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	78,823	-	156,936	235,759
Committed	333,361	644,825	-	978,186
Assigned	-	-	-	-
Unassigned	-	-	-	-
TOTAL FUND BALANCES	412,184	644,825	156,936	1,213,945
TOTAL LIABILITIES AND FUND BALANCES				
	\$ 458,808	\$ 1,449,606	\$ 183,118	\$ 2,091,532

TOWN OF FAIR HAVEN, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCE – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 62,172	\$ -	\$ -	\$ 62,172
Interest/Gains & (Losses)	12,660	885	11,970	25,515
Other	-	21,208	-	21,208
TOTAL REVENUES	74,832	22,093	11,970	108,895
EXPENDITURES				
Current:				
General Government	63,211	-	-	63,211
Public Safety	-	-	-	-
Public Works	-	-	-	-
Recreation	-	-	-	-
Cemeteries	-	-	6,747	6,747
Other	-	79,437	-	79,437
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	63,211	79,437	6,747	149,395
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	11,621	(57,344)	5,223	(40,500)
OTHER FINANCING SOURCES (USES)				
Transfers in	5,000	92,022	-	97,022
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	5,000	92,022	-	97,022
NET CHANGE IN FUND BALANCES	16,621	34,678	5,223	56,522
FUND BALANCES - JULY 1	395,563	610,147	151,713	1,157,423
FUND BALANCES - JUNE 30	\$ 412,184	\$ 644,825	\$ 156,936	\$ 1,213,945

**2015 ANNUAL TOWN & SCHOOL BUDGET
MINUTES AND ELECTION RESULTS
MARCH 2, 2015 & MARCH 3, 2015**

Meeting called to order at 7:00 PM by Chairman Chris Cole.

All stood for the Pledge of Allegiance.

Present: Selectboard members Chris Cole, Jeff Sheldon, Rod Holzworth, Robert Richards, David Ward. Town Manager, Herbert Durfee, III and Town Clerk, Suzanne Dechame.

Moderator Ceil Hunt was unable to attend meeting so, first order of business is to elect a moderator. MOTION was made by Bridget Stockwell to nominate Christopher Stanton to be moderator for tonight's meeting seconded by Emily Stockwell. All voted in favor.

School board member Julie Neary asked for nominations to be moderator for the discussion of the grade school budget. MOTION by Bridget Stockwell to nominate Christopher Stanton; seconded by Emily Stockwell. All voted in favor.

Moderator Stanton read the rules we will be following. Non-resident and non-voters approved to answer questions.

ARTICLE 1. Shall the voters of Fair Haven vote to accept the Town Officers' Report? No Discussion.

ARTICLE 2. Shall the voters of Fair Haven vote to elect officers for the following terms?

Moderator for 1 year; First Constable for 2 years; two Selectmen each for 1 year; one Selectmen for 3 years; Lister for 3 years; Lister 2 years of 3 year term; Trustee of Public Funds for 1 of 2 year term; Trustee of Public Funds for 1 year; Town Auditor for 3 years; Grand Juror for 1 year; Town Agent for 1 year; Library Trustee for 1 year; and, Library Trustee for 1 year. No Discussion.

YES 527 NO 23

Moderator, 1 year	Cecelia "Ceil" Hunt	532
First Constable, 2 years	Donald Proctor	519
Selectmen, 1 year vote for 2	Richard "Dick" Frazier	298 WINNER
	Sean Galvin	288 WINNER
	Mary McNeil	275
Selectmen, 3 years	Robert J. Richards	317 WINNER
	William Schaumloffel	229
Grand Juror, 1 year	Shaun Tomasi	503
Town Agent, 1 year	Shaun Tomasi	498
Lister, 3 years	Judy Reed	520
Lister, 2 yrs of 3 year term	Sharon Adams (write-in)	18
Auditor, 3 years		
Library Trustee, 1 year	Cecelia "Ceil" Hunt	534
Trustee of Public Funds 2 year	Mary A. Phelps	520

ARTICLE 3. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$72,570 to support the Library? No Discussion.

YES 394 NO 164

ARTICLE 4. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$27,340 as its share of the FY 2016 Fair Haven Rescue Squad budget? No Discussion.

YES 486 NO 74

ARTICLE 5. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$26,000 to support Fair Haven Concerned, Inc., a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven? Rev. Hudson Knapp spoke on behalf of Fair Haven Concerned and talked about the changes being made.

YES 421 NO 137

ARTICLE 6. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015/16 the sum of \$2,739 for the support of Rutland Mental Health Services so that these services can be maintained? No Discussion.

YES 396 NO 159

ARTICLE 7. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16, the sum of \$2,725 to support the programs and services of BROCC-Community Action in Southwestern Vermont? No Discussion.

YES 328 NO 224

ARTICLE 8. Will the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum o \$1,800 for the Southwestern Vermont Council on Aging to provide elder services to residents of the Town? No Discussion.

YES 442 NO 116

ARTICLE 9. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$975 to support RSVP and the Volunteer Center? No Discussion.

YES 377 NO 170

ARTICLE 10. Shall the voters of Fair haven vote to appropriate for fiscal year 2015-16 the sum of \$7,087 to support the Rutland Area Visiting Nurse Association and Hospice (\$660 to support Rutland Area Hospice and \$6,427 to support RAVNAH Home and Community Health Services)? No Discussion.

YES 463 NO 96

ARTICLE 11. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$3,500 to support the Association for Retarded Citizens – Rutland Area d/b/a ARC – Rutland Area? Neil Robinson spoke about the Sunshine Fund supporting ARC also.

YES 371 NO 182

ARTICLE 12. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$3,000 for the support of the Castleton Community Seniors, Inc. (The Homestead) senior bus transportation and wellness programs? No Discussion.

YES 417 NO 141

ARTICLE 13. Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of \$2,500 for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town? No Discussion.

YES 408 NO 148

ARTICLE 14. Shall the voters of Fair Haven vote to appropriate \$108,583 of the total \$210,583 fiscal year 2014 general fund carry forward to the Emergency Reserve account? No Discussion.

YES 326 NO 226

ARTICLE 15. Shall the voters of Fair Haven vote to appropriate \$40,000 of the total \$210,583 fiscal year 2014 general fund carry forward to the Reappraisal Reserve account? No Discussion.

YES 272 NO 279

ARTICLE 16. Shall the voters of Fair Haven vote to appropriate \$490,000 of the total \$210,583 fiscal year 2014 general fund carry forward to the Municipal Building Reserve account? No Discussion.

YES 318 NO 239

ARTICLE 17. Shall the voters of Fair Haven vote to appropriate \$20,000 of the total \$210,583 fiscal year 2014 general fund carry forward to the Bridge Repair Reserve account? No Discussion.

YES 395 NO 171

ARTICLE 18. Shall the voters of Fair Haven vote to appropriate \$2,000 of the total \$210,583 fiscal year 2014 general fund carry forward to the Park Restoration/Tree Replacement Reserve account? No Discussion.

YES 370 NO 188

ARTICLE 19. Shall the voters of Fair Haven vote to appropriate \$55,509 of the total \$96,009 fiscal year 2014 highway fund carry forward to the Highway Vehicles/Equipment Reserve account? No Discussion.

YES 379 NO 184

ARTICLE 20. Shall the voters of Fair Haven vote to appropriate \$40,500 of the total \$96,009 fiscal year 2014 highway fund carry forward to the Streets/Sidewalks Reserve account? Bridget Stockwell asked if Articles 14 thru 20 carry forward is actually surplus money. This carry forward was mainly received from delinquent taxes collected.

YES 385 NO 179

ARTICLE 21. Shall the voters of Fair Haven vote to approve the Selectboard's budget of \$1,887,534 (minus \$428,300 anticipated revenue) of which \$1,459,234 is to be raised by taxes? Bridget Stockwell asked where the \$428,300 anticipated revenue was coming from – it is broken down on the revenue pages 9/10. Glen Traverse asked to consider using this money to offset an increase in taxes. Rod Holzworth stated we will not see a carry forward like this again, so board decided to ask voters to increase reserve accounts. Neil Robinson spoke regarding new facilities being built and loss of jobs and tax base, and State of VT increases coming from somewhere. Rick Wilson asked about increases in Municipal Building and Grounds. Bathrooms, carpets and phone need attention.

YES 296 NO 258

ARTICLE 22. To transact any other business properly to be done at the annual Town Meeting. Bridget Stockwell thanked everyone for the dedication of the Town report in honor of Bernard "Bun" Stockwell. Jackie Perry discussed about new policy at Transfer Station. Please take survey to let board know what people want. Marsh Hudson Knapp spoke further about Fair Haven Concerned and what they provide and invited people to volunteer. Neil Robinson spoke about projects started and then Town keeping them going and increases the State is making. Sean Galvin spoke on behalf of state employees.

Representative William "Bill" Canfield discussed what was happening in Montpelier. Deficit spending trend, new bills out, Ways & Means, education, health insurance issues, issues with 911 call centers, raises for state employees and increases in all directions. Water quality – Bridget Stockwell asked Rep. Canfield to ask them to compare the numbers of cows and agricultural land to the number of people in 1965, compare them now. Take back to legislature no to consolidation of school districts.

Motion to adjourn town budget discussion by Brian Ward at 8:17 PM; seconded by Richard "Dick" Frazier. All in favor.

5 Minute break.

Fair Haven Town School District-

Present: Board Members, Julie Neary, Julie Adams, David Carrabino, Michael Bache. Principal, Wayne "Skip" Cooke, Assistant Principal, Deborah Smith & Director of Student Life, Patricia Davenport.

Meeting called to order at 8:21 by Moderator Chris Stanton.

Moderator Stanton read the rules we will be following for the meeting.

Principal Wayne "Skip" Cooke stated Chairman of the School Board Don Knapp was unable to attend this meeting and they are saying good-bye to a 20 year member, Julie Neary. She will be missed.

ARTICLE 1. To act on the report of the Town School District officers. Motion by Glen Traverse to approve, seconded by Teresa Smith. No Discussion. All voted in favor. Motion carries.

ARTICLE 2. To establish salaries as budgeted and payment of other school related expenses for the directors and other elected officers of the Town School District. Motion by Marsh Hudson Knapp to approve, seconded by Claire Stanley. This is for officers only? Yes. All voted in favor. Motion carries.

ARTICLE 3. To see if the Town School District will authorize the School Directors to borrow money to meet the current expenses of the District until funds can be realized from the State of Vermont. Motion by Claire Stanley to approve, seconded by March Hudson Knapp. No Discussion. All in favor. Motion carries.

ARTICLE 4. To have presented by the Board of Directors its estimates of the expenses for the ensuing year. This is a public informational hearing regarding the budget and other articles (Articles 6 – 11). Question about Director of Student Life. Principal Cooke explained that position is similar to Assistant Principal, right now they have a principal, assistant principal, and director of student life that deals with students, parents and issues.

ARTICLE 5. To transact any other business that may lawfully come before the meeting. Principal Cooke commented on the consolidated school districts.

Motion to adjourn by John Lulek at 8:35 PM, seconded by Teresa Smith. All in favor.

Please note: Articles 6 & 7 were not discussed at the meeting but here are the results of the election.

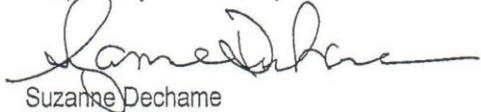
ARTICLE 6. To elect a Moderator for a term of one year; two school directors for terms of one year each, one school director for a term of three years; one school director for the remaining year of a three year term; and one director for the remaining two years of a three year term to the Fair Haven Town School Board.

School Moderator	Cecelia "Ceil" Hunt	522
Grade School Director 1 yr. vote 2	Donald Knapp	450
	Teri Perry	404
Grade School Director 3 yrs.	Julie Adams	501
Grade School Director 1 yr of 3 yr term	David Carrabino	480
Grade School Director 2 yr of 3 yr term	Michael Bache	461

ARTICLE 7. To elect two school directors for terms of three years each, and one director for the remaining two years of a three year term to the Fair Haven Union High School Board.

FHUHS Director 3 yrs vote 2	Sharon Adams	467
	Patrick Frazier	319
FHUHS Director 2 yrs of 3 yr term	Lauritz Rasmussen	459

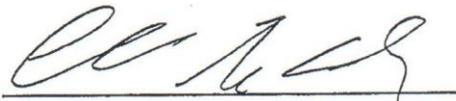
Respectfully submitted by



Suzanne Dechame

Town Clerk/Treasurer

Approved by



Chris Cole, Chairman



Chris Stanton, Moderator

TOWN OFFICERS AND BOARDS

Selectboard

The Selectboard's year began by welcoming two new members, Richard "Dick" Frazier and Sean Galvin. We gained two members, but lost two fine public servants, Chris Cole and Dave Ward. It is without question, our two departing Selectmen, left a great legacy and many hundreds of hours of service to Fair Haven. We thank them for their efforts and wish them well with their new found "unencumbered" time.

The Selectboard faced many challenges this year beginning with a very Vermont winter that included a lot of snow and very cold temperatures. The Town crew dealt with the snow and the cold in their usual excellent manner, but accumulated overtime far in excess of what the Board budgeted. The Board and the Town Manager had to make up the shortfall by not spending in other areas where overtime was budgeted. But, an even bigger issue this past winter was the freezing cold temperatures and subsequent water line freezes. Citizens town-wide had to endure frozen pipes and we, as a Board, tried to make sense of vague water and sewer regulations well into the summer. This, frankly, left a bad taste in our mouths and the water customers' mouths. We are revising our water and sewer regulations to make the "regs" more clear and hopefully, more fair, in the eyes of the ratepayers.

On a brighter note, the Board has begun preliminary discussions with TDI New England, a company that will be running a high voltage power line under a portion of Fair Haven. This will be a private enterprise and therefore taxable; Fair Haven will add to its grand list with little disruption and we will not be required to provide services. At this writing, TDI New England has received its Certificate of Public Good and will begin construction this year or early 2017.

We are committed to replacing the Adams Street bridge and continue to search for funding options and opportunities including subsidies at the State and Federal level. We believe it is an expenditure the Fair Haven taxpayer shouldn't shoulder alone. The search for funding on this and other projects has been helped by the submission of the new Fair Haven Town Plan. The plan allows us to compete on an equal basis for funding sources that, in the past, have been unavailable without an approved town plan. The plan is an overall view of the direction of the town for the next five years. The Board wishes to thank the Planning Commission for their hard work and the time that it took to produce the document.

The Selectboard is helped with the many duties it has by the various committees of volunteers who move this town forward. With the tireless efforts of the Energy Committee, we are very close to making a decision to offer a hydro-electric project to the Town. The volunteers of Concerts in the Park are providing some of the greatest entertainment available, in the most beautiful park in Vermont. At your request, we now have an "early warning" communication system through Code Red which provides an alternative way to get important information to the public. These and other projects will keep Fair Haven moving forward, continuing the quality of life that Fair Haven has and strives to preserve. All of these efforts are the direct result of volunteers who love this town and prove it with each moment they donate their time and energy.

We will be asking the voters to begin much needed rebuilding of our water infrastructure with a bond vote this Town Meeting Day. The Board strongly urges a yes vote on this bond.

We, as your Selectboard, expect and appreciate feedback from our fellow citizens. We encourage you to participate in your local government by attending Selectboard meetings or watching the PEG-TV broadcasts, reading the various papers and social media that report on Town proceedings. We, as informed citizens, make government more responsive and accountable.

Respectfully Submitted,
Fair Haven Selectboard

TOWN MANAGER

Herbert A. Durfee, III

“If man is to survive, he will have learned to take a delight in the essential differences between men and between cultures. He will learn that differences in ideas and attitudes are a delight, part of life's exciting variety, not something to fear.”

— **Gene Roddenberry**

Below is a list of some, but not all, of the 2015 accomplishments carried out or overseen by the Manager's Office:

- Continued to work with *Impact Fair Haven* whose root purpose is to capitalize on what's good for Fair Haven and to foster change on what needs improvement.
- Completed the final Phase of a hydraulic analysis of the water system. This phase evaluated the hydraulic model's recommendation for each deficient water line identified in Phase I. It then recommended a prioritized, long-range plan for their improvement. From the work, the Town opted to carry out preliminary engineering analysis to price estimates for each deficient water line and to identify sources of possible funding. Ultimately, the effort resulted in the Selectboard (Water Commissioners) asking the voters to approve a \$2,120,000 bond to replace the Base and Short-term designated water lines in greatest need of repair.
- Purchased and oversaw the installation of a new compactor and “hopper” at the Transfer Station.
- Continued to work toward minimizing the liability of delinquent tax and utility payments.
- Continued to amend and adopt policies and ordinances, as applicable.
- Held “*Cracker Barrel*” sessions to discuss with citizens any topic.
- Worked with the Rutland Housing Authority on anticipated rehabilitation to the Adams House so that its existing senior housing remains in good repair and improves upon some infrastructure.
- Installed and brought on-line an electric vehicle charging station near the southern end of the Park.
- Continued to work toward realizing a low impact hydroelectric generating plant on the Castleton River near Depot Rd (off River St). The project envisions handling the electric load of at least the equivalent of the Grade School building and Town-owned buildings (e.g., Town Offices and the Wastewater Treatment Facility).
- The Town was presented with the Governor's Rising Star awards for Workplace Safety and Worksite Wellness. The effort to maintain a safe and healthy workplace helps to stabilize annual insurance premiums.
- Change Transfer Station policy such that cash is no longer accepted at the site. According to the Town's professional auditing firm, by taking this action the Town has taken the necessary corrective action to minimize its greatest cash risk liability.
- Received a VLCT Equipment Grant to upgrade, for safety purposes, the electrical service to the Town Office building. The grant also helped fund a saw cart for the Fire Department to help prevent against firefighter injury.
- Brought on-line an emergency and other important issues notification system (CodeRed™).
- Converting all street lights to LED fixtures.

Budget

The proposed FYE 2017 budget is a responsible one. At \$1,953,403 it remains lean and represents a modest increase of 3.49%. The total increase for the General Fund and Highways combined amounts to \$65,869, not including Appropriations, but including making up last year's Highway deficit due to the overtime needed to help with freezing water lines. Salaries are budgeted with a 2.5% increase. However, at the time of this report's printing, union contract negotiations were on-going. Besides the personnel line items, the largest singular increases include the following:

- \$13,370 Health Insurance – premium increase and employee choice changes.
- \$6,900 VLCT-PACIF Insurance – premium increase.
- \$5,215 Winter Salt – increase in per ton charges.

- \$5,060 Winter Sand – increase in per ton charges.
- \$5,000 DPW Equip. Mainten. Supplies – increase in cost of supplies related to in-house work.
- \$4,300 Cemetery Purchased Services – related to need to outsource dead tree removal.
- \$3,000 SWAC Dues
- \$3,000 Workers Comp Insurance – premium increase.
- \$2,600 HRA – employee choice changes.
- \$2,600 Elections – need to program voting machines for 3 votes due to General Election.

Revenue

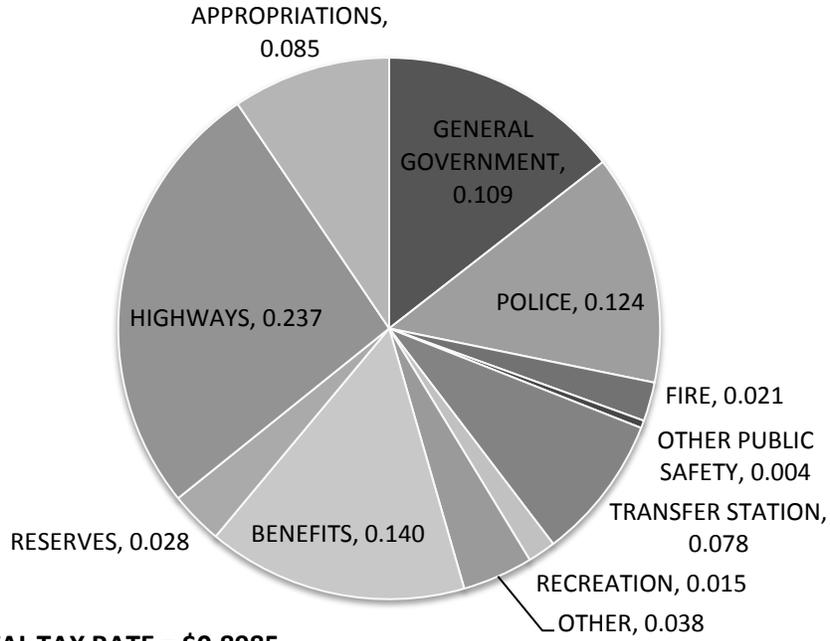
Revenues are projected pragmatically. However, it's expected that non-tax based revenue will increase by 10.56%. The largest changes in non-tax based revenue are as follows:

- \$48,000 for Transfer Station revenue overall due to changes in how tipping fees are collected (i.e., no cash transactions at the Transfer Station) and due to a July 1, 2016 programmed increase in per bag and scale fees.
- \$1,400 increase in Cemetery related fees, due to last year's amended fee schedule.
- Note: Town Clerk related fees while showing a decrease actually could exceed expectations that in the long-run will offset property tax needs.

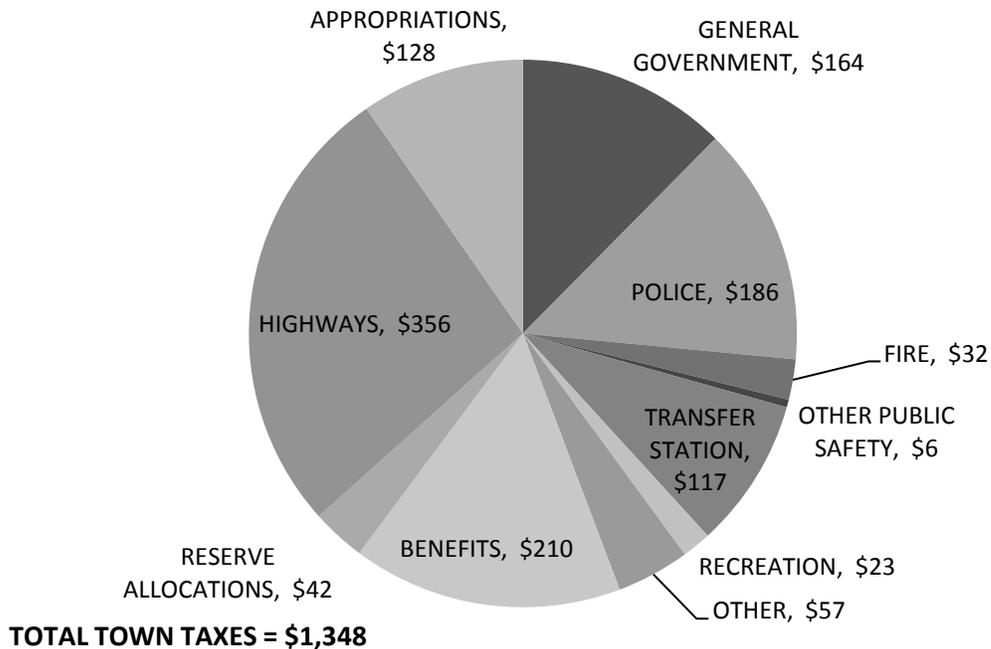
Given the above, property tax based revenue will make up that difference. Including Appropriations (\$154,336), the property tax "liability" needed to offset total expenses equals \$1,634,199. This is an increase of \$24,729 or 1.54%. In lay terms, this means a house listed with a value of \$150,000 should expect a tax increase of about \$13.05 (\$3.26 per quarter).

**PROPOSED SELECTBOARD BUDGET (GENERAL FUND & HIGHWAYS) WITH
APPROPRIATIONS
FISCAL YEAR ENDING JUNE 30, 2017**

ESTIMATED TOWN TAX RATES BY CATEGORY



ESTIMATED TOWN TAXES ON \$150,000 HOME



Board of Listers

The Listers recorded 70 transfers from 04/01/2014 – 03/31/2015. We sent out 92 change of appraisal notices due to new construction, improvements or change of assessment for other reasons. As a result there were 4 grievance appeals to the Listers and 1 appeal to the Board of Civil Authority. The Grand List for the fiscal year 2015 is \$183,727,900.

The Listers will be glad to answer questions and provide information on the property assessment of any taxpayer. Thank you for your support as we continue to carry out our duties and responsibilities.

Respectfully Submitted,
Judy Reed, Melinda Eaton, Sharon Adams

Constable

No report submitted.

Emergency Management/E911 Coordinator

On August 19th, and again on September 25th, 2014, lab test results required the issuance of Boil-Water Orders for the Fair Haven Water District. While the Town used every means at its disposal to notify residents of these situations, we learned that more needed to be done, as not everyone can be contacted via mass media or Internet. Therefore, in the spring of 2015, the Town registered with the Code Red Alerting Program – a form of “Reverse 911” system that allows for important information to be relayed via telephone, cell phone, email, or text as needed. The system has already been used to notify residents of pending road work and water service interruptions. Anyone interested in signing up for this notification service may do so by contacting the Town Office.

In other news, a military surplus generator unit was purchased, for future use as a back-up power source for the Town Office’s Emergency Operations Center. Also, the Town’s Local Emergency Operations Plan was updated in April, as was the Emergency Management portion of the Town Plan.

Residents are reminded that the Town still offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) weekdays after 11 AM if interested.

Thanks to the Fair Haven Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, Selectboard, and surrounding mutual-aid Fire, Police, and EMS agencies, for another year of seamless cooperation. Once again, a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid, ensuring our calls are covered. Your volunteer emergency service agencies still need help, especially during weekdays. Have you considered lending a hand? Thank you and stay safe.

Respectfully submitted,
Jim Heller, Emergency Management Coordinator

Fair Haven Fire Department

For the 12 months ending October 31, 2015, the Fair Haven Fire Department responded to 126 calls for service, 97 within our district and 29 mutual aid responses. Our call breakdown is as follows:

	<u>In District</u>	<u>Mutual Aid</u>
Structure Fires:	8	11
Chimney Fires:	0	1
Grass/Brush Fires:	5	1
Vehicle Fires:	3	1
Other Fires:	5	2
Alarms:	20	3
Hazardous Conditions:	20	3
Good Intent:	5	
EMS Assists:	10	
Accidents:	20	6
Other Responses:	8	3

The year was highlighted by several serious and potentially devastating fires in occupied structures. These incidents were all rapidly brought under control, without injury and with a minimum of damage – the result of dedicated, well equipped, and well trained personnel, working seamlessly with our mutual-aid departments under a unified command structure.

The Department continues to operate with three apparatus: a 1997 International/E-One Pumper-Tanker (ETA521), a 2011 KME Rescue-Pumper (ER522), and a 1995 Dodge Brush Truck (Brush 523). This year, several pump valves were rebuilt on ETA521 and a pesky starter system issue was diagnosed and resolved.

As of this writing, Department membership consists of 17 active and 5 junior firefighters, our Department photographer, and 5 Fire Police. More help, especially weekday help, is always welcome. A big “Thank You”, as always to our mutual-aid fire departments – Benson, Castleton, Hampton NY, Hubbardton, West Haven, and Whitehall NY - with a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid. Thanks, also, to the Fair Haven Fire Police, Fair Haven Police Department, Castleton Police Department, Vermont State Police, and Fair Haven EMS for all your assistance.

To the Town Manager, Town Office staff, Public Works and Water/Sewer Department employees, and Selectboard, thank you for your help and support ...and to the citizens and taxpayers of the Town of Fair Haven – thank you for all you do to make it a pleasure to protect you. Stay safe.

Respectfully submitted,
David Ward, Chief of Department

FAIR HAVEN FIRE DEPT ROSTER (as of 11/23/15)

Officers -

David Ward – Chief of Department
Jim Heller – Asst. Chief
Steve Pelerin – Asst. Chief
Tom Fucile – Captain
Ryan Rooker – Lieutenant
Rob Knight – Lieutenant

Steve Marcoux
Jodi McGee
Paul Petith
Don Proctor
Mike Provencher
Zach Reid
Brian Ward
Glen Wilcox-Hurlbut (Jr. FF)

Firefighters -

Wayne Charlton
Dave Eighmey
Nick Hollmann (Jr. FF)
Ben Howard (Jr. FF)
Don Howard Jr.
Dylan Jones
Laura Jones (Jr. FF)
Ryan Langmaid (Jr. FF)

Photographer – Christine Kipphut

Fire Police –
Mike Barsalow
Fred Capron
Jim Eaton
John Lulek
Del Pelletier

Health Officer

There were 17 Health Officer reported incidents in addition to 4 dog bite incidents this year. These incidents include: excess garbage being stored on property, faulty electrical outlets, mold in bathrooms, smoke/fire detectors not working, and landowner/tenant disputes. As a result of the landowner/tenant disputes, written landowner/tenant agreements are strongly recommended.

I can be reached through the Town Office at 265-3010 or at home at 683-6924.

Respectfully submitted,
John Lulek

Planning Commission

The Fair Haven Planning Commission had a great year, if for no other reason than, we finally finished the Town Plan. We have set in motion the bureaucratic series of events which will hopefully allow it to be approved by the

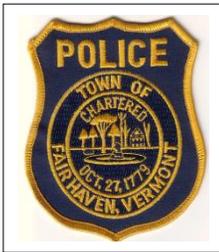
Rutland Regional Planning Commission. One of the regional planners, Ms. Elysa Smigielske, has been a great help in very gracefully pushing us across the finish line by sorting, consolidating and adding a little something to our plan draft. Ed Bove, Executive Director of the Regional Commission, was also very positive and reassuring in his relationship with our commission.

Many people helped us, but the commissioner most responsible for finishing the Plan was our Clerk, Dani Roberts. She kept the working draft of the Plan on her computer and spent several hours each week composing text, sorting and analyzing our efforts, contacting people for information, and encouraging the rest of us on the commission to keep plugging.

Presently, the five commissioners are Rosalie Cooksey; Kevin Durkee; Dave Eighmey, Vice Chairman; Dani Roberts, Clerk; and myself, Chair. We meet on the first (and maybe with luck, also the third) Wednesday of each month. Our meetings are open to the public and you can learn more about us and our activities on the Town's web site at www.fairhavenvt.org.

Respectfully submitted,
George J. Stannard, 3rd, Chair

Fair Haven Police Department



On behalf of the entire Police Department we would like to take this opportunity to thank all residents and taxpayers for your continued support as we strive to keep this community a safe place.

The Fair Haven Police Department's Facebook page continues to be a valuable asset to the Police Department by keeping the community informed of our activity solving crime as well providing the community with useful information and links to tips for keeping our community safe.

The Department continues to participate in the Governor's Highway Safety Program and received \$30,000 in DUI/Highway Safety funds. As a result of this participation, the Police Department received an additional \$5,000 in equipment funds which were used to purchase new emergency lights for a cruiser, thus reducing budget needs.

During the year we lost full time Officer James Riehl after 8 years of service to our community. He has moved on to Middlebury PD. We also lost part time Officer Todd Prevost after 8 years.

Be 9-1-1 Ready! Know when to use 9-1-1. Call or text 9-1-1 in an emergency: **to save a life, stop a crime, or to report a fire.** Know your location. **If you're traveling, be able to identify the road, your direction, mile markers, exits, etc.** Know your 911 street number, **it may be different from your mailing address.** **If you're visiting a friend's house, make a mental note of their 911 address. Keep your 911 address posted by your phone in case of an emergency.** Know your phone. Not all phones and devices provide the 9-1-1 call-taker with your location information. **Remain calm. Don't hang up.** If you have placed an emergency call to 9-1-1, stay on the line until the call-taker tells you it is ok to hang up the phone.

There are still many houses without the green/white 911 numbers posted. Residents are strongly encouraged to post these numbers so they can easily be seen from the street/road. If a 911 number is not visible it may delay the response from emergency services such a rescue, police and fire, thus jeopardizing your safety. The green/white 911 numbers are available in the Town Office at no cost. If you do not know your 911 address, contact Jim Heller at 265-3192. Leave your name and phone number and he will get back to you. Please contact the Town Office at 265-3010, x 1 for your green/white number.

A reminder, when leaving a message on the Police Department's voice mail, it may not be received until the next day. Please speak slowly and clearly. If you need non-emergency service, call 265-4531.

The Police Department wishes to thank everyone for their help and generous donations during the recent food drive to benefit Fair Haven Concerned and the Humane Society. We collected 1900 pounds of food, 200 pounds of pet food and \$650 in cash donations. Also, a special "thank you" to our local Shaw's Supermarket staff for their help and for use their parking lot.

The Fair Haven Police Department Facebook page can be found by searching Facebook for Fair Haven Police Department or by using the link under departments on the Town website.

Respectfully submitted,
William T. Humphries, Chief of Police

Service Officer

Upon its inception, the Service Officer received applications for assistance, investigated and made determinations of eligibility for State assistance, provided funding advanced to the position for emergency assistance and performed other duties including investigations under the Welfare Code as directed by the Commissioner. Over the years, this role has changed and evolved to one of providing contact information and links to the many Federal, State, local, private and public organizations and companies who provide aid for individuals within the town who require emergency food, fuel or shelter assistance. Whether the need is an emergency situation, a temporary setback, or just informational, the Town Service Officer will provide individuals with agency information and if necessary, contact the appropriate department if immediate assistance is required.

Contact and general information was available and provided to individuals regarding Federal Agencies including Veteran’s Affairs and the Agency on Aging and State agencies regarding mental health, community action, aging, home health, and human services, just to name a few.

Fair Haven Concerned continues to be a vital link between this office and those requiring assistance and/or guidance. John Lulek, Town Health Officer, provided assistance and information to this office regarding safe housing issues, welfare checks and/or health/safety issues that arise. Chief of Police, William Humphries, was notified and informed of any issues or questions that may or may not require law enforcement services and/or assistance.

I encourage and hope that people will utilize this office for information or assistance, either for themselves or if they are concerned about a friend, neighbor or loved one. I can be reached at the Fair Haven Town Office Monday through Friday from 8:00 A. M. until 4:00 P. M. at 802-265-3010 x5.

Respectfully Submitted,
Herbert A. Durfee, III

Transportation Council

No report submitted.

Zoning Administrator

60	Zoning permit applications received
- 10	Zoning permit applications referred to the Planning Commission or Zoning Board (7) and denied (3)
<u>+ 9</u>	Referred or denied applications receiving later approval from the Planning Commission or Zoning Board
59	Total Zoning permits Issued

There were seven informal notices of zoning violation mailed to individuals this year and one formal notice of zoning violation was issued. Due to voluntary action to correct the zoning violations all noticed zoning violations were resolved in compliance.

To view or print the Fair Haven Zoning Map, Regulations, application forms and fee schedule, they are available on-line at the Town of Fair Haven web site. The site is www.fairhavenvt.org and the zoning information can be accessed in PDF form by clicking on “Departments” at the top of the page, then “Zoning Administration.”

If your property is located in the regulated Flood Hazard Area, please be aware that the exemptions from the requirement to receive a zoning permit for certain development do not apply to the Flood Hazard Area.

Thank you to everyone who has contacted me this year to double-check on any zoning requirements, before planning their projects. Please call me if you need assistance with a zoning permit application or have any zoning questions.

Respectfully submitted,
Phil Adams

Type of zoning permit issued:		
Single-family Dwellings	4	3 - Modular homes & 1 - replacement mobile home
Residential Additions	12	(includes porches and decks)
Garages/Carports/Pole Barns/Barns	4	4 – Garages (garages/carports constructed with new homes are not included)
Accessory Structures	18	7 - sheds, 8 - fences, 3 – garage/barn additions (some accessory structures are also included with other permits issued for development)
Home Occupations	0	
Commercial/Industrial Additions	3	3 - Commercial building additions
Commercial/Industrial Use (new & changed)	3	1 - Retail to non-profit, 1- photography studio, 1 - conversion of a barn into a dog boarding facility
Commercial Signs	8	(new, relocated, or changed signs)
Removal of Structures	1	1 - House destroyed by fire (removed & replaced homes, additions on homes, garages or sheds, are not included)
Subdivision for Development	2	These include subdivisions to merge land with an adjacent parcel and subdivisions that have existing buildings on the parcels
Miscellaneous	4	1 - Change in roof pitch, 1- conversion of a porch to a bedroom, 1 - conversion of a retail use building to a single family dwelling, 1 - Non Conforming thrift store
Apartments	0	0 - Apartments

Zoning Board of Adjustment

This year, the Zoning Board of Adjustment saw fewer meetings than in years past, due to the lower number of variances and conditional uses that were requested that needed Board approval prior to a permit being issued by the Zoning Administrator. The composition of the Board changed due to member had conflicts with the days and times of scheduled meetings. The Board, as a whole, feels attendance by all members at all scheduled meetings is very important in order to give our Town residents the necessary and requisite attention needed to be heard and to understand each request.

Respectfully submitted,
Cindy Adams, Zoning Board of Adjustment Chair

TOWN CLERK Vital Statistics

There were 33 births filed in the Town of Fair Haven for 2015. Due to laws regarding adoption and legitimization of children and the Town’s liability exposure, the births will not be published in the Annual Town Report. Anyone is welcome to view the birth records during regular business hours.

Civil Marriages

SAIYED , Salmin Begam	ROEBUCK , Kevin Thomas	01/05/15
PELLETIER , Karen Joan	NOVACK , Karen Louise	02/14/15
BUSHEY , Charles Frederick	HALL , Theresa Ann	05/02/15
MCCORMICK , Shelise Megan	VENABLES , Stephen Michael	05/23/15
BRIERE , Dennis Michael	ENGLISH , Sonya Marie	05/29/15
MANOVILL , Sean Lanton	LOOTS , Jeanine	05/30/15
JACKSON , Kimberly Ann	LEWIA , Keith Spaulding	06/07/15

BUCCI, James Adam	ELLIS, Ann Robin	07/06/15
GIRARD, Jessica Rachelle	ASH, Kenneth Joseph	07/10/15
MISENCIK, Jennifer Lynn	ELLIS, Jason Ray	07/18/15
MESSINA, Kaitlin Ruth	COGHLAN, Daniel Aloyious	07/25/15
WEBSTER, Jr. Daniel F.	SOUTHWICK, Linda Ann	08/15/15
BRUNO, Jr., Robert Francis	COLLINS, Marianne Margaret	09/03/15
PATCH, Andrew John	DUMAS, Amber Elizaeth	09/05/15
TURNER, Mark Dale	KLEBART, Elizabeth A.	09/05/15
ABAR, Charity Love	PEARO, William J.	09/05/15
BELLEW, Christine Marie	MARTIN, Thomas Edward	09/12/15
COMBS, Tiffany P.	CRAIN, Paul	09/13/15
ROBERTS, Samantha Elizabeth	DUNDON, Ryan Michael	09/25/15
MOSS, III, Leland Bartlett	PARKER, Carol Ann	10/03/15
TRUDEAU, Arnold Andrew	STONE, Vicky Elaine	10/04/15
VANASE, Cheryl Marie	MCCORMACK, Gilbert Elliott	10/17/15
BROTHERS, William Alan	PIKKARAINEN, Dorothy Ella	10/17/15
ARENA, Meghan Lynn	KALENCKI, Matthew David	10/17/15
TRAYNOR, Allison Marie	TAYLOR, Stephen Austin	10/24/15
RAYMOND, Christina Louise	WATERHOUSE, Stephen Edward	10/30/15
LOSO, Kendra Nicole	RENFROW, Ean Wayne	10/31/15
JONES, Marcie Caroline	CANFIELD, Lawrence Chester	11/07/15
GOSHEA, Gerald Donald	HAYTER, Teri L.	12/24/15
MCENTEGGART, Katelyn Theresa	RABIDEAU, Jordan	12/27/15

Deaths

RINGQUIST, Gordon Kenneth	01/04/15	STONE, Sr., Arthur Lemen	07/03/15
POOLE, Sheila Rae	01/11/15	REED, JR., John A.	07/26/15
ELLIS, William Allen	01/28/15	THOMAS, Scott Andrew	08/01/15
MASON, Donald William	02/15/15	HENDEE, Elton Leon	08/14/15
SWEENEY, Daniel P.	03/01/15	VLADYKA, Grace Marie	08/19/15
FARR, Dawn E.	03/02/15	LABATE, Agnes Kathleen	08/25/15
WISKOSKI, Paul Edward	03/24/15	KNIPES, Thomas Henry	08/26/15
SHERMAN, Michael Edward	04/03/15	ADAMS, Sallie Kate	09/02/15
GRENIER, Jean Kay	04/22/15	MALONEY, Flora J.	10/14/15
FARR, Sr., Nelson Charles	04/07/15	SAVAGE, Leonard Alan	10/17/15
CUMMINGS, Ronald Francis	05/07/15	ELLIS, Audrey Brown	10/20/15
WHITE, Rodney Floyd	05/13/15	DEMASI, David P.	10/30/15
KAPITAN, Peter	05/28/15	WARD, Michael Albert	11/20/15
DORAN, Pauline	05/29/15	FISHER, Michael James	12/28/15

A Year in Review

DMV Renewals: This Service is for the renewal of registrations for cars, trucks, trailers, snowmobile and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash. Processed: 333

FISH & WILDLIFE: Processed: 109

DOG REGISTRATIONS: State law requires that *ALL* dogs 6 months or older be registered by April 1 every year. All that is needed is a current rabies certificate. Spayed or neutered cost \$9.00; others are \$13.00. After April 1, a late fee will be added. **NOTE: NEW FEE.** Processed: 412

MARRIAGES: Processed: 30

CERTIFIED COPIES: Processed: 273

RECORDED DOCUMENTS: Processed: 350

PLEASE NOTE: ALL fees for services provided by Town Clerk are deposited and reported to the General Fund.

Legally Posted Land:

Allen, Karen	54 acres	Hughes, Michael	65 acres
Allen-Webber, Paul	3.5 acres	Lombardi, Pat	0.5 acres
Bethel, Edward et al	39 acres	Roberts, Hugh & Danielle	116 acres
Brower, Adrian	25.5 acres	Roberts, Kurt	292 acres
Brower, Kevin	22.5 acres	Spaulding, Mary Jane	2.74 acres
Durkee, Neal D.	59 acres	Thomas, Bryan	111 acres
Grenier, Brian & Colleen	3.1 acres	Wetherby, Ronald & Mary	200+ acres

NOTARY PUBLIC services are provided at no cost.

Elections in 2016

Town Meeting & Presidential Primary:	Tuesday, March 1, 2016
School District Vote on ACT 46:	Tuesday, April 12, 2016
Primary Election:	Tuesday, August 9, 2016
General Election:	Tuesday, November 8, 2016

Liquor Licenses 2015

FIRST CLASS:

American Legion Post 49
Eagles, Aerie #3907
Fair Haven Inn
Tomasi's

SECOND CLASS:

Fair Haven Mobil
Liberty St. Market
Mac's Convenience Store
Maplefield's at Fair Haven
Rite Aid #3201
Shaw's Beer & Wine
Stewart's Shop # 190

FREE - RABIES CLINIC – FREE

Saturday, March 26, 2016
10:00 A.M. - Noon

FINANCIAL REPORTS & STATEMENTS
Elected Auditors

Your local auditors volunteer their time to address any and all concerns of the citizens of our town. In the past, it was the Town's policy to pay the local auditors an annual stipend of \$100.00 to perform their duties. For the past several years the local auditors have elected not to take the stipend. The annual auditing budget that appears in the Town Report, of \$10,000.00 reflects only the amount contracted with the independent certified public accounting firm engaged by the Board of Selectmen.

The local auditors are given the authority, by Vermont Statute, to secure answers to any financial questions that should arise in the day-to-day operations of the Town.

As your local auditors, we welcome any communication from our fellow citizens. We strongly urge each and every citizen to become involved in town government.

Respectfully Submitted,
Glen Roberts
Steve Wolk
Sharon Kendall

DELINQUENT TAXES AS OF JUNE 30, 2015

Andrus, Dennis	*	\$2,532.20	Mestyman, Kristin	*	\$16.43
Bacon, David F.	**	\$2,119.94	Morrill House	*	\$145.55
Barsalow, William	*	\$908.00	Moss, Richard	*	\$397.88
Belden, Neil J.	*	\$2,346.41	Owen House	**	\$3,785.74
Bergantino, Hugo V.	**	\$1,537.32	Panetta, Ann		\$1,233.24
Bischoff, William	**	\$2,582.77	Pelerin, Steven	**	\$6,482.84
Bizon, Michael	*	\$2,755.59	Pipatti, Gail	*	\$313.72
BLX Capital, LLC		\$2,678.27	Polino, Adam	**	\$1,962.46
Brilyea, Marilyn		\$2,700.08	Poor, Steven	*	\$228.30
Carboy, William	*	\$781.48	Pratt, Verna	*	\$70.11
Colvin, Michelle	*	\$94.44	Price, Christopher	*	\$336.15
Coombs, Margaret	**	\$2,102.31	Pritchard, Carol J.	**	\$3,544.65
Cooper, Donald	*	\$79.43	Provo, James	**	\$4,896.55
Daniels, Frederick	*	\$8,600.58	R & L Investments	**	\$5,477.78
Davis, Edward	**	\$8,587.75	Ranney, Czarina	**	\$528.68
Eighmey, David	*	\$725.98	Reed, James	*	\$9.48
Ellis, Laurie	*	\$159.69	Roberts, George	*	\$663.12
ERICOB VT Realty	*	\$3,041.57	Ross, Keith & Linda	**	\$3,743.65
Federal Nat'l. Mortgage	*	\$631.03	RSY, Inc.	**	\$2,168.89
Gay, Mary		\$656.04	Salvato, Ellen	*	\$350.89
Goodrich, Jessica	*	\$633.20	Simms, Jane C.	**	\$115.32
Grenier, Kevin	**	\$1,701.06	Smith, Frederick J.	**	\$3,731.31
Habitat for Humanity	*	\$645.77	Stannard, George J.	*	\$142.65
Helm, Jacob	*	\$6,176.77	Stannard, Philip A.	*	\$710.13
Hier, Esther	**	\$4,914.71	Starry, Stuart	*	\$417.96
Hier, Gordon	**	\$553.15	Therrien, Michelle	*	\$473.82
Hier, Jean	**	\$540.34	Town of Fair Haven^		\$20,617.36
Hillier, Dennis M.	**	\$346.43	Trombley, Brenda	*	\$584.64
Howard, Steven R.	*	\$2,006.63	Trombley, Frank & Elizabeth	**	\$1,028.01
Hubert, Donald N., Jr.	**	434.33	VanGuilder, Lisa	*	\$520.60
Hudson, Lawrence H.	**	\$830.74	Wayne, Lawrence	**	\$28,770.60
Hussnane, Noor Ul	**	\$5,761.11	Whipple, Lloyd	**	\$1,696.58
Hutchins, Gary	*	\$885.05	Winchell, Jerry	*	\$385.19
Klayer, John	*	\$11.39	Wing, John & Shelbie	**	\$2,210.47
Lannon Family LLC	*	\$701.38	Wolk, Steven	**	\$6,679.31
Laramie, Charles E.	*	\$133.14	Wood, John J.	*	\$1,789.28
Lessard, Leonel	*	\$862.45	Wreaks, Charles	*	\$4,636.50
Louder, Sharon		\$1,254.65			

Totals as of June 30, 2015

Principal:	\$162,393.14
Penalty:	\$8,884.20
Interest:	\$13,601.68

Totals as of January 18, 2016

Principal:	\$84,474.33
Penalty:	\$4,326.91
Interest:	\$12,601.10

* Paid in Full

** Partial Payments Made

^Town of Fair Haven delinquent taxes are the result of properties acquired through the tax sale process. Delinquencies will be paid upon sale of the properties.

WATER AND SEWER DUE AS OF JUNE 30, 2015

Accounts with A Balance Greater Than \$15.00

Statistics Based on May 2015 Billing

Abbey, Mary & Melissa	*	\$232.74	Decker, Albert	*	\$140.48
Alexander, Keith & Pamela	*	\$240.32	Derouchie, Charles & Michele	*	\$509.53
Alt, Lee Ann	*	\$263.49	Dersrocher, Larry & Rebecca	*	\$155.85
Ashcroft, James W.	*	\$386.51	Deutsche Bank	*	\$56.20
Aspenwall, Dorothy	*	\$249.45	Dillon, Shawn	*	\$263.48
Ballard, Lorie		\$32.14	Doty, Charles	*	\$545.18
Ballard, Patti	*	\$152.65	Dugan, Philicity	*	\$186.40
Ballard, Wendy	*	\$278.87	Durkee, Kevin	*	\$556.37
Barsalow, William	*	\$125.10	Eaton, Jason & Jennefer	*	\$156.61
Bassette, Laura	*	\$220.52	Eaton, Paul & Tawnya	*	\$465.48
Belden, Neil	*	\$1,038.06	Eighmey, David & Louise	*	\$157.93
Beljaskis, Christine	*	\$463.40	Ellis, Barry	*	\$186.61
Belock, Glenda	*	\$140.48	Ellis, Joshua & Casey	*	\$236.50
Blazer, Warren & Suzette	*	\$94.34	Ellis, Laurie	*	\$253.50
Boucher, Joshua	*	\$307.99	ERICOB VT Realty	*	\$465.48
Bozzo, Diane	*	\$140.48	Federal Nat'l. Mortgage	*	\$1,791.72
Brilyea, Marilyn		\$2,191.93	First Congregational Church	*	\$188.69
Bronson, Timothy	*	\$171.23	Foley, Alexandra	*	\$201.99
Brooks, Jennifer	*	\$124.09	Freund, Nathan	*	\$171.23
Brooks, Timothy	*	\$140.48	Frost, Davis & Eunice	*	\$155.85
Brown, Edward	*	\$186.44	Galvin, Sean	*	\$66.01
Bruce, Michael & Nancy	*	\$203.78	Gay, Richard & Melissa	*	\$64.76
Brunner, Richard & Eliana	*	\$232.74	Gaylord, Nichole	*	\$169.75
Burke, Michael	*	\$125.10	Goodrich, Jessica	*	\$283.33
Bushee, Donald	*	\$232.74	Goshea, Janet	*	\$135.69
Camacho, Charles & Kimberly	**	\$366.80	Gregory, Robert & Charlene	*	\$217.36
Camara, Shawn	*	\$24.98	Grenier, Kevin	*	\$378.02
Campbell, Anthony	*	\$201.99	Grenier, Melissa	*	\$579.37
Carboy, William	*	\$185.51	Grennon, Charles & Mary	*	\$115.56
Carman, Renee	*	\$127.40	Hanson, Maryann	*	\$591.36
Carmody, Cornelius	*	\$70.60	Hart, Lori Ann	*	\$201.82
Carter, Donna	*	\$257.90	Heibler, George & Tamara	*	\$59.12
Casey, Joan	*	\$156.29	Hewitt, Douglas & Jenney	*	\$248.12
Clark, Kevin & Sharon	*	\$426.23	Hier, Donna	*	\$109.54
Clark, Milford	*	\$94.34	Hier, Esther	*	\$126.72
Collette, Ernest	*	\$171.23	Howard, Steven & Tammy	**	\$2,174.04
Cook, Gary & Lisa	*	\$186.61	Hutchins, Gary & Colleen	*	\$327.09
Couture, Dawn	*	\$263.49	Jennings, Brian	*	\$365.76
Crawley, Michael	*	\$111.34	Joaquim, Deborahann	*	\$289.95
Cunningham, Christina	*	\$309.63	Jones, Patricia Parker	*	\$251.79
Czachor, Jeffrey	*	\$263.49	Juckett, Laura	*	\$325.00
Dalto, Gregory & Rebecca	*	\$48.92	Klebart, Elizabeth	*	\$325.00
Daniels, Francis & Michelle	*	\$140.48	Lannon Family, LLC	*	\$48.21
Davis, John & Diane	*	\$120.73	Lessard, Leonel	**	\$837.82
Dean, Daniel & Stacey	*	\$299.27	Lloyd, Judith A.	*	\$232.74

WATER AND SEWER DUE AS OF JUNE 30, 2015 (Cont.)

Statistics Based on May 2015 Billing

Loso, Annette	*	\$201.99	Seaver, Lavern & Ellen	*	\$109.72
Manning-LaBounty, Barbara	**	\$356.00	Severance, Ginger	*	\$352.60
Marcoux, Stephen & Rebecca	*	\$524.30	Severance, Thomas	*	\$171.23
Markie, Donald & Mary	*	\$526.99	Sienkiewicz, Henry & Linda	*	\$191.19
McDonald's	*	\$1,724.33	Smith, Stephen G.	*	\$171.23
McGee, Jodi	*	\$171.23	Sorrentino, James & Monica	*	\$171.23
Merwin, Joseph	*	\$201.99	Spallieri, Luigi & Lucy	*	\$678.68
Methodist Church Parsonage	*	\$263.49	St. Armour, Clayton	*	\$127.63
Middleton, Heather	*	\$78.97	Stacey, Earl & Sandie	*	\$248.12
Misencik, Jennifer	*	\$278.87	Stannard, Heman	*	\$293.74
Misencik, Matthew & Jennifer	*	\$109.72	Stannard, Philip & Chris	**	\$628.82
Morris, Griffith	*	\$125.10	Starling, Richard & Jeanette	*	\$131.44
Moss, Richard	*	\$186.61	Starry, Stuart & Shannon	**	\$98.56
Mulready, Christopher	*	\$279.83	Steele, Joseph	*	\$125.10
Murray, Christopher	*	\$217.36	Stockwell, Bernard	*	\$278.87
Murray, David & Heather	*	\$140.48	Stockwell, Dean	*	\$109.72
Murray, Patrick	*	\$217.36	Stoneberg, Hans	*	\$63.59
Newton, Garry	*	\$98.41	Taylor, Stephan	*	\$201.99
Nicholas, Janet	*	\$31.67	Thibodeau, Linda	*	\$104.67
Panoushek, Walter & Hazel	*	\$109.54	Town of Fair Haven	*	\$663.14
Pelerin, Steven	*	\$278.87	Traverse, Joshua & Sharon	*	\$242.28
Pockette, Matthew & Naomi	*	\$232.74	Trombley, Brenda	*	\$171.23
Pritchard, Carol	*	\$76.59	US Bank Nat'l. Association	*	\$171.23
Provo, Jacki	*	\$158.38	US National Association	*	\$606.95
R & L Investments, Inc.		\$480.84	Valente, Bernardo	**	\$821.89
Ranney, Czarina	*	\$325.00	VanGuilder, Lisa	*	\$278.87
Ransom, David	*	\$78.97	Walsh, William	*	\$294.25
Rasmussen, Lauritz	*	\$48.21	Waterhouse, Dea	*	\$155.85
Reed, Ann	**	\$476.30	West, Gail	*	\$80.14
Reed, Cynthia	**	\$463.40	Wetmore, Richard	*	\$125.10
Reed, Fred	*	\$70.60	Whipple, Ruth	*	\$242.79
Reid, Dennis & Sarah	*	\$340.38	White, Bernadette	*	\$263.49
Rice, John & Marie	*	\$143.24	Wing, John & Shelbie	**	\$371.13
Richards, Robert & Tracy	*	\$98.41	Wolk, Steven	*	\$395.60
Ridolfo, Joseph	*	\$263.49	Wood, David & Sharon	*	\$65.04
Rogers, William & Deborah	*	\$248.12	Wood, John & Jennifer	*	\$632.39
Ross, Keith & Linda	*	\$278.87	Wreaks, Grace		\$122.70
Ross, Theresa	*	\$171.23	Total of Accts. w/Less Than \$15.00 Bal.		\$36.68
Seamans, Cindy	*	\$171.23	Total Not Paid as of June 30, 2015:		\$47,784.08
Searles, David & Patricia	*	\$265.58			

* Paid in Full

** Partial Payments Made

Grand List

Schedule of Delinquent Taxes

Residential I	732	\$111,133,500	Delinquent Taxes: July 1, 2014	213,901.05
Residential II	88	23,514,700	Current Taxes Becoming Delinquent	109,526.28
Mobile Homes	45	1,022,300	Penalty (8% of Principal for FYE 2015)	6,329.51
Mobile Homes w/Land	73	6,460,800	Interest FYE 2015	4,851.67
Seasonal I	2	441,100	Total Payments	(149,729.49)
Seasonal II	5	779,300	Abatements/Adjustments	0
Commercial	84	26,807,600	Delinquent Taxes as of June 30, 2015	184,879.02
Industrial	4	1,884,800		
Utilities	2	3,868,300		
Farm	4	1,533,600		
Woodland	5	203,300		
Miscellaneous	120	5,679,000		
Cable	1	696,400		
Total Listed Value:	1,163	\$184,024,700		
Exemptions		(2,795,100)		
Taxable Property		186,139,800		
Municipal Grand List		1,812,296.00		
Educational Grand List		1,822,067.37		

Municipal Tax Rate Data for Fiscal Year 2014-2015

General Fund:	\$1,861,421
Appropriations:	148,441
Less Anticipated Revenue:	(442,747)
Less Carry Forward:	(0)
Municipal Tax Liability:	\$1,567,115
Municipal Grand List Value:	1,812,296
Town Tax Rate = Liability ÷ Grand List	0.8647
Homestead Tax Rate (State Controlled):	1.1603
Non-Residential Tax Rate (State Controlled):	1.2948
Local Tax:	.0047
Town Tax Rate	0.8647
Local Tax	.0047
Homestead Tax Rate	1.1603
Total Homestead Tax Rate	2.0297
Town Tax Rate	0.8647
Local Tax	.0047
Non-Residential Tax Rate	1.2948
Total Non-Residential Tax Rate	2.1642

PERSONNEL INFORMATION

JULY 1, 2014 - JUNE 30, 2015

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
ADAMS	CARYL	ZONING ADMINISTRATOR	12,968.95	875.40	13,844.35
ADAMS	HELEN	REC SUMMER	388.88	26.25	415.13
ADAMS	SHARON	LISTER	2,013.63	135.92	2,149.55
ALDRICH	JAMES	BASEBALL DIRECTOR	4,000.00	270.00	4,270.00
ALKINBURGH	SCOTT	SRO POLICE	27,845.92	1,879.60	29,725.52
APJOHN	MCKENZIE	REC SUMMER	379.73	25.63	405.36
BARSALOW	MICHAEL	FIRE	380.99	25.72	406.71
BERTRUM	GENEVIEVE	TOWN ACCOUNTANT 65% GF	31,135.01	2,101.61	33,236.62
BERTRUM	GENEVIEVE	TOWN ACCOUNTANT 35% WS	16,765.05	1,131.64	17,896.69
BOUTIN	GARY	PT POLICE	2,856.00	192.78	3,048.78
BOWEN	ALLEN	TRANSFER STATION	37,198.19	2,510.88	39,709.07
BRIERE	DENNIS	SEASONAL MOWING	5,365.00	362.14	5,727.14
BROWN	ERIK	REC SUMMER	1,710.23	115.44	1,825.67
CAMARA	RACHAEL	REC SUMMER	1,156.74	78.08	1,234.82
CAPRON SR	BERNARD FRED	FIRE	71.52	4.83	76.35
CARONE	JULIA	REC SUMMER	338.55	22.85	361.40
CHARLTON	WAYNE	FIRE	236.52	15.97	252.49
COOK	SCOTT	MOWING	3,732.50	251.94	3,984.44
DALEY	SARAH	RECREATION ASSISTANT	4,047.50	273.21	4,320.71
DAVIDSON	ZACHARY	UMPIRE	100.00	6.75	106.75
DECHAME	SUZANNE	CLERK/TREASURER	50,599.12	3,415.44	54,014.56
DELORME	PAXTON	UMPIRE	250.00	16.88	266.88
DESPAIN	WILMA	RECORDING SECRETARY	1,376.25	92.90	1,469.15
DONOVAN	GEORGE	PPT WATER DEPT	24,080.72	1,625.45	25,706.17
DURFEE	HERBERT	TOWN MANAGER 70% GF	43,846.13	2,959.61	46,805.74
DURFEE	HERBERT	TOWN MANAGER 30% WS	18,791.20	1,268.41	20,059.61
EATON	JAMES	FIRE	780.90	52.71	833.61
EATON	MELINDA	LISTER	4,703.24	317.47	5,020.71
EATON	SAMUEL	REC SUMMER	1,646.94	111.17	1,758.11
EATON JR	JOHN	PW FOREMAN	58,246.87	3,931.66	62,178.53
EATON SR	JOHN	MOWING	30.00	2.03	32.03
EIGHMEY	DAVID	FIRE	236.18	15.94	252.12
FEDOLFI	BEVERLY	OFFICE ASSISTANT 40% GF	15,395.27	1,039.18	16,434.45
FEDOLFI	BEVERLY	OFFICE ASSISTANT 60% WS	23,092.91	1,558.77	24,651.68
FESTA	JOSEPH	SUMMER SEASON	9,062.50	611.72	9,674.22
FUCILE	THOMAS	FIRE	382.19	25.80	407.99
GALVIN	SEAN	PT POLICE	581.00	39.22	620.22
GREENE	ABBY	TRANSFER STATION	36,707.06	2,477.73	39,184.79
HARRISON	ELIZABETH	PT POLICE	10,026.00	676.76	10,702.76
HARVEY	ALLISON	PT CLERICAL POLICE	776.75	52.43	829.18
HAYES	EDWARD	PT POLICE	987.50	66.66	1,054.16
HELLER	JAMES	FIRE	1,078.29	72.78	1,151.07
HELLER	JAMES	PW/SEWER DEPT	40,924.66	2,762.41	43,687.07
HEWITT	SHAUN	POLICE OFFICER	47,694.21	3,219.36	50,913.57
HIGGINS	JEFFREY	EQUIP OPERATOR	8,631.05	582.60	9,213.65
HITCHCOCK	PHYLLIS	CUSTODIAN	1,551.00	104.69	1,655.69
HOLLMANN	NICHLAS	FIRE	118.11	7.97	126.08
HOWARD JR	DONALD	FIRE	423.32	28.57	451.89
HUMPHRIES	WILLIAM	POLICE CHIEF	66,413.15	4,482.89	70,896.04
JONES	DYLAN	FIRE	470.05	31.73	501.78
JONES	LAURA	FIRE	73.20	4.94	78.14
KERBER	AARON	MECHANIC	43,227.87	2,917.88	46,145.75
KERBER	DALE	POLICE OFFICER	53,331.66	3,599.89	56,931.55

PERSONNEL INFORMATION, CONTINUED

JULY 1, 2014 - JUNE 30, 2015

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
KIPPHUT	CHRISTINE	FIRE	277.80	18.75	296.55
KNIGHT	ROBERT	FIRE	643.33	43.42	686.75
LANGMAID	RYAN	FIRE	18.30	1.24	19.54
LARAMIE	PETER	SEWER DEPT CHIEF	46,741.66	3,155.06	49,896.72
LULEK	JOHN	FIRE	2,457.48	165.88	2,623.36
LYNDS	MILICIA	PT POLICE	2,849.00	192.31	3,041.31
MANLEY	PIERCE	REC SUMMER	1,152.38	77.79	1,230.17
MARCY	GREG	WATER DEPT CHIEF	45,452.31	3,068.03	48,520.34
MARCOUX	STEPHEN	FIRE	256.20	17.29	273.49
MCGEE	JODI	FIRE	44.49	3.00	47.49
O'GRADY	JUSTIN	SEWER DEPT ASSISTANT CHIEF	11,757.04	793.60	12,550.64
PANOUSHEK	WALTER	PW SUPERINTENDENT 75% GF	44,060.65	2,974.09	47,034.74
PANOUSHEK	WALTER	PW SUPERINTENDENT 25% WS	14,686.88	991.36	15,678.24
PELERIN	STEVE	FIRE	1,043.37	70.43	1,113.80
PELLETIER	ADALBERT	FIRE	675.38	45.59	720.97
PETITH	PAUL	FIRE	516.17	34.84	551.01
PHILLIPS	JORDAN	UMPIRE	450.00	30.38	480.38
PREVOST	TODD	PT POLICE	3,461.00	233.62	3,694.62
PROCTOR	DONALD	FIRST CONSTABLE	1,092.00	73.71	1,165.71
PROCTOR	DONALD	FIRE	426.53	28.79	455.32
PROVENCHER	MICHAEL	FIRE	296.72	20.03	316.75
RAMAGE	ALEX	UMPIRE	400.00	27.00	427.00
RATHBUN	BENJAMIN	UMPIRE	700.00	47.25	747.25
REED	JUDITH	LISTER	11,420.14	770.86	12,191.00
REID	ZACHARY	FIRE	897.52	60.58	958.10
RICARD	DAVID	PT POLICE	614.50	41.48	655.98
RIEHL	JAMES	POLICE	39,034.58	2,634.83	41,669.41
RINGQUIST	EMILY	REC ASST	2,200.00	148.50	2,348.50
RINGQUIST	ETHAN	REC SUMMER	388.88	26.25	415.13
ROBERTS	DANIELLE	ASST CLERK	3,312.50	223.59	3,536.09
ROBERTS	RONALD	FIRE	388.50	26.22	414.72
ROOKER	RYAN	FIRE	417.57	28.19	445.76
ROOKER	RYAN	PT POLICE	9,982.00	673.79	10,655.79
ROOT	PETER	SEWER DEPT CHIEF	41,075.02	2,772.56	43,847.58
ROSATI	BONNIE	PT ASSIST/POLICE	13,196.05	890.73	14,086.78
SAXTON	NATHAN	EQUIP OPERATOR/LABORER	26,261.60	1,772.66	28,034.26
STANNARD	JESSICA	REC SUMMER	1,246.22	84.12	1,330.34
STANNARD	KARYN	SUMMER REC DIR	5,000.00	337.50	5,337.50
STEVENS	SCOTT	PT POLICE	42.00	2.84	44.84
SWEENEY	WILLIAM	MOWING	3,280.00	221.40	3,501.40
SZABO	JACQUELINE	REC SUMMER	1,662.21	112.20	1,774.41
SZAREJKO	JUSTIN	PT POLICE	887.00	59.87	946.87
VANDENBURGH	JASON	PT POLICE	1,106.00	74.66	1,180.66
WARD	BRIAN	FIRE	593.01	40.03	633.04
WARD	DAVID	FIRE	691.94	46.71	738.65
WHITE	ALLEN	UMPIRE	900.00	60.75	960.75
WILCOX-HURLBUT	GLENN	FIRE	18.30	1.24	19.54
WOLF	JAMES	FIRE	96.03	6.48	102.51

Trustees of Public Funds

Cedar Grove Cemetery Perpetual Care Funds	\$114,511.40	
B. L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1,000.00	
Cassie Mason Fund	1,525.20	
Katherine M. Rutherford Fund	2,000.00	
Whitcomb Fund	10,625.99	
Frances C. Smith Fund	1,000.00	
Mary Thomas Fund	<u>154.78</u>	
	<u>\$135,217.37</u>	\$5,808.54
<u>West Street Cemeteries</u>		
Perpetual Care Funds	\$ 3,796.87	
George W. Ellis Fund	10,106.25	
Gertrude A. Dewey Fund	1,000.00	
Dyer-Donohue Fund	<u>1,800.00</u>	
	<u>\$16,703.12</u>	\$717.33
<u>Fair Haven Free Library</u>		
B. L. Bartholomew Trust	\$ 700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	<u>1,000.00</u>	
	<u>\$ 2,831.49</u>	\$121.00
Totals	<u>\$154,751.98</u>	<u>\$6,646.87</u>

Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts, amounting to \$154,751.98, was invested June 30, 2015 as follows:

Investments:

U. S. Treasury 9.875% Due 11/15/2015	\$ 60,000.00
Merchants Bank CD #2261641802	2,240.00
Merchants Bank CD #2261269123	46,224.38
Merchants Bank CD #2261288216	43,147.60
Merchants Bank Money Market #22023964	<u>3,140.00</u>
Total Investments	<u>\$154,751.98</u>

Trustee Maureen B. Hall 8/17/15

Trustee Mary A. Phelps 8/26/15

Trustee Michael W. Bussalar 8/17/15

PUBLIC WORKS & WATER TREATMENT

Department of Public Works

Summer Work

No paving work was bid out during the 2014 construction season due to the lack of an approved budget. With funding approved on August 26th, 2014, a section of River St. received a full-depth reclamation/paving treatment in mid-June. Sections of Academy St. and Phelps Ave. were paved as well.

The appearance of a sinkhole on Main St. hill led to the replacement of a section of storm drain. A collapsing catch basin on Allen Ave. was repaired as well.

Several new trees were planted in the park.

Winter Work

In mid-summer, we were informed of a possible 48% increase in the cost of road salt. While the actual increase was slightly less (“only” 41%), this represented a significant bite to our winter maintenance budget. The Department handled 21 precipitation events, with a total of 93” of snow recorded at the Town Garage. Salt usage was 828 tons for the season.

Buildings/Facilities

At the Transfer Station, a new trash compactor was purchased and installed.

Once again, the Department provided support services for special events, including Concerts in the Park, Historical Day, the Classic Car Show, Lumberjack Show, National Night Out, AppleFest, CROP Walk, and Spring Fling. Also, voting booths were set up and struck for the (4) votes held during the year.

Vehicles/Equipment

A used tailgate was installed on our 2010 Ford F550, replacing the well-rusted original. Also, the dump box on our 2009 International dump truck was scaled, patched, and repainted.

Our sidewalk snow blower sustained a broken drive shaft mid-winter, leaving us without the ability to clear sidewalks until it was replaced.

Water Lines/Sewer Lines/Hydrants

The bitter cold of last winter continued unabated, even reinforced, this year, resulting in dozens of water line freeze-ups...numbers not seen since the winter of 1993-94. Our last freeze-up of the year was reported on April Fools’ Day!

Water main breaks were repaired on Phelps Ave. in February and on Rt. 22A North in March. A service line leak on Prospect St. was also repaired in April. Several curb stops were repaired/replaced as well.

Cemeteries

Routine operations and maintenance continued at Cedar Grove Cemetery.

Summary

The DPW/Cemeteries/Air Park expenditure budget for FY 2013-14 was \$497,869.00. Actual expenditures for the year totaled \$507,875.03.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., and Town Office staff, and the residents and taxpayers of Fair Haven, for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (7:00 A.M. - 3:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423.

Respectfully Submitted,
Walter “Bud” Panoushek, Public Works Superintendent

Transfer Station & Recycling Center

Transfer Station TEL#: 265-8291

<p>Tuesdays and Thursdays: 9:00 AM to 4:00 PM Saturday: 8:00AM to 4:00 PM</p>

Effective March 10, 2015: Reminder: Cash is no longer being accepted at the Fair Haven Transfer Station. To accommodate this change, punch cards are available for purchase at the Fair Haven Town Office (cash, check or credit card), Liberty Street Market (cash or check payable to the Town of Fair Haven), at the West Haven Town Office (cash or check payable to the Town of Fair Haven) and at the Transfer Station (check payable to the Town of Fair Haven). Permits will be available at the Fair Haven Town Office. Proof of residency in Fair Haven or West Haven will be requested at the time of permit purchase. The Fair Haven Transfer Station is available for use by residents of the Towns of Fair Haven and West Haven as outlined in the Town of Fair Haven Ordinance Regulating Solid Waste.

Schedule of Fees

Transfer Station Permit (sticker: Expires December 31 of each year)	\$5.00
(One permit per vehicle is required in order to access services at the Fair Haven Transfer Station.)	
Household Garbage (compactor)	
15 Gallon Bag (18 lbs or less)	\$1.50 per Bag
30 Gallon Bag (36 lbs or less)	\$3.00 per Bag
55 Gallon Drum	\$6.00 per Drum
Punch Cards:	\$18.00 per Card
(Available at the Fair Haven & West Haven Town Offices, Liberty Street Market, Transfer Station)	
1 Punch per 15 Gallon Bag (18 lbs or less)	
2 Punches per 30 Gallon Bag (36 lbs or less)	
4 Punches per 55 Gallon Drum	
Scale Fee:	\$130.00 per Ton
Demolition and Construction Material	
Mattresses, box springs, furniture with upholstery	\$5.00 per Item
Couches	\$10.50 per Item
Sofa Beds	\$15.00 per Item
Carpets, finished wooden furniture and items other than household garbage will be charged accordingly.	
NOTE: All Demolition and Construction Material must use the scale.	
Appliances	
With Freon	\$10.00 per Item
Without Freon (washers, dryers, stoves, furnaces, water heaters)	free-ONLY if put on scrap metal pile.
Computers [Seven (7) or Fewer]	Free
Tires (All rims must be removed)	
Passenger or Truck Tires 20" and under	\$3.00 Each
All tires over 20" will be weighed	00.10 per Pound

Water Treatment Facility

The Water Department continues to strive for excellence in providing the highest quality water and service to the Town of Fair Haven. Last year we had issues that resulted in two boil water orders. We were then required to take additional water samples to better monitor these particular areas and situations. To date, there have been no reoccurrences and all samples have met State water quality guidelines.

Our water service infrastructure is old. As with anything, bit by bit, things start to go. We have worked hard to make repairs where and when necessary, concentrating on the most critical areas first. We replaced/repaired numerous curb stops, connections, remote readers, reconnected broken or damaged transmitter wires, replaced older meters with new IPERL meters which are less prone to freezing/damage, just to name a few. We also completed a hydraulic analysis which will help us to understand and identify water line deficiencies. A critical valve that controls water flows to the

South Tank was changed. We are in the process of replacing the furnace at the water plant. The current one failed last year and a temporary furnace was being used.

We are moving steadily forward with our water line upgrade project. An integral part of the process is extensive engineering work that has been completed by an outside firm. The next step in the process will be a bond vote which is scheduled for March 2016.

The winter of 2015 was brutal on water service lines. Many people suffered with frozen, and in some instances, burst pipes. The issues that this raised prompted the Town to take a closer look at how we may handle these in the future. As always, prevention is the best medicine. Protect your pipes and check them on a regular basis throughout the winter months.

And finally, we updated our Watershed Protection Plan; substantial task. The Protection Plan details our water source, its surrounding areas, and our detailed plan as to how we will protect both.

As always, thank you for your continued support. Copies of the Town of Fair Haven Water Ordinance and associated policies may be found on our web site at www.fairhavenvt.org. For questions or to report a problem, please call the Town Office at 265-3010, x 1 or the Water Treatment Plant at 265-3210.

Wastewater Treatment Facility

July 1, 2014 through June 30, 2015 was a period when some long anticipated changes would finally be resolved, others would continue unresolved, and when other long-term problems would be suddenly and unexpectedly solved.

During July we replaced one of the two pumps at the Academy Street Pump Station. We have been gratified that this pump has given us no reason to regret the change to a different pump design and manufacturer. The lower price tag was a bonus. In mid-month we were visited by one of the Town's consulting engineers who came to look through the plant with an eye to the future of wastewater treatment in Fair Haven. Twenty years is considered to be the life expectancy of a wastewater plant, but ours is twenty six and counting. The engineer commented that he didn't think he'd find the plant in as good shape as it is. It continues to turn out a superior effluent, far exceeding permit requirements, but the equipment is tired and the technology is dated. The end could come as soon and as suddenly as the next major equipment failure and we need to be moving forward on plans for the next upgrade.

By the end of the year in June 2015, no report had been issued on a direction for the future of the facility due to the uncertainty of future rules and regulations regarding the phosphorus limits for Lake Champlain. And so we wait for that issue to be resolved.

In August we purchased two new aerator motors, resumed work on re-siding the Vehicle Storage Building (VSB) which the onset of winter had forestalled the previous year, and we began construction on a replacement "dog house" and a new "cat house", enclosures used for keeping chemical lines from freezing during the winter months. On September 5 the replacement "dog house" became operational. On the 8th the "cat house" became operational as well. On the 9th we replaced the third and final sewage mixer with a more reliable model that is cheaper to operate. That same day we met with engineers and the general contractor at the River Street Pump Station to discuss issues concerning the station and the condition of the road. Just one week later we had our second pump controller at River Street fail. It was removed the following week. On September 29 the siding was all up and on the 30th the new trim was in place on the VSB awaiting paint. On October 1 the third pump controller was installed at the River Street Pump Station. On June 30 it was still operating well. On October 15 the final slap of paint was applied to the new siding on the VSB, drying quickly at an outdoor temperature of 81 degrees.

For the second straight November the temperatures fell into the teens around Thanksgiving and, after rebounding into the 20s, 30s, and 40s for most of a snowy and icy December, went into the deep freeze for an extended stay through January, February, and March. A low of 15 degrees was recorded here as late as March 29 extending our misery through the entire first quarter of 2015. So, for the second year in a row the repeated freeze-ups of our aerators cost us whole days of time as we tipped them up and thawed them with torches day after day. At the end of January, and for the rest of the winter we struggled with process problems associated with the severe cold weather. We had only experienced these problems once before, and that was last year.

In March we hired Justin O'Grady as a new Assistant Chief Operator. Justin came to us from an 11 year career with the Air Force where, among other accomplishments, he helped to build the first wastewater plant in Iraq. We also contacted an electrical engineer to take a look at some continuing electrical problems. He took a look around the plant and made some suggestions which we took up after July 1. We purchased two more aerator motors that month. And we installed the first of six new aerator propellers designed along the lines of our new mixers' props. By May 28 all of our aerators were equipped with these. They proved to be among our best purchases in years and brought an end to our aerator fouling and freezing problems, but not soon enough for Peter Root to benefit much from them. He Retired in May after nearly 28 years at the Town's wastewater plant. Happy retirement, Pete. On April 5, with the onset of spring, we were finally able to begin reestablishing the normal processes and maintenance schedule.

Regular hours are 5 a.m. to 2:30 p.m. with shortened hours on Sundays. Tours are available on Request. Please call 265-3544 to make arrangements.

Respectfully Submitted,
Peter Laramie, Chief Operator

TOWN ORGANIZATIONS & SERVICES

Cemetery Committee

Committee members are: Mary McNeil, Chair; Dani Roberts, Secretary; June Wilcha, John Lulek and Matt McNeil.

The committee had another productive year. Both public cemeteries continue to improve in appearance and maintenance. In July of 2014 the committee hosted a group of incoming freshmen who, as part of their community service project, cleaned stones at Cedar Grove cemetery. Several stones were cleaned and it is hoped that the students gained a new respect for cemeteries in general.

Several trees have been removed. However, the committee still struggles with funding to remove dead and dying trees before they fall and cause damage. While trees may look nice, they can be a menace to ancient stones. The needed repairs of the stonewall on the south side of West Street cemetery progressed slowly due to lack of a truck to bring donated stone. Some work has begun on cleaning the pond in Cedar Grove Cemetery which has been neglected for many years. A pond rake was purchased and has been used. The committee has received permission from the state of Vermont to clean out the cattails. Some ground-cover plants have been purchased and planted on the embankment of the pond.

The committee had 5 work days. Once again, we advertised for volunteers, but most of the work days were attended solely by the committee members. The committee encourages citizens to become more involved.

The committee meets every second Wednesday of the month March-October 7:00 p.m. at the Town Office and the public is invited to attend.

Respectfully Submitted,
Dani Roberts, Secretary

Concerts in the Park

The 2015 Fair Haven Concerts in the Park were the place to be on Thursday nights from June 11th through August 13th. Once again the committee welcomed visitors from places near and far to enjoy the musical performances from a wide genre of talented artists. In order to please a variety of musical tastes, we hosted big band, blues, bluegrass, Celtic, and country and western bands to the gazebo. New this year was an a cappella band to close the 2015 summer season. In addition, 2014 saw our first Christmas Concert in the Park. The concert was held in November with hundreds of people joining us. The highlight was a visit from Santa who arrived by fire engine. Sugar cookies and hot chocolate kept everyone warm even though we had snow on the ground.

We want to thank the Town for their generous financial support with the \$7,000 budgeted for the concerts. Below you can see how the entire allotment was used to pay solely for the musicians. Additional costs for the bands were funded through proceeds raised by the 50/50.

June 11	Starline Rhythm Boys (Honky Tonk)	\$750.00
June 18	Mellow Yellow (50s Tribute Band)	\$800.00
June 25	Santa Croce (Family Singers)	\$800.00
July 2	Spurs USA (Country Western)	\$600.00
July 9	James Mee and the Freeze (Contemporary)	\$625.00
July 16	EnerJazz (Big Band)	\$900.00
July 23	Aaron Audet (Cover Band)	\$400.00
July 30	Snake Mountain Blue Grass (Blue Grass)	\$750.00
August 6	JP Murphy (Celtic)	\$500.00
August 13	Maple Jam (acapella)	\$1,000.00
		\$7,125.00

We continue to see an increase in the number of concert goers. All of our concerts were held outdoors this year. We had an average of about 500 people at each event. We continue to hear from our bands that they love the atmosphere in the park and the warm welcome they receive from our town folks. Thank you for continuing to support these concerts with your attendance.

The committee continues to use some of the 50/50 money raised to support the arts and encourage local musical talent by providing a Fair Haven Concerts in the Park Scholarship in the amount of \$2,000. This scholarship is awarded to a Fair Haven Union High student, who is continuing their education in music, and gives the student \$500 per year for four years. The student must maintain a 3.0 Grade Point Average (GPA) and continue to major in music to keep the scholarship. The committee also donates to the Dodge House to support homeless veterans in Rutland County. (Please see attached letter from Dodge House.)

Our list of volunteers continues to grow and includes the Fair Haven Department of Public Works who help get the park ready for the shows, our tremendous sound engineers, the 50/50 ticket team, and the food crews who make popcorn and hot dogs for each show. We have volunteers who serve as our bankers each week along with those who put out signs, bring us chairs for the bands, park cars, or make sure we have our trash removed. We also thank our local newspapers for running weekly articles about the concerts. We look forward to seeing you in the park for the Summer 2016 series! It includes a visit from the 40th Army Band.

Respectfully Submitted,
Fred Capron
Scott Lobdell
Mike Stannard
Dee Dee Bruce
Brian Ward
Ceil Hunt
The Fair Haven Concerts in the Park Committee



P.O. Box 12
Rutland, VT 05702-0012
802-775-6772
Email: dodgehouse_vao@comcast.net

RECEIVED

OCT 15 2015

TOWN OF
FAIR HAVEN

September 8, 2015

Town of Fair Haven
Attention: Fred Capron
3 North Park Place
Fair Haven, VT 05743

Dear Mr. Capron and Town of Fair Haven,

We are writing this letter on behalf of the residents, staff and Board of Directors of the Dodge House to say thank you for your generous donation of \$1300.00 for our Veterans. Your generosity will help us to continue providing services to a Veteran who is homeless.

The Dodge House is located at 95 Crescent Street in Rutland, Vermont. We are dedicated to assisting Veterans who are homeless with shelter, clothing, food, an opportunity to build assets through employment, and a safe environment from which Veterans can rebuild their lives.

Mike is a Veteran who will benefit from your donation. Mike is a Navy Veteran of the Vietnam Era. After decades of working in the addictions field, Mike himself lost everything he owned to the disease of alcoholism. Since coming to the Dodge House Mike has worked very hard to maintain his sobriety. He has reunited with his daughter. He volunteers at the local hospital and continues to make strides to be healthy.

Your donation makes it possible for us to provide the necessary supports for Mike to succeed.

The reasons why people become homeless are many. I have seen Veteran's here at the Dodge House move forward with their lives, from desperate situations find hope and start a new, healthy way of life.

Once again, on behalf of the staff and residents of the Dodge House, we say thank you!

Sincerely Yours,

Christina Morgan
Executive Director
The Dodge House

John Mazzariello
President Board of Directors
The Dodge House

Historical Society

Mary McNeil, President
Art Sabin, Treasurer
Dani Roberts, Curator and Historian
Carol Crawley
Mary Jane Spaulding
Francis Owen

Lorraine Brown, Immediate Past President
Ceil Hunt, Secretary
Betty Barnouw
Ron Pesha
June Wilcha
Victoria Angis

The Historical Society is currently involved in taking oral histories for what we hope will be a book. Lorraine Brown, Ron Pesha and Ceil Hunt have been working together to visit with local townspeople to talk about Fair Haven and their recollections of events in town during their life time. It is a very interesting project and will take several years to

complete. A very special thank you goes to Ron who has been transcribing the recordings to text for us. If you or someone you know is interested in sharing their history, please contact the Town Office and leave a message for the Historical Society.

The Society continues to put out our newsletter four times a year. The Historical Society is a membership organization, and dues from memberships, are what support the Society. In addition several fundraisers are held to support the needs of the organization. This year the Society had to purchase a new computer and update our software programs designed specifically for Historical Societies.

The Society is looking forward to working with the Fair Haven Grade school this year. The school opened in early 1917. Plans are underway to celebrate the 100th year of the school. If you have any documents, pictures, or memories that you would like to share, please contact the Society or the school at 265-3883.

We want to thank our generous sponsors and members for their support during the past year. We are always looking for new members to help us with our various activities. If you are interested in joining us, please contact the Society at 265-3010 ext. 8. The board meets monthly at the Historical Society Office on the third Monday of each month. Meetings start at 6:30PM.

Respectfully Submitted,
Ceil Hunt, Secretary

Fair Haven Free Library

The Fair Haven Free Library, with a dedicated group of employees and volunteers, continues to work very hard to meet the ever changing needs of our community by updating and offering significant library services while being mindful of our budget in these tough economic times. The library provides high speed internet, Listen Up! Vermont access, a monthly book club, pre-school story hour in cooperation with the Fair Haven Grade School, tax forms, local newspapers, magazines and ever growing collection of bestselling books, DVD's and audios.

We also offer many special presentations throughout the year funded by our friends group. This year the Friends contributed over \$2,300 to provide programming that was attended by 1,552 people in the community and surrounding towns. These funds were raised through book sales and Holiday House angel sales. Volunteers gave hundreds of hours of their time in these endeavors to make this happen.

We circulated 16,203 volumes, did 220 library loans and gave out 155 library cards. Volunteers have continued to spend many hours working on our automation project. This has been a very time consuming project as every book must be entered into the system. Though this is taking a long time, in the long run, this will be the most cost effective way to do this and will save the local taxpayers money while giving them an automated library.

The library continues to take advantage of federal e-rate funding. While we must include the cost of the fiber project in our budget, we have received reimbursement that will be paying for 80 percent of our phone and internet connection. A special thanks goes out to all those who have donated books, items and money to the library. All of it is greatly appreciated and goes a long way to keep the library a truly viable resource for the citizens of Fair Haven and the surrounding towns.

Last, but certainly not the least, a very special thank you to all of our volunteers. This year our volunteers contributed 2,658 hours to the library; without their dedication and sense of duty to their town and its citizens the library could not remain open. To these volunteers we owe an unspeakable debt of gratitude.

Respectfully submitted,
Fair Haven Library Board of Trustees and Library Director

Budget Item	2013	2014	2015	2016	2017
Salaries	35,000.00	36,200.00	37,400.00	40,570.00	41,370.00
Payroll Taxes					
Utilities	4,500.00	4,500.00	3,500.00	3,000.00	3,250.00

Fuel	6,000.00	6,000.00	4,500.00	6,000.00	4,500.00
Workman's Comp	850.00	600.00	500.00	500.00	500.00
Book periodicals-Adult	7,650.00	7,650.00	7,900.00	7,900.00	7,900.00
Periodicals-Juvenile	4,600.00	4,600.00	4,850.00	4,850.00	4,850.00
Media - DVC/Audio	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Speakers/programs	500.00	500.00	500.00	500.00	-
Travel	50.00	50.00	50.00	50.00	50.00
Repairs/Maintenance	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00
Inspection				1,600.00	1,600.00
Supplies/Copier	1,800.00	1,500.00	1,800.00	1,800.00	1,800.00
Computers	1,200.00	400.00	-	700.00	700.00
Automation				750.00	750.00
Fiber Connect	1,200.00	2,400.00	3,300.00	(2,400)*	(2,400)*
Internet connection	300.00	300.00	300.00	-	-
ILL's	100.00	100.00	200.00	200.00	100.00
Postage				150.00	200.00
Total	67,750.00	68,800.00	68,800.00	72,570.00	72,570.00

Notes for 2016 and 2017: Utilities includes zero for Phone in town request. Internet connection is included in Fiber connection.

* \$2,400.00 federally funded e-rate program.

COMMUNITY SERVICE AGENCIES

ARC-Rutland Area

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2015:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 416 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a self advocate facilitated a Stereotype workshop for the group.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers,

back packs for school children, blankets for Vets and ARC petitions.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2015, there were a total of 27 residents in Fair Haven and 938 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2016 funding request is \$3,500. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,
Lisa S. Lynch, Executive Director
775-1370

BROC-Community Action in Southwestern Vermont

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank you for supporting the needs of low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of people seeking our programs and services each day.

Over the past year, BROC has demonstrated strong community impact in the Town of Fair Haven. 225 individuals had their basic needs met, including food, housing and heating and utility assistance. 2 homes consisting of 4 individuals were weatherized reducing energy costs. 30 children received nutritious meals and snacks at area home child cares. 2 residents received technical assistance in support of fulfilling their dream of starting a small business.

Despite the significant outcomes BROC has achieved for the residents of the Town of Fair Haven over the past year, there is still more work to do. Your town appropriation can provide for families who are suffering and help ease the struggle of living in poverty.

Carol Flint, Executive Director
802-775-0878
www.broc.org

Castleton Community Seniors

The Castleton Community Seniors extend a sincere thank you to the voters of the Town of Fair Haven for their continued support that has allowed the growth of our senior and disabled transportation program, senior meal site, health and fitness activities, children's summer camp and numerous other educational and recreational programs and services.

- The Castleton Community Seniors provided 4,177 rides this past year for seniors and disabled residents of our community for doctor's appointments, physical therapy, adult day care, senior meals and essential food shopping. Over 1772 of these rides were for residents of Fair Haven.
- Our senior meals programs served 2,248 nutritious hot meals in our dining room (492 to Fair Haven Residents) and assisted in distributing over 4,200 home delivered Meals on Wheels. Both of these programs help to improve the quality of life for older adults, many of whom are living alone and unable to drive.
- Our Wellness Center offers a variety of free disability and disease prevention programs for older adults. Exercise and fitness programs include osteoporosis prevention classes, Tai Chi for Arthritis, Tai Chi for Diabetes and a Matter of Balance falls prevention program. Our walking trail with fitness stations is open to all members of the community, with the added advantage of a packed surface suitable for individuals with limited mobility.
- Our SCAMP summer day camp program, serves an average of 40 children per day (ages 6-10) from approximately 45 families. A nutritious, USDA approved, breakfast and lunch are served each day. Activities include swimming at the town beach and Castleton University pool, reading groups, field trips, gardening,

crafts and games. At least 50% of the campers come from low income families and are provided full tuition scholarships for the four week program.

Financial support for the Community Center programs and services comes from special event fund raisers, donations, program fees, grants, membership dues and appropriations from the towns of Castleton, Fair Haven and Hubbardton.

Thank you!

2108 Main Street
Castleton, VT 05735
468-3093

Community Care Network-Rutland Mental Health Services

In the year 2015, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Fair Haven assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2015, Rutland Mental Health Services provided 27,003 hours of services to 154 Fair Haven residents. We value our partnership with the Town of Fair Haven in providing these much needed services and thank you for your continued support.

Dick Courcelle, Interim Chief Executive Officer
Rutland Mental Health Services, Inc.
775-2381

www.rmhsccn.org

Fair Haven Concerned

For over 30 years, Fair Haven Concerned has been helping their neighbors in need. Now, the Fair Haven Concerned Board is looking for increased support to help us keep that tradition of care alive here in our community. Fair Haven Concerned is asking for an increase in our funding from the Town of Fair Haven in the amount of \$3,500.00. Why that amount? It is the amount of money that was cut from the amount the United Way gave us last year. This amount will help us meet our current budget goals.

The Board and our Director, Ashley Bride, continue to work very hard to support our work in making sure we are there to help give a hand up when our neighbors need us. Our regular sales have supported the cost of our move from St. Mary's School to the location at 73 Main Street. These sales bring in people from many locations and many of them visit other businesses downtown. We have also seen an increased amount of clients because we are much more visible at our new address. We hope that you will support us in the work. Here are just a few of the ways we show our concern for those in need:

- 974 times the food shelf was accessed by a Fair Haven neighbor
- 454 times the Emergency Fund was accessed by a Fair Haven neighbor
- 73 families were given holiday baskets
- 27 families took advantage of the Giving Tree to make the holidays brighter
- 319 families took advantage of the clothing drive in August
- 2,161 times Fair Haven residents took advantage of the fresh fruits or weekly bread deliveries over the course of the past year
- Fair Haven Concerned also assisted in other ways: support in finding work or resources for housing, heat, food accessibility, transportation and many other support services
- The Summer Nutrition Program for the Summer Learning Academy, VAC and other summer programs served 7,718 meals to children in our school district for seven weeks during the summer months

- FHC partnered with local clergy, the First Congregational Church and the school to help provide children with summer camp opportunities. Monies were donated by both the Congregational Church and FHC.

We want to thank Sandy Kuehn for her help on the Board. Sandy resigned her position but looks forward to continuing as a volunteer. Also, the Board wants to thank Mary Brown. Since the beginning of the organization, Mary has volunteered as our treasurer. Mary has decided to resign the position and we want to recognize her for her three decades of dedicated service to Fair Haven Concerned.

Respectfully Submitted,
 Cecelia Hunt, Secretary
 Ashley Bride, Director
 Fair Haven Concerned Board of Directors

Fair Haven Rescue Squad 1970-2015

As we enter our 46th year we would again like to thank everyone for their continued support.

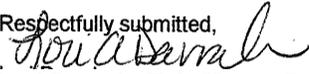
We continue to bill aggressively to keep our per capita request at a minimum. We have seen an increase in collections (see list below) this year but are once again, through a group effort to cut costs wherever possible, leaving our per capita request at \$10.00. Amounts currently with collection agency broken down by town: Fair Haven \$58,578.57; Benson \$4,982.68; Hubbardton \$361.70; West Haven \$1,523.00; Hampton/Whitehall \$22,406.66; other \$58,820.53.

To learn more about Fair Haven Rescue Squad or the Annual Membership (subscription) Drive, call Lori Darrah, Administrator, at 265-3620. The yearly *Independent Auditors' Report* from McCormack, Guyette & Associates is on file in your Town Office and available for your review.

We've kept our promise of providing the best pre-hospital medical care to our towns. The Staff and Board of Directors appreciate the strong loyalty from the residents and selectboards in our coverage area.

Calls by Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Benson	41	72	69	57	55
Fair Haven	289	310	324	265	263
Low Hampton	26	21	28	23	12
Hubbardton	39	36	50	57	36
West Haven	18	22	23	23	23
*Mutual Aid	142	238	183	176	182

*Mutual Aid response provided to: Granville Rescue, Poultney Rescue, Regional Ambulance Service, and Skenesborough.

Respectfully submitted,

 Lori Darrah, Fair Haven Rescue Squad Administrator

Front Porch Forum

Have you joined your local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

Thank you and best wishes in the New Year.
 Michael Wood-Lewis, co-founder
 802-540-0069
Helping neighbors connect and build community.

NEIGHBORWORKS® OF WESTERN VERMONT

NeighborWorks of Western Vermont, a nonprofit, is a one-stop-shop providing all the answers and support homebuyer and owners need— homebuyer education, budget and credit coaching, realty, lending, home repair loans and project

management, NeighborWorks H.E.A.T. Squad for comfort and energy savings, reverse mortgage counseling, and foreclosure prevention.

Our mission is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services in Rutland, Addison, and Bennington counties.

2015 has been a productive year for NeighborWorks® of Western Vermont:

- ✓ **142** families attended Homebuyer Education classes.
- ✓ **179** people received pre-purchase coaching and **75** people went on to purchase a home.
- ✓ **27** families repaired their homes with affordable loans totaling **\$389,143**.
- ✓ **19** people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ✓ **32** people attended Financial Literacy workshops
- ✓ **68** residents received reverse mortgage counseling.
- ✓ NeighborWorks H.E.A.T. Squad made it possible for
 - **470** households to have affordable Home Energy Audits,
 - **95** families to make energy improvements worth \$780,867, and
 - **50** families were loaned **\$559,391** which enabled them to complete improvements
- ✓ **4** homes have been purchased to demolish or rehab in our revitalization Northwest Neighborhood of Rutland City.

These are just the numbers. Go to our website for real stories of real people, nwwvt.org.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland. **TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully,

Ludy Biddle, Executive Director

Poultney Mettowee Natural Resources Conservation District

Poultney Mettowee Natural Resource Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs for landowners and the general public that facilitate the conservation of soil and clean water in the Poultney Mettowee watershed. The Poultney Mettowee watershed consists of all the lands that drain to the Poultney or Mettowee Rivers and their tributaries. Both the Poultney and Mettowee Rivers drain to South Lake Champlain.

PMNRCD works with all towns in the watershed to understand, identify, and minimize natural resource concerns. PMNRCD has been providing environmental education/outreach and technical support to the Poultney Mettowee watershed for over 70 years through ongoing programs such as:

- Environmental education in local schools
- Stormwater management
- Agricultural programs and equipment rentals
- Champlain Valley Native Plant Restoration Nursery (CVNPRN)
- Lake Education and Action Program (LEAP)
- Buffer and restoration plantings along streams and lakes
- Skidder Bridge rentals for loggers/foresters
- Water quality monitoring and other assessments

The District is currently assisting several towns in identifying green stormwater projects that improve water quality, while also addressing stormwater or flooding concerns. These towns have been working together to understand their relationship to each other within the context of their shared watershed(s).

Our Agronomy and Conservation Assistance Program provides technical support to farmers interested in implementing water quality improvement practices. We are working with landowners to explore the increased erosion rates seen in some streams recently and to plant trees as streamside buffers. Recently, in collaboration with Stafford Technical Center, we built a skidder bridge, which may be rented and used at local logging sites.

This year, in addition to these many ongoing programs, PMNRCD has been working extensively with the Regional Conservation Partnership Program (RCPP) to help farmers and landowners meet Lake Champlain clean-up efforts mandated by the State of Vermont.

PMNRCD offices are in Poultney at the Stonebridge and Green Mountain College. www.pmnrcd.org, pmnrcd@gmail.com

Hilary Solomon, District Manager
802-287-8339 office; (802) 558-3515 cell

RSVP & The Volunteer Center

RSVP and The Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 1036 volunteers. From April 1, 2014 to March 31, 2015, RSVP/VC volunteers provided 179,316 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$4,095,577.

The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently in Fair Haven, RSVP/VC volunteers donate their services to the following non-profit organizations which include many within the town of Fair Haven: Fair Haven Union High School, Fair Haven Elementary, AARP, Fair Haven Concerned, Fair Haven Library, Poultney Elementary School, Young At Heart Club, Southwest Vermont Council on Aging, Meals on Wheels program, Rutland Regional Medical Center, VT Association for the Blind, Community Cupboard, One-2-One, American Red Cross, Castleton Community Center, Marble Valley Correctional Center, RAVNAH, Benson Community Center, *RSVP Rutland County Reads*, *RSVP Bone Builders*, & *RSVP Operation Dolls & More*.

The volunteer services they provide include: disaster preparedness presenter, knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, preparing community newsletters, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, driving for elders and the disabled and the visually impaired, cooking assistance, blood bank assistance, board member, library aide, blood drawing, reading to children, food bank assistance, friendly visitations, reading to students through the *RSVP Rutland County Reads* program, restoring dolls and toys through the *RSVP Operation Dolls & More Program* and exercise leaders for the *RSVP Bone Builders* program. Currently, there are Bone Builders classes are offered in Fair Haven free of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Fair Haven for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,



Nan M. Hart, Director

Rutland Area Visiting Nurse Association & Hospice

In 2015, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 91,840 visits to 3,308 patients. In the Town of Fair Haven, we provided 4,746 visits to 166 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director
802-775-0568
800-244-0568
www.ravnah.org

Dr. Richard Lovett, President of the Board of Directors

Rutland County Humane Society

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for homeless pets and promote animal welfare through community education and events that benefit both animals and people.

RCCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse. Our agency also works to control over-population through low cost spay/neuter clinics for cats, Trap/Neuter/Return assistance for feral cats.

The RCCHS shelter is the largest program of the agency, taking in more than 1,250 animals in 2015. Our agency is funded through fees for service, town funding and donations or special events. We thank those citizens of Fair Haven who support our operations.

In 2015, the Rutland County Humane Society took in 33 animals from Fair Haven and responded to 2 complaints of cruelty or neglect.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society or need our assistance.

Rutland Economic Development Corporation

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "One-Stop-Shop" organization to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

In 2015 REDC held our first Mini-Maker Faire. The event introduced dozens of small businesses from a bronze pouring artisan to a developer of high tech drones. We have begun work on the potential development of a Maker Space in the region. We also hosted a stop on the Fresh Tracks Capital Road Pitch, where local entrepreneurs had an

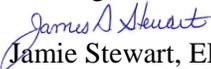
opportunity to “pitch” their ideas Shark Tank style to a group of angle investors and advisors. All of this is tied to a renewed focus on encouraging new businesses for our region.

Additionally REDC has been very active developing resource ties for workforce training. With high retirement rates in most operations over the next 5 years, and a historically low unemployment rate, we recognize that creating and keeping the workforce we need going forward will require a major effort from everyone. REDC will continue to lead efforts to meet the need.

REDC is a regional support system, providing assistance to companies throughout the County. Each year we work with communities to plan for future economic development, as well as provide direct services to small businesses located in each town. Through a collaborative process with a variety of programs, REDC is the one-stop-shop to access small business assistance for home-grown enterprises.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire. And please don't stop with membership. Participate in REDC activities, join a committee, be a part of the solution.

Best regards,


Jamie Stewart, EDP

Executive Director

802-773-9147

www.rutlandeconomy.com

Rutland Regional Planning Commission

RRPC Mission: To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2015 Activities Included:

- Technical assistance to municipalities on land use, transportation, water quality, emergency management, agriculture, energy, capital budgeting, and economic development planning.
- Land Use planning, including enhanced consultations with Planning Commissions and Selectboards, the update and implementation of town plans and land use bylaws, and Regional Approval of town plans.
- Use of mapping and GIS capabilities to provide mapping and data collection on a variety of land use, emergency management, water quality, public health and safety, and economic development topics.
- Grant writing assistance and general administration services to municipalities receiving funding from state and federal sources.
- Support of the Rutland Region Transportation Council to provide a forum for public involvement; and to plan for transportation needs of the Region, including roundtables of local road commissioners and outreach regarding Clean Water Act requirements.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Operated Brownfields Reuse Program by conducting environmental site assessments and remediation planning, and by providing redevelopment assistance to property owners.
- Emergency Management planning for towns including flood resilience and disaster recovery, development of hazard mitigation projects, public assistance community briefings, maintenance of critical facilities lists and updates of local hazard mitigation plans.
- Update of the Rutland Regional Plan, including new Land Use and Agriculture and Forestry chapters.
- Disaster trainings for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.

- Supported agricultural viability and economic developments through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Lind and VT Farmers Food Center.
- Natural resource and water quality planning, including work with the Rutland Natural Resource Conservation District and Poultney Mettowee Natural Resource Conservation District.
- Partnered with the Vermont Department of Health on projects exploring links between community health and land use planning.
- Energy planning, including the development of guidance documents for local boards.

The Commission’s 2015 Activities Specific to Fair Haven Included:

- Assisted the Planning Commission with the Town Plan, which included the creation of new maps.
- Assisted the town with the update and submission of the Local Emergency Operations Plan.
- Worked with the town on a Building Healthy Communities grant. This included a presentation on Complete Streets to the town.
- Provided training for Road Commissioners on topics including: Road Surface Management System, water quality, hazardous material reporting, weight limit posting, maintenance of small structures and managing roads.
- Provided Section 248 project review and comments for solar electric generation facility applications.

Additional 2015 Activities Included:

- Created model Town Plan language regarding solar electrical generation facility siting.
- Created checklists for towns to use when deliberating over proposed solar or wind electrical generation facilities.
- Provided 13 best practices and how-to guides on agritourism to regional farmers and hosted a two-day conference on using agritourism, education and direct sales to increase farm profits.
- Performed a GIS based regional residential growth analysis in Village Designations, towns and Future Land Use districts, 2005-2014.
- Conducted Flood Resiliency checklist surveys.
- Created a user-friendly tool for towns to use to inform conversation about renewable energy developments.

Ed Bove, Executive Director

www.rutlandrpc.org

Rutland Region Transportation Council

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning’ the development of regional transportation planning and priorities for the Region; assistance on transportation projects; coordination on policies and priorities with the Vermont Agency of Transportation’ and the promotion and cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreibman, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (236-2946) or check the website: <http://rutlandrpc.org/transportation.php>.

2015 Highlights Include:

- Assessed and prioritized the Rutland Region’s VTrans transportation project list.
- Assisted in organizing the Pedestrian Assessment with National Highway Traffic Safety Administration in Rutland City.
- Served on the Board of Marble Valley Regional Transit District and participated in strategic planning efforts.
- Facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities.
- Organized monthly meetings of the Region’s Road Commissioners / Foremen on topics such as Road Surface Management System, electronic timesheets, weight limit posting, emergency management / Tier 2 reporting, paving contracts, and maintenance of small structures.

- Represented the RPC / Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, Blue Cross / Blue Shield Regional Advisory Board, statewide committee for the development of the On Road State Highway Bicycle Plan.
- Assisted Rutland City and Brandon with grant applications for bike / pedestrian feasibility studies and infrastructure projects.
- Served as project manager on Strong Communities, Better Connections grant for BR4 / VT4A in West Rutland and Rutland Town.
- Assisted towns of Castleton, Chittenden, Clarendon, Danby, Ira, Middletown Springs, Pawlet, Pittsford, Poultney, and West Haven with culvert inventories as part of the Better Backroads Program.
- Developed a Capital Improvement Plan with Tinmouth local officials.
- Worked on inputting data to vtculverts.org, the state on-line culvert database; to reduce towns' local match on bridge and structure grants.
- Provided technical assistance / project management to Rutland City for the Rutland Creed Path (Segments 4 & 5) and Center Street Alley.
- Participated in a High Risk Rural Road study in Danby.
- Conducted traffic studies and counts in Benson, Rutland City, Shrewsbury, and Sudbury.
- Continued and expanded support of the Safe Routes to Schools Program, particularly with the City of Rutland and Town of Pittsford.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

SOLID WASTE ALLIANCE COMMUNITIES

Steve Sgorbati, Chair – Sudbury

www.rutlandcountyswac.org

Pamela Clapp, Administrator

Phone: (802) 342-5701

John Garrison, Vice Chair – West Haven

Email: info@rutlandcountyswac.org

Act 148 - Universal Recycling Law Timeline

July 1, 2015

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of more than 52 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

July 1, 2016

- Leaf and yard waste and clean wood are banned from landfills Haulers must offer leaf and yard debris collection.
- Generators of more than 26 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

July 1, 2017

- Transfer stations must accept food scraps. Haulers must offer food scrap collection.

July 1, 2020

- Food scraps are banned from landfills. The 20 mile limit no longer applies.

Implemented - July 1, 2014

- Transfer stations must accept residential recyclables at no separate charge.
Generators of more than 104 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These

towns cooperatively work to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner. In 2015, SWAC:

- ❖ Successfully complied with all Act 148 requirements. SWAC received approval of a new Solid Waste Implementation Plan (SWIP). The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the SWAC towns for a five-year period. The requirements of the SWIP are extensive. All towns in Vermont are required to be included in a SWIP. The SWIP is available on the SWAC website.
 - One requirement of the SWIP is for solid waste management entities survey constituents on knowledge of variable rate pricing, recycling, organics, C & D (Construction and Demolition Debris), HHW (Household Hazardous Waste)/CEG (Conditionally Exempt Generator), and Electronic Waste and Universal Waste. Your participation in filling out the survey would be most appreciated. The survey can be found at: <https://www.surveymonkey.com/r/S86DB77>.
- ❖ SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation, rule changes, SWIP requirements, and Product Stewardship.
 - Thanks to a new state-wide product stewardship battery takeback law, effective January 1, 2016, primary batteries (i.e., AA, AAA, C, D, etc.) can now be recycled. Call2Recycle, Inc. will be setting up collection sites throughout the region. All residential batteries weighing under four pounds can now be recycled for free! Visit Call2Recycle for more information as well as a convenient collection location near you. <http://www.call2recycle.org/>. Manufacturers now pay for the collection of televisions, laptops, computers, monitors and peripherals, compact fluorescent bulbs, mercury lamps, architectural paint, and batteries.
- ❖ Sponsored 11FREE HHW events and contracted for year-round HHW drop-off service at the RCSWMD HW Depot. The 2016 HHW collection events schedule is available on the SWAC website. Residents can attend any of the collection events, not just the ones scheduled in their town. The events are FREE to SWAC residents. SWAC promoted DEA sponsored Unwanted or Unused Medication Collection programs throughout the year. SWAC collected 442 gallons of oil based paint, 1,493 gallons of latex paint, 31 gallons of antifreeze, 47 gallons of pesticides, 71 pounds of solid pesticides, 115 gallons of miscellaneous chemicals, 112 pounds of batteries, 9 gallons of acid, 194 gallons of motor oil, 840 linear feet of fluorescent bulbs, 9 propane tanks, and 2 used oil filters through its HHW collection events.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the **4 Rs – Reduce, Reuse, Recycle, and REFUSE.**

Your town was represented by Bonnie Rosati (Secretary and Treasurer).



2016 HOUSEHOLD HAZARDOUS WASTE
COLLECTION EVENTS
SOLID WASTE ALLIANCE COMMUNITIES



SATURDAY, APRIL 23, 2016

11:00 a.m. – 1:00 p.m. – FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

SATURDAY, SEPTEMBER 17, 2016

1:00 p.m. – 3:00 p.m. – FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

For collection dates and times, please visit: www.rutlandcountyswac.org

FREE SERVICE TO:

Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend the events listed above, even if it is not the one scheduled for your town. Residents of

these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. PROOF OF RESIDENCY REQUIRED.

BUSINESS WASTE:

Small business (conditionally exempt generators) which may include town offices, schools, and town garages can dispose of their wastes through the Rutland County Solid Waste Management District (RCSWD) Hazardous Waste Depot. Waste may include oil-based paint (no charge), non-architectural paint, pesticides (no charge), and used motor oil. Please call 775-7209 to schedule an appointment. Payment for disposal will be required at the time of drop-off.

- Ⓢ Use products up for their intended use to lower disposal costs for your community. Please keep products in their original containers. Do not mix products!
- Ⓢ No smoking or fires allowed at the collection site.
- Ⓢ **COMPUTER COLLECTION:** Permanent computer collection programs are available throughout the County to serve Vermont residents. For a list of registered collection locations, visit <http://www.anr.state.vt.us/dec/e-waste/> or call toll free at 1-855-6ecycle (1-855-632-9253). Large businesses should contact the RCSWD at 802-775-7209 to discuss recycling and disposal options. There is a nominal fee for recycling/disposal of business waste. **ELECTRONICS ARE NOT ACCEPTED AT THESE EVENTS.**

WHAT TO BRING

Arts and Crafts Supplies	Radiator Flusher	Paint Thinners
Carburetor Cleaner	Rodent Killer	Pesticides
Chemistry Kits	Herbicides	Photo Chemicals
Creosote	Insect Sprays	Roofing Tar
Drain Cleaners	Lead and Oil-Based Paints	Rug/Upholstery Cleaners
Engine Degreaser	Lighter Fluid	Rust Proofers
Fertilizer	Lithium, Mercury, Ni-CAD	Solvents/Varnish Sealants
Flea Powder	Batteries	Toilet Cleaners
Floor Cleaners	Metal Polish	Used Motor Oil
Fluorescent Bulbs (Unbroken)	Mothballs	Wax Polish
Furniture Polish	No -Pest Strips	Wood Preservatives
Gas Treatments	Oven Cleaners	Wood Strippers and Stains
Latex Paint		

WHAT NOT TO BRING

➤ **SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS**

Disposal options:

- Intact carbon monoxide detectors and household smoke detectors are accepted for disposal with regular trash.
- Many manufacturers of smoke detectors have voluntary take-back programs for safe disposal of these items. Be sure to verify current packaging and shipping requirements directly with the manufacturer. Curie Environmental Services also will recycle ionization smoke detectors for a small fee. The program is called [Curiepack](#).
- Businesses should call the Vermont Environmental Assistance Division in Waterbury at (802) 241-3745.

Limitations, regulations and other specifications: Ionization smoke detectors do contain a small amount of a low-level radioactive isotope, but the material is not considered hazardous to people or pets at the levels present in household smoke detectors.

CONTAINERS - Any product brought to the household hazardous waste events (including used motor oil) must be left in the container they are transported in. Materials will not be poured off into larger containers at the events.

CAR BATTERIES - Most service stations will take used car batteries.

TIRES are also accepted at the Gleason Road facility for a nominal fee.

For additional information, contact the RCSWD (802-775-7209), Pam at the SWAC (802-342-5701), OR visit: www.rutlandcountyswac.org.

Southwest Vermont Council on Aging

This report describes the services that the Southwestern Vermont Council on Aging (SCCOA) provided to elders in Fair Haven in 2014:

Senior Meals:

The Council helped provide 4,304 meals that were delivered to the homes of 30 elders in your community. This service is often called “Meals on Wheels”. We also supply “Blizzard Bags” containing “shelf-stable” meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 78 Fair Haven elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 2,070 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 57 elders in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

- 1) “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources;
- 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program;
- 3) Legal service assistance through the Vermont Senior Citizens Law Project;
- 4) Information about elder issues via the “60Plus” column appearing in the Rutland Herald;
- 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician;
- 6) Senior Companion support for frail, homebound elders;
- 7) Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor’
- 8) Transportation assistance for rides to meet elder’s medical and social needs;
- 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance;
- 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disable individuals.

SVCOA
1085 US Route 4 East, Unit 2B
Rutland, VT 05701
802-786-5990

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 136 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns to help them provide their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** VLCT's Municipal Assistance Center (MAC) provides training, information, and assistance to municipal officials to help them carry out their roles and responsibilities. In 2015, attorneys and staff responded to nearly 3,500 inquiries from municipal officials about their statutory duties and about best practices in municipal governance. More than 1,300 people attended 16 workshops on topics ranging from municipal budgeting to solid waste management, and training for selectboard members, auditors, and land use officials. Additionally, MAC conducted 10 on-site workshops at municipal offices covering Open Meeting Law compliance, financial fraud prevention, effective property tax appeal hearings, as well as other topics. Attorneys provided 28 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. Many municipalities have received technical assistance on water quality and stormwater management related to the recent passage of Vermont's Clean Water Act. All handbooks, technical papers, model documents, and past newsletter articles – more than 1,000 documents – are available on VLCT's website.
- **Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens.** VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2016 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also publishes a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free of charge on the VLCT website.
- **Opportunities to provide purchasing of needed services at the lowest cost.** Members may purchase municipal unemployment, property, and casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continued to assist towns navigate their way to Vermont Health Connect and, where appropriate, to secure health insurance through the marketplace. When substantial municipal damages occur as a result of weather events, the value to our members of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The two Trusts are responsible for \$24 million in municipal tax dollars spent for insurance and risk management services in 2015.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website, www.vlct.org.

Web Site

www.fairhavenvt.org
www.facebook.com/fairhavenvt

Hours

Town Office

Mon. – Tues. 8:00 am – 4:00 pm
Wednesday 8:00 am – 7:00 pm
Thurs. – Fri. 8:00 am – 4:00 pm

Town Clerk

Mon. – Tues. 8:00 am – 4:00 pm
Wednesday 8:00 am – 7:00 pm
Thursday 8:00 am – 4:00 pm
Friday 8:00 am – 12:00 pm

Transfer Station

Tuesday 9:00 am – 4:00 pm
Thursday 9:00 am – 4:00 pm
Saturday 8:00 am – 4:00 pm
(See p. 55 for fees and guidelines.)

Library

Monday 4:00 pm – 8:00 pm
Tuesday 8:30 am – 4:30 pm
Wednesday 4:00 pm – 8:00 pm
Friday 8:30 am – 4:30 pm
Saturday 9:00 am – 1:00 pm

Important Dates

March 1, 2016 Town Meeting Day
April 1, 2016 Dog Licenses Due
April 16, 2016 Household Hazardous Waste
Collection*
April 30, 2016 Veteran’s Exemption Eligibility
Statement Due
May 1, 2016 Liquor Licenses Due
Tobacco Licenses Due
Sept. 17, 2016 Household Hazardous Waste
Collection*

*See p. 71 for more information

Property Taxes

Quarter 3: February 10, 2016
Quarter 4: May 10, 2016
Quarter 1: August 10, 2016
Quarter 2: November 10, 2016

*1% interest/month first 3 months; 1.5% thereafter for on all installments overdue 30 days. NO 30-day grace for May 10 payment. 8% penalty applied May 11. Postmarks accepted.

Water & Sewer

Due upon receipt on March 1, June 1, September 1, and December 1 **OR** within 30 days of post-mark on the envelope.

*1.5% interest on late accounts begins on the 31st day. Postmarks accepted.

Meeting Schedules

Concerts in the Park

By Public Notice

Energy Committee

By Public Notice

Planning Commission

1st Wednesday of month, Municipal Bldg., 7:00 pm.

Selectboard

Every other Tuesday, Municipal Bldg., 7:00 pm.

Zoning Board of Adjustment

By Public Notice

Phone Numbers

Ambulance:

Emergency 911
Non-Emergency 265-3620

Fire:

Emergency 911
Non-Emergency 265-3125

Police:

Emergency 911
Non-Emergency 265-4531

Town Manager 265-3010, x 5
Town Clerk 265-3610
Town Office 265-3010, x 1
Town Accountant 265-3010, x 2
ARSU 265-4905
Cedar Grove Cemetery Info. 265-3010, x 1
Constable 342-3535
DPW 265-3192
Fair Haven Concerned 265-3666
Fair Haven Free Library 265-8011
Fair Haven Grade School 265-3883
Fair Haven Union High School 265-4966
Health Officer 683-6924
Historical Society 265-3610
Lister’s Office 265-3010, x 6
Property Tax Billing/Payments 265-3010, x 1
Transfer Station 265-8291
US Post Office 265-3205
Wastewater Plant 265-3544
Water Plant 265-3210
Water/Sewer Billing/Payments 265-3010, x 1
Welcome Center 265-4763
Zoning Administrator 265-3010, x 7

STD Mail
U.S. Postage
PAID
Fair Haven, VT
05743
Permit No. 8