

# Annual Report



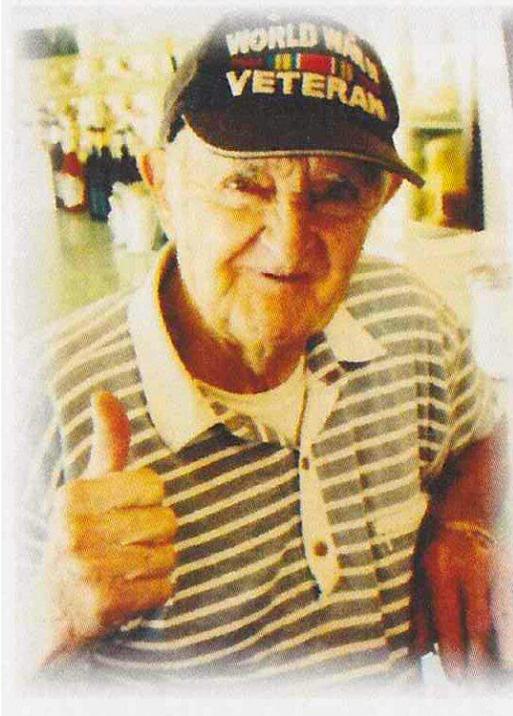
For the Fiscal Year  
July 1, 2013 – June 30, 2014



## DEDICATION

### **Bernard “Bun” Stockwell**

March 30<sup>th</sup>, 1923 – July 20<sup>th</sup>, 2014



Mr. Bernard “Bun” Stockwell was born and raised in Fair Haven on North Main Street and also raised his family in the same home. Throughout the years he was witness to much change locally and around the globe. Many remember the great stories he could tell about those experiences. Like nothing, he would pull out a stack of pictures of Fair Haven that had never been seen and could tell you about them like it was yesterday. He was among the “Greatest Generation” taking a jaunt to Europe to build runways for the bombers and guard the Eiffel Tower at the end of the war, of course, courtesy of Uncle Sam.

Shortly after returning from the war in 1947, while walking down Main Street, he was recruited to join the Fair Haven Fire Department where he remained an active firefighter with 50 years of experience until 1997. During his years of service The Fair Haven Outlet, the Water Bed Factory, and the Fair Haven Inn were just a few of the “Big Fires”. Even after retiring from the department he would often be waiting outside the station when the whistle blew to see where the “boys” were going. He

was a founding member of the Fair Haven Rescue Squad and always had a good story from the days of the Cadillac ambulances. He would talk about the “Super” bingo they had to raise money to buy the Jaws of Life.

Even a fall from Saint Mary’s church in the 1960’s and suffering a broken back, could not keep him off the many roofs and church steeples in Fair Haven and the Lake’s Region. It would be no surprise to find him on the roof of the Municipal Building because he “saw a slate off” while he was driving by. Bun was always there to help out, from helping a neighbor’s kid fix the flat tire on his bike, to helping get your car out of the snow bank.

He always enjoyed a good laugh, like sitting at Cedar Dale Lumber with Heman Stannard watching the people stop to pick up the empty purse they tossed in the road or dressing up on Halloween and pairing up with Police Chief Viger to have a little fun with Constable McNeil.

“Do you know what Neil Armstrong found when he landed on the moon? Bun Stockwell’s footprints.” – H. Kenneth Allen.

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## ELECTED TOWN OFFICIALS

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<b>MODERATOR</b>		Shaun Tomasi	2015
Ceil Hunt	2015	Steven Wolk	2017
<b>TOWN CLERK</b>		<b>TOWN AGENT</b>	
Suzanne Dechame, CVC	2016	Jay Brown	2015
<b>FIRST CONSTABLE</b>		<b>TOWN SCHOOL DISTRICT DIRECTORS</b>	
Donald Proctor	2015	Julie Adams	2015
<b>SECOND CONSTABLE</b>		David Carrabino (Appointed)	2015
Andrew Reid	2016	Donald Knapp	2015
<b>SELECTBOARD</b>		Julie Neary	2015
Chris Cole, Chair	2015	Michael Bache	2015
Robert Richards	2015	<b>DIRECTORS, FAIR HAVEN U.H.S.</b>	
Jeff Sheldon	2016	Sharon Adams	2015
David Ward	2015	Roy Eckler	2016
Rod Holzworth, III	2017	Patrick Frazier	2015
<b>CEMETERY COMMISSION</b>		Lauritz Rasmussen (Appointed)	2015
Selectboard		<b>JUSTICES OF THE PEACE</b>	
<b>BOARD OF LISTERS</b>		Cindy Adams	2017
Melinda Eaton	2016	John T. Adams	2017
Judy Reed	2015	Lorraine Brown	2017
<b>TRUSTEES OF PUBLIC FUNDS</b>		Francis Dechame	2017
Mary A. Phelps	2015	Roy Eckler	2017
Kandi Ramey	2016	Jane Ellis	2017
Maureen B. Hall	2017	Patrick Frazier	2017
<b>TOWN TREASURER</b>		Richard Frazier	2017
Suzanne Dechame	2017	George Stannard, III	2017
<b>GRAND JUROR</b>		Christopher Stanton	2017
Jay Brown	2015	<b>LIBRARY TRUSTEES</b>	
<b>WATER/SEWER COMMISSION</b>		Betsy Birchenough	2017
Selectboard		Judy Gevry	2018
<b>TOWN AUDITORS</b>		Cecelia Hunt	2015
Glen Roberts	2016	Charles Laramie	2016
		Judy Sheldon	2016

## APPOINTED TOWN OFFICIALS

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<b>TOWN MANAGER/TAX COLLECTOR</b>	<b>ASSISTANT HEALTH OFFICER</b>
Herbert A. Durfee, III	Ray Phillips <span style="float: right;">3/30/2016</span>
<b>POLICE CHIEF</b>	<b>EMERGENCY MANAGEMENT</b>
William Humphries	<b>COORDINATOR</b>
<b>HEALTH OFFICER</b>	James Heller
John Lulek <span style="float: right;">10/31/2016</span>	

## APPOINTED TOWN OFFICIALS (cont.)

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### FIRE DEPARTMENT

David Ward, Chief  
 James Heller, 1<sup>st</sup> Assistant Chief  
 Jodi McGee, 2<sup>nd</sup> Assistant Chief  
 Tom Fucile, Captain  
 Steve Pelerin, Lieutenant

### FOREST FIRE WARDEN

David Ward 06/30/2019

### ZONING ADMINISTRATOR

Phil Adams

### INSPECTOR OF LUMBER

Ray Phillips March 2015

### WEIGHER OF COAL

Ray Phillips March 2015

### FENCE VIEWERS

Glenn Roberts March 2015  
 Claire Stanley March 2015  
 Rod Holzworth, II March 2015

### POUND KEEPER

Ken Jones March 2015

### RRPC REPRESENTATIVE

Lauritz Rasmussen June 2015  
 Roseann VanLew (Alternate)

### SWAC REPRESENTATIVE

Bonnie Rosati April 2015

### TOWN SERVICE OFFICER

Herb Durfee March 2015

### RUTLAND TRANSPORTATION COUNCIL

Cindy Adams

## APPOINTED BOARDS AND COMMITTEES

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### PLANNING COMMISSION

Kevin Durkee February 2017  
 Rosalie Cooksey (Appointed) April 2015  
 Dave Eighmey March 2016  
 Danielle Roberts (Appointed) February 2015  
 George Stannard, III, Chair November 2016  
 Vacancy  
 Vacancy

### RECREATION COMMITTEE

Michelle Murray  
 Brad Kendall, Chair  
 Dave Camara, Jr.  
 John Lulek  
 Vacancy

### ENERGY COMMITTEE

Chris Cole  
 Robert Richards  
 Neil Robinson  
 William Ruby  
 Michael Stannard, Chair

### ZONING BOARD OF ADJUSTMENT

Cindy Adams, Chair March 2016  
 Edward Brown March 2015  
 Tom Bruso March 2016  
 Joe Eaton March 2015  
 John Lulek March 2016  
 Bonnie Rosati March 2016  
 Kevin Durkee March 2017

### CEMETERY COMMITTEE

Matthew McNeil  
 John Lulek  
 Mary McNeil, Chair  
 Dani Roberts  
 June Wilcha

## WARNING

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on the first Monday in March being March 2, 2015 at 7:00 P.M. for discussion of Articles 1 through 22 and to act on Article 22 and on the first Tuesday in March being March 3, 2015 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 21.

- ARTICLE 1** Shall the voters of Fair Haven vote to accept the Town Officers' Report?
- ARTICLE 2** Shall the voters of Fair Haven vote to elect Town Officers for the following terms? Moderator for 1 year; First Constable for 2 years; two Selectmen each for 1 year; one Selectmen for 3 years; Lister for 3 years; Trustee of Public Funds for 1 year of a 2 year term; Trustee of Public Funds for 1 year; Town Auditor for 3 years, Grand Juror for 1 year, Town Agent for 1 year; and Library Trustee for 1 year.
- ARTICLE 3** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$72,570** to support the *Library*?
- ARTICLE 4** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$27,340** as its share of the FY 2016 *Fair Haven Rescue Squad* budget?
- ARTICLE 5** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$26,000** to support *Fair Haven Concerned Inc.*, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?
- ARTICLE 6** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$2,739** for the support of *Rutland Mental Health Services* so that these services can be maintained?
- ARTICLE 7** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$2,725** to support the programs and services of *BROC – Community Action in Southwestern*?
- ARTICLE 8** Will the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$1,800** for *Southwestern Vermont Council on Aging* to provide elder services to residents of the Town?
- ARTICLE 9** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$975** to support *RSVP and the Volunteer Center*?
- ARTICLE 10** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$7,087** to support the *Rutland Area Visiting Nurse Association and Hospice* (\$660 to support Rutland Area Hospice and \$6,427 to support RAVNAH Home and Community Health Services)?
- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$3,500** to support *ARC-Rutland Area*, serving citizens with developmental disabilities?

**WARNING (Continued)**

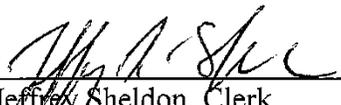
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$3,000** for the support of the *Castleton Community Seniors, Inc.* (The Old Homestead) senior bus transportation and wellness programs?
- ARTICLE 13** Shall the Voters of Fair Haven vote to appropriate for fiscal year 2015-16 the sum of **\$2,500** for the support of the partial funding of *Marble Valley Regional Transit District's (The Bus)* public transit service to the residents of the Town?
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate **\$108,583** of the total **\$210,583** fiscal year 2014 general fund carry forward to the **Emergency Reserve** account?
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate **\$40,000** of the total **\$210,583** fiscal year 2014 general fund carry forward to the **Reappraisal Reserve** account?
- ARTICLE 16** Shall the voters of Fair Haven vote to appropriate **\$40,000** of the total **\$210,583** fiscal year 2014 general fund carry forward to the **Municipal Building Reserve** account?
- ARTICLE 17** Shall the voters of Fair Haven vote to appropriate **\$20,000** of the total **\$210,583** fiscal year 2014 general fund carry forward to the **Bridge Repair Reserve** account?
- ARTICLE 18** Shall the voters of Fair Haven vote to appropriate **\$2,000** of the total **\$210,583** fiscal year 2014 general fund carry forward to the **Park Restoration/Tree Replacement Reserve** account?
- ARTICLE 19** Shall the voters of Fair Haven vote to appropriate **\$55,509** of the total **\$96,009** fiscal year 2014 highway fund carry forward to the **Highway Vehicles/Equipment Reserve** account?
- ARTICLE 20** Shall the voters of Fair Haven vote to appropriate **\$40,500** of the total **\$96,009** fiscal year 2014 highway fund carry forward to the **Streets/Sidewalks Reserve** account?
- ARTICLE 21** Shall the voters of Fair Haven vote to approve the Selectboard's budget of **\$1,887,534** (minus **\$428,300** anticipated revenue) of which **\$1,459,234** is to be raised by taxes?
- ARTICLE 22** To transact any other business properly to be done at the annual Town Meeting.

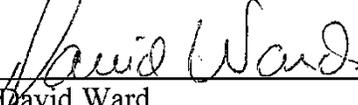
Ballot boxes for receiving ballots under Article 1 through 21 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 22<sup>nd</sup> day of January, 2015.

  
\_\_\_\_\_  
Christopher Cole, Chair

  
\_\_\_\_\_  
Robert Richards

  
\_\_\_\_\_  
Jeffrey Sheldon, Clerk

  
\_\_\_\_\_  
David Ward

  
\_\_\_\_\_  
Roderic Holzworth, II

## TOWN OF FAIR HAVEN, VT

**Comparative Budget Revenues & Proposed Budget for Fiscal Year Ending June 30, 2016**

Board Approval 1/12/2015

Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>010:GENERAL</b>						
<b>2000:REVENUE</b>						
010-2000-00.00	Current Real Property Tax	1,170,722	1,243,245	1,187,906	1,216,417	28,511
010-2000-03.00	Penalty & Interest	30,000	54,750	30,000	30,000	-
010-2000-03.50	HS-122 Late Fees	400	595	100	500	400
010-2000-04.00	Interest On Current Taxes	20,000	15,948	20,000	16,000	-4,000
010-2000-05.00	RAILROAD TAX	550	44	550	50	-500
010-2000-06.00	PILOT	12,000	11,517	12,000	12,000	-
010-2000-07.00	Land & Current Use	8,000	9,360	8,000	8,000	-
Total 2000:REVENUE		1,241,672	1,335,458	1,258,556	1,282,967	24,411
<b>2100:PERMITS AND LICENSES</b>						
010-2100-01.00	Beverage Licenses	750	835	750	800	50
010-2100-04.00	Building Permits	1,000	725	800	800	-
010-2100-08.00	Excess Weight Permits	180	235	200	200	-
Total 2100:PERMITS AND LICENSES		1,930	1,795	1,750	1,800	50
<b>2300:FEES &amp; CHARGES - GEN GOV</b>						
010-2300-50.00	Photocopy Charges	-	25	100	25	-75
010-2300-70.00	Zoning Board of Adjustmen	300	650	300	500	200
010-2300-75.00	Zoning Research Charges	200	645	300	500	200
Total 2300:FEES & CHARGES - GEN GOV		500	1,320	700	1,025	325
<b>2310:TOWN CLERK FEES</b>						
010-2310-01.00	Recording	17,000	18,217	17,000	17,000	-
010-2310-02.00	DMV	1,200	1,134	1,200	1,200	-
010-2310-03.00	Fish & Wildlife Licenses	300	276	300	300	-
010-2310-04.00	Passports	-	24	-	-	-
010-2310-05.00	Certified Copies	1,400	1,810	1,400	1,600	200
010-2310-06.00	Search/Land Record Copies	1,200	1,419	1,600	1,600	-
010-2310-07.00	Dog Licenses	1,600	1,880	1,800	1,800	-
010-2310-08.00	Marriage/CU Licenses	150	180	200	200	-
010-2310-09.00	Restoration Fund	1,888	2,022	1,888	2,000	112
Total 2310:TOWN CLERK FEES		24,738	26,961	25,388	25,700	312
<b>2400:FEES &amp; CHARGES-PUB SAFETY</b>						
010-2400-20.00	Fire Dept Service Charge	4,573	4,541	4,724	4,500	-224
Total 2400:FEES & CHARGES-PUB SAFETY		4,573	4,541	4,724	4,500	-224
<b>2500:TRANSFER STATION REVENUE</b>						
010-2500-00.00	Users Fees	145,000	119,678	120,000	70,000	-50,000
010-2500-00.01	West Haven Service Fee	15,500	15,500	15,500	16,000	500
010-2500-01.00	Punch Card Sales	4,500	3,736	4,500	50,000	45,500
010-2500-02.00	Recycling Income	8,000	5,314	8,000	8,000	-
010-2500-03.00	Solid Waste Permits	2,500	2,313	2,500	2,500	-
Total 2500:TRANSFER STATION REVENUE		175,500	146,541	150,500	146,500	-4,000
<b>2572:CEMETERY REVENUE</b>						

010-2572-01.00	Lot Sales	3,000	5,600	3,000	5,000	2,000
010-2572-03.00	Cornerstones	100	350	100	300	200
010-2572-04.00	Burials	6,400	6,775	6,400	6,400	-
010-2572-06.00	Miscellaneous	-	-	-	-	-
010-2572-08.00	Interest from Trust Fund	7,700	7,876	7,700	7,800	100
<b>Total 2572:CEMETERY REVENUE</b>		<b>17,200</b>	<b>20,601</b>	<b>17,200</b>	<b>19,500</b>	<b>2,300</b>
<b>2700:AIR PARK REVENUE</b>						
010-2700-00.00	Air Park Rental	50	50	50	50	-
<b>Total 2700:AIR PARK REVENUE</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>-</b>
<b>2800:POLICE REVENUE</b>						
010-2800-02.00	Ticket & Parking Fines	10,000	14,631	15,000	15,000	-
010-2800-03.00	SRO and Special Services	52,000	48,254	52,600	47,000	-5,600
010-2800-04.00	Reports, Permits, Etc.	3,000	2,490	3,000	2,500	-500
010-2800-05.00	Rental Income	3,000	3,000	3,000	3,000	-
<b>Total 2800:POLICE REVENUE</b>		<b>68,000</b>	<b>68,375</b>	<b>73,600</b>	<b>67,500</b>	<b>-6,100</b>
<b>2900:MISCELLANEOUS</b>						
010-2900-30.00	Interest Income	300	166	300	160	-140
010-2900-70.00	Refunds	-	750	-	-	-
010-2900-70.02	FHGS 1/2 Treas Fee	1,575	1,575	1,575	1,575	-
010-2900-80.00	Rent Income	-	4,950	5,400	5,400	-
010-2900-83.00	Misc Income	1,000	4,474	1,000	1,000	-
010-2900-85.00	NSF Returned Check Fee	40	161	40	40	-
010-2900-91.00	Insurance Reimb	500	1,228	500	500	-
010-2900-92.00	Tax Sale Reimb	-	1,521	5,370	2,500	-2,870
<b>Total 2900:MISCELLANEOUS</b>		<b>3,415</b>	<b>14,824</b>	<b>14,185</b>	<b>11,175</b>	<b>-3,010</b>
<b>Section: 2999</b>						
010-2999-00.00	Utilization of Surplus	185,718	-	-	-	-
010-2999-01.00	Voter Designated	4,790	-	-	-	-
<b>Total Department 2999</b>		<b>190,508</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 010:GENERAL</b>		<b>1,728,086</b>	<b>1,620,466</b>	<b>1,546,653</b>	<b>1,560,717</b>	<b>14,064</b>
<b>030:PUBLIC WORKS</b>						
<b>2000:REVENUE</b>						
030-2000-00.00	Highway Property Tax	332,652	332,652	379,209	393,053	13,844
<b>Total 2000:REVENUE</b>		<b>332,652</b>	<b>332,652</b>	<b>379,209</b>	<b>393,053</b>	<b>13,844</b>
<b>2200:INTERGOVERNMENTAL REVENUE</b>						
030-2200-00.00	STATE AID TO HIGHWAYS	84,000	87,673	84,000	84,000	-
<b>Total 2200:INTERGOVERNMENTAL REVENUE</b>		<b>84,000</b>	<b>87,673</b>	<b>84,000</b>	<b>84,000</b>	<b>-</b>
<b>2900:MISCELLANEOUS</b>						
030-2900-83.00	Misc Revenue	-	1,249	-	-	-
030-2900-99.00	Utilization of Surplus	45,000	-	-	-	-
<b>Total 2900:MISCELLANEOUS</b>		<b>45,000</b>	<b>1,249</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 030:PUBLIC WORKS</b>		<b>461,652</b>	<b>421,574</b>	<b>463,209</b>	<b>477,053</b>	<b>13,844</b>
<b>TOTAL COMBINED REVENUE</b>		<b>2,189,738</b>	<b>2,042,039</b>	<b>2,009,862</b>	<b>2,037,770</b>	<b>27,908</b>
<b>Anticipated Revenue NOT Including Tax Revenue</b>				<b>442,747</b>	<b>428,300</b>	<b>-14,447</b>
<b>Revenue Needed from Taxes</b>				<b>1,567,115</b>	<b>1,609,470</b>	<b>42,355</b>

TOWN OF FAIR HAVEN, VT

**Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2016**

Board Approval 1/12/2015

Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>010:GENERAL</b>						
<b>3000:SELECTBOARD</b>						
010-3000-10.00	Selectboard Salary	3,500	3,500	-	3,500	3,500
010-3000-10.01	Secretarial Services	2,500	2,610	2,100	2,100	-
010-3000-30.00	Advertising	2,000	1,047	1,200	1,200	-
010-3000-40.00	Dues and Meetings	200	-	-	-	-
010-3000-60.00	Legal Services	6,000	5,138	5,000	6,000	1,000
010-3000-62.00	Printing	2,000	2,344	2,100	1,380	-720
<b>Total 3000:SELECTBOARD</b>		<b>16,200</b>	<b>14,638</b>	<b>10,400</b>	<b>14,180</b>	<b>3,780</b>
<b>3210:TOWN MANAGER</b>						
010-3210-10.00	Town Manager Salary	45,500	45,831	46,201	47,356	1,155
010-3210-40.00	Dues and Meetings	300	510	900	900	-
010-3210-74.00	Travel (Mileage)	300	153	-	300	300
<b>Total 3210:TOWN MANAGER</b>		<b>46,100</b>	<b>46,493</b>	<b>47,101</b>	<b>48,556</b>	<b>1,455</b>
<b>3310:ELECTIONS UNIT</b>						
010-3310-10.00	Election Salary	100	81	100	100	-
010-3310-20.00	Election Supplies	-	64	-	-	-
010-3310-21.00	Operating Supplies	-	-	100	50	-50
010-3310-56.00	Program Voting Machine	2,500	2,281	5,100	2,500	-2,600
010-3310-60.00	Election Workers (A/P)	400	729	1,100	400	-700
<b>Total 3310:ELECTIONS UNIT</b>		<b>3,000</b>	<b>3,155</b>	<b>6,400</b>	<b>3,050</b>	<b>-3,350</b>
<b>3400:TOWN TREASURER</b>						
010-3400-10.00	Treasurer Salary	5,100	5,126	4,500	4,613	113
010-3400-83.00	Equipment	-	400	-	-	-
<b>Total 3400:TOWN TREASURER</b>		<b>5,100</b>	<b>5,526</b>	<b>4,500</b>	<b>4,613</b>	<b>113</b>
<b>3410:ACCOUNTING DEPARTMENT</b>						
010-3410-10.00	Office Salaries	48,380	47,989	46,387	47,547	1,160
010-3410-40.00	Dues and Meetings	150	141	300	300	-
010-3410-74.00	Travel (Mileage)	100	17	100	100	-
010-3410-83.00	Machinery & Equipment	300	96	200	200	-
<b>Total 3410:ACCOUNTING DEPARTMENT</b>		<b>48,930</b>	<b>48,243</b>	<b>46,987</b>	<b>48,147</b>	<b>1,160</b>
<b>3420:AUDITING DEPARTMENT</b>						
010-3420-10.00	Auditors - Salary	300	-	-	-	-
010-3420-60.00	Professional Services	8,000	8,250	10,300	10,300	-
<b>Total 3420:AUDITING DEPARTMENT</b>		<b>8,300</b>	<b>8,250</b>	<b>10,300</b>	<b>10,300</b>	<b>-</b>
<b>3430:LISTERS</b>						
010-3430-10.00	Listers - Salary	23,752	14,469	16,000	16,400	400
010-3430-20.00	Office Supplies - Listers	300	131	150	150	-
010-3430-40.00	Dues and Meetings	400	493	400	500	100
010-3430-60.00	Professional Services	1,500	-	1,500	-	-1,500
010-3430-60.01	Tax Mapping	1,600	1,800	1,800	1,800	-
010-3430-72.00	License	275	239	275	275	-
010-3430-74.00	Travel (Mileage)	200	126	200	200	-
010-3430-83.00	Machinery and Equipment	500	166	500	500	-
<b>Total 3430:LISTERS</b>		<b>28,527</b>	<b>17,425</b>	<b>20,825</b>	<b>19,825</b>	<b>-1,000</b>

TOWN OF FAIR HAVEN, VT

**Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2016**

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Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>3440:DELINQUENT TAX COLLECTING</b>						
010-3440-30.00	Tax Sale Advertising	-	430	2,370	1,000	-1,370
010-3440-60.00	Tax Sale Professional Svc	-	850	3,000	1,500	-1,500
<b>Total 3440:DELINQUENT TAX COLLECTING</b>		-	1,280	5,370	2,500	-2,870
<b>3500:TOWN CLERK</b>						
010-3500-10.00	Town Clerk Salary	45,400	45,400	46,099	47,251	1,152
010-3500-10.01	Assistant Salary	4,000	3,994	3,500	4,000	500
010-3500-20.00	Office Supplies	600	367	500	500	-
010-3500-40.00	Dues and Meetings	300	473	400	400	-
010-3500-62.00	Printing	300	365	600	350	-250
010-3500-83.00	Machinery and Equipment	250	480	500	500	-
<b>Total 3500:TOWN CLERK</b>		50,850	51,079	51,599	53,001	1,402
<b>3600:MUNICIPAL PLANNING COMMIS</b>						
010-3600-10.00	Municipal Planning Salary	550	550	-	550	550
010-3600-30.00	Advertising	250	61	250	500	250
010-3600-56.00	Secretarial Services	300	220	300	300	-
010-3600-60.00	Professional Services	600	-	400	500	100
<b>Total 3600:MUNICIPAL PLANNING COMMIS</b>		1,700	831	950	1,850	900
<b>3610:MUNICIPAL ZONING</b>						
010-3610-10.00	Municipal Zoning Salary	16,000	11,895	14,000	14,350	350
010-3610-20.00	Office Supplies	20	70	20	70	50
010-3610-60.00	Professional Services	1,000	150	500	-	-500
<b>Total 3610:MUNICIPAL ZONING</b>		17,020	12,115	14,520	14,420	-100
<b>3620:ZONING BOARD OF ADJUST</b>						
010-3620-40.00	ZBA Dues and Meetings	200	145	100	150	50
010-3620-70.00	Advertising	500	212	500	450	-50
<b>Total 3620:ZONING BOARD OF ADJUST</b>		700	357	600	600	-
<b>3710:MUNICIPAL BLDG &amp; GROUNDS</b>						
010-3710-10.00	MB & Grounds Salary	1,800	3,014	1,828	1,874	46
010-3710-10.10	Wages - Overtime	-	-	-	-	-
010-3710-20.00	Office Supplies	2,800	2,874	2,800	3,000	200
010-3710-21.00	Operating Supplies	1,600	1,950	1,600	2,000	400
010-3710-21.20	Fuel and Propane	20,000	18,883	20,000	20,000	-
010-3710-22.00	Repair & Maint Supplies	500	877	500	600	100
010-3710-34.00	Telephone - O	3,000	2,224	2,500	2,500	-
010-3710-34.01	Postage	3,500	3,499	3,500	3,600	100
010-3710-40.00	Subscriptions	150	150	150	170	20
010-3710-56.00	Other Purchased Services	500	1,762	500	4,000	3,500
010-3710-56.01	Copier	600	811	600	800	200
010-3710-60.00	Technology Services	3,500	718	3,500	8,500	5,000
010-3710-68.00	Repairs and Maintenance	4,500	4,972	4,500	5,000	500
010-3710-76.00	Utilities - Electric	5,600	6,521	6,000	6,500	500
010-3710-76.01	Utilities - Water	600	1,077	700	750	50
010-3710-83.00	Machinery & Equipment	500	808	500	500	-
<b>Total 3710:MUNICIPAL BLDG &amp; GROUNDS</b>		49,150	50,139	49,178	59,794	10,616

## TOWN OF FAIR HAVEN, VT

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Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>4010:EMERGENCY MANAGEMENT</b>						
010-4010-21.00	Fuel	500	-	500	500	-
010-4010-68.00	Maintenance	1,400	1,129	1,400	1,200	-200
<b>Total 4010:EMERGENCY MANAGEMENT</b>		<b>1,900</b>	<b>1,129</b>	<b>1,900</b>	<b>1,700</b>	<b>-200</b>
<b>4110:POLICE DEPARTMENT</b>						
010-4110-10.00	Police Salary - Full Time	174,700	178,068	187,412	192,097	4,685
010-4110-10.01	Police Salary - Part Time	18,000	11,602	15,000	15,000	-
010-4110-10.02	Admin Assist	13,300	13,273	13,500	13,838	338
010-4110-10.03	SRO and Special Services	35,000	30,076	35,000	35,000	-
010-4110-10.10	Police - Overtime	7,000	8,948	5,500	5,500	-
010-4110-20.00	Office Supplies - P	1,500	1,055	1,200	1,200	-
010-4110-21.00	Operating Supplies	3,000	2,415	3,000	3,000	-
010-4110-22.00	Repairs & Maint Supplies	350	513	350	350	-
010-4110-34.00	Communications - P	5,500	8,270	6,000	6,000	-
010-4110-56.01	Copier	450	320	450	450	-
010-4110-83.00	Machinery and Equipment	500	485	500	500	-
<b>Total 4110:POLICE DEPARTMENT</b>		<b>259,300</b>	<b>255,026</b>	<b>267,912</b>	<b>272,935</b>	<b>5,023</b>
<b>4130:POLICE TRAINING</b>						
010-4130-21.00	Operating Supplies	750	785	750	750	-
010-4130-40.00	Dues and Meetings	1,100	881	1,000	1,000	-
<b>Total 4130:POLICE TRAINING</b>		<b>1,850</b>	<b>1,666</b>	<b>1,750</b>	<b>1,750</b>	<b>-</b>
<b>4180:POLICE VEHICLES/EQUIPMENT</b>						
010-4180-10.00	Equip Repair Salary	-	-	-	-	-
010-4180-21.00	Operating/Maint Supplies	-	-	-	-	-
010-4180-21.10	Gasoline P	14,000	10,598	14,000	14,000	-
010-4180-68.00	Repairs and Maintenance	5,500	5,617	5,000	6,000	1,000
010-4180-72.00	Licenses & Registrations	150	70	110	110	-
010-4180-83.00	Machinery and Equipment	2,200	1,566	2,200	2,200	-
<b>Total 4180:POLICE VEHICLES/EQUIPMENT</b>		<b>21,850</b>	<b>17,851</b>	<b>21,310</b>	<b>22,310</b>	<b>1,000</b>
<b>4190:CONSTABLES</b>						
010-4190-10.00	Constables - Salary	3,500	2,366	2,500	2,500	-
010-4190-21.00	Supplies - Constables	-	-	-	-	-
010-4190-34.00	Communications - Cons	300	73	300	300	-
010-4190-40.00	Meetings & Training	400	-	400	400	-
010-4190-74.00	Travel (Mileage)	500	631	500	500	-
010-4190-83.00	Machinery & Equipment	600	-	500	500	-
<b>Total 4190:CONSTABLES</b>		<b>5,300</b>	<b>3,070</b>	<b>4,200</b>	<b>4,200</b>	<b>-</b>

## TOWN OF FAIR HAVEN, VT

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Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>4510:FIRE FIGHTING DEPARTMENT</b>						
010-4510-10.00	Fire Fighting Salary	8,600	7,560	8,600	8,600	-
010-4510-48.00	Insurance	1,700	1,452	1,600	1,600	-
010-4510-74.00	Travel (Mileage)	600	440	500	500	-
010-4510-79.00	Hepatitis B Vaccinations	500	192	400	400	-
Total 4510:FIRE FIGHTING DEPARTMENT		11,400	9,644	11,100	11,100	-
<b>4530:FIRE DEPARTMENT TRAINING</b>						
010-4530-21.00	Operating Supplies	150	-	150	150	-
010-4530-21.01	Educational Supplies	1,000	911	1,000	1,000	-
010-4530-40.00	Dues and Meetings	4,000	2,799	3,500	3,000	-500
010-4530-40.10	Seminars	500	-	-	-	-
Total 4530:FIRE DEPARTMENT TRAINING		5,650	3,710	4,650	4,150	-500
<b>4540:FIRE DEPT COMMUNICATIONS</b>						
010-4540-22.00	Repair & Maint Supplies	300	168	300	300	-
010-4540-34.00	Communications - F	1,200	864	1,000	1,000	-
010-4540-34.20	Dispatching Services	3,050	3,050	3,150	3,250	100
010-4540-68.00	Repairs and Maintenance	1,000	530	1,000	1,000	-
010-4540-76.00	Utilities	600	616	600	625	25
010-4540-83.00	Machinery & Equipment	3,500	3,231	3,000	3,000	-
Total 4540:FIRE DEPT COMMUNICATIONS		9,650	8,458	9,050	9,175	125
<b>4580:FIRE DEPARTMENT EQUIPMENT</b>						
010-4580-10.00	Wages	1,500	1,539	1,500	1,500	-
010-4580-21.00	OS Fuel F	800	752	800	800	-
010-4580-22.00	Repair & Maint Supplies	750	465	750	750	-
010-4580-23.00	Small Tools & Equipment	1,000	601	1,000	1,000	-
010-4580-44.00	Grant - annual dinner	200	200	-	-	-
010-4580-56.10	Extinguisher Maintenance	150	-	100	100	-
010-4580-56.20	Air Paks - Maintenance	4,500	4,976	4,500	4,500	-
010-4580-68.00	Repairs and Maintenance	3,500	8,819	3,500	5,000	1,500
010-4580-72.00	Registration & Inspection	100	-	100	100	-
010-4580-83.00	Machinery and Equipment	10,000	8,279	8,000	9,000	1,000
010-4580-84.00	Fire Police Equipment	1,000	332	900	500	-400
Total 4580:FIRE DEPARTMENT EQUIPMENT		23,500	25,962	21,150	23,250	2,100
<b>4600:FOREST FIRE WARDEN</b>						
010-4600-21.00	Operating Supplies	200	200	200	200	-
Total 4600:FOREST FIRE WARDEN		200	200	200	200	-

## TOWN OF FAIR HAVEN, VT

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Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>5280:STREET LIGHTS</b>						
010-5280-76.00	Utilities - Street Lights	40,500	42,369	37,500	32,669	-4,831
010-5280-76.01	Utilities-Security Lights	6,900	7,615	6,900	6,500	-400
010-5280-76.02	Utilities - Park	1,000	1,106	1,000	1,000	-
010-5280-76.04	Utilities - Playground	500	102	500	-	-500
Total 5280:STREET LIGHTS		48,900	51,191	45,900	40,169	-5,731
<b>5310:PUBLIC WORKS BUILDINGS</b>						
010-5310-56.00	Other Purchased Services	-	-	-	-	-
Total 5310:PUBLIC WORKS BUILDINGS		-	-	-	-	-
<b>5520:CEMETERY EXPENSES</b>						
010-5520-10.00	Cemetery - Salary	21,276	19,768	21,000	21,525	525
010-5520-10.10	Cemetery - Overtime	282	796	500	500	-
010-5520-21.00	Operating Supplies	1,000	728	600	650	50
010-5520-56.00	Other Purchased Services	1,000	1,350	1,000	3,700	2,700
010-5520-57.00	Cemetery Committee Exp	2,500	2,497	6,500	2,500	-4,000
010-5520-68.00	Repairs & Maintenance	1,200	1,000	1,000	1,000	-
010-5520-79.00	Burial Expenses	-	455	-	-	-
010-5520-92.00	Trustee 40%	1,600	2,240	1,600	1,600	-
Total 5520:CEMETERY EXPENSES		28,858	28,834	32,200	31,475	-725
<b>5910:AIR PARK</b>						
010-5910-10.00	Salary	1,446	942	1,500	1,500	-
010-5910-22.00	Repair & Maint Supplies	1,500	277	500	500	-
010-5910-56.00	Other Purchased Services	-	-	160	160	-
010-5910-76.00	Utilities - Air Park	300	285	300	300	-
Total 5910:AIR PARK		3,246	1,505	2,460	2,460	-
<b>6140:PUBLIC HEALTH INSPECTOR</b>						
010-6140-10.00	Public Health - Salary	1,500	1,500	1,800	1,800	-
010-6140-40.00	Dues and Meetings	75	-	75	50	-25
010-6140-74.00	Travel (Mileage)	75	-	75	50	-25
Total 6140:PUBLIC HEALTH INSPECTOR		1,650	1,500	1,950	1,900	-50
<b>6150:ANIMAL CONTROL</b>						
010-6150-10.00	Animal Control - Salary	1,500	1,112	1,000	1,100	100
010-6150-21.00	Operating Supplies	400	280	400	300	-100
010-6150-56.00	Other Purchased Services	-	-	-	-	-
010-6150-74.00	Travel (Mileage)	100	-	100	100	-
010-6150-83.00	Machinery and Equipment	75	-	75	75	-
010-6150-85.01	Rabies Clinic	300	392	400	400	-
Total 6150:ANIMAL CONTROL		2,375	1,783	1,975	1,975	-

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Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>6300:TRANSFER STATION</b>						
010-6300-10.00	Transfer Station - Salary	68,578	73,158	69,634	73,375	3,741
010-6300-10.10	Transfer Station-Overtime	1,486	2,216	1,500	1,500	-
010-6300-21.00	Operating Supplies	1,500	1,769	1,400	1,500	100
010-6300-22.00	Repair & Maint Supplies	300	994	150	300	150
010-6300-30.00	Advertising	100	-	250	-	-250
010-6300-34.00	Communications - TS	-	-	-	-	-
010-6300-40.00	Dues	6,100	6,193	6,500	8,500	2,000
010-6300-56.00	Other Purchased Services	2,000	3,750	4,500	2,000	-2,500
010-6300-56.10	OS - MSW					
010-6300-56.20	OS - C&D					
010-6300-56.30	OS - HHW					
010-6300-56.40	OS - Hauling Fee	152,500	123,623	106,500	106,500	-
010-6300-56.45	OS - Recycling Charges					
010-6300-56.70	OS - Tire Disposal					
010-6300-60.00	Professional Services	400	-	-	-	-
010-6300-68.00	Repairs and Maintenance	875	1,024	500	500	-
010-6300-72.00	License	180	198	180	200	20
010-6300-76.00	Utilities	1,600	1,960	1,600	2,000	400
<b>Total 6300:TRANSFER STATION</b>		<b>235,619</b>	<b>214,886</b>	<b>192,714</b>	<b>196,375</b>	<b>3,661</b>
<b>7100:RECREATION COMMITTEE</b>						
010-7100-57.00	Recreation Committee Expenses	-	-	-	-	-
<b>Total 7100:RECREATION COMMITTEE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>7230:BASEBALL ACTIVITIES</b>						
010-7230-10.00	Baseball - Salary	4,000	4,000	4,000	4,100	100
010-7230-21.00	Operating Supplies	600	588	600	600	-
010-7230-44.00	Equipment	2,500	2,420	2,500	1,200	-1,300
010-7230-45.00	Umpire & Entry Fees	3,500	2,705	3,000	3,000	-
010-7230-48.00	Insurance - Sports Policy	800	-	400	200	-200
010-7230-56.00	Other Purchased Services	1,500	543	1,200	1,200	-
<b>Total 7230:BASEBALL ACTIVITIES</b>		<b>12,900</b>	<b>10,256</b>	<b>11,700</b>	<b>10,300</b>	<b>-1,400</b>
<b>7390:RECREATION DEPARTMENT</b>						
010-7390-10.00	Recreation - Salary	5,000	5,000	5,000	5,125	125
010-7390-10.01	Summer Wages	14,000	13,623	14,000	14,000	-
010-7390-21.00	Operating Supplies	600	319	1,000	600	-400
010-7390-23.00	Recreation Supplies	600	577	600	600	-
010-7390-30.00	Advertising	400	70	400	400	-
010-7390-56.00	Other Purchased Services	1,000	1,902	1,000	1,000	-
010-7390-74.00	Transportation	3,000	2,666	3,000	2,800	-200
010-7390-83.00	Machinery & Equipment	1,700	1,596	2,500	2,500	-
<b>Total 7390:RECREATION DEPARTMENT</b>		<b>26,300</b>	<b>25,754</b>	<b>27,500</b>	<b>27,025</b>	<b>-475</b>

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Board Approval 1/12/2015

Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>7480:SPECIAL EVENTS</b>						
010-7480-44.00	Christmas	1,500	1,057	1,000	500	-500
010-7480-44.01	Memorial Day	2,500	2,500	2,500	2,500	-
010-7480-44.02	Concerts in the Park	7,000	7,000	7,000	7,000	-
010-7480-44.03	VT Green Up Day	150	200	200	150	-50
Total 7480:SPECIAL EVENTS		11,150	10,757	10,700	10,150	-550
<b>8720:MEMBERSHIPS</b>						
010-8720-44.00	RRPC Membership Dues	875	875	900	925	25
010-8720-44.01	VLCT Membership Dues	3,564	3,564	3,793	3,900	107
010-8720-44.02	Rutland Humane Society	500	-	500	500	-
010-8720-44.04	REDC Membership Dues	500	500	500	500	-
Total 8720:MEMBERSHIPS		5,439	4,939	5,693	5,825	132
<b>9150:DEBT MANAGEMENT</b>						
010-9150-90.00	Fire - Principal 2021	15,750	15,750	15,750	15,750	-
010-9150-91.00	Fire Truck Interest	5,198	5,198	4,548	3,899	-649
Total 9150:DEBT MANAGEMENT		20,948	20,948	20,298	19,649	-649
<b>9300:INTERGOVERNMENTAL EXP</b>						
010-9300-72.00	County Tax Payment	13,000	11,116	10,774	11,000	226
Total 9300:INTERGOVERNMENTAL EXP		13,000	11,116	10,774	11,000	226
<b>9500:JUDGMENTS &amp; DAMAGES</b>						
010-9500-79.01	Abatements	1,000	1,330	1,000	1,000	-
010-9500-79.02	Insurance Claims	1,000	7,403	1,000	1,000	-
Total 9500:JUDGMENTS & DAMAGES		2,000	8,733	2,000	2,000	-
<b>9700:BENEFITS</b>						
010-9700-15.00	Retirement	35,000	34,235	35,000	36,000	1,000
010-9700-15.01	Social Security	55,000	52,714	55,000	55,000	-
010-9700-15.02	Health Insurance	104,000	81,287	80,000	80,000	-
010-9700-15.03	Life & Disability Ins	4,300	4,499	4,300	4,300	-
010-9700-15.06	Vision Insurance	450	534	600	700	100
010-9700-48.00	Unemployment Insurance	9,000	10,111	10,000	11,300	1,300
010-9700-48.01	Workers' Comp Insurance	30,000	23,995	28,500	27,500	-1,000
010-9700-48.02	VLCT - PACIF	50,000	51,002	55,000	57,100	2,100
010-9700-48.04	Public Officials Liabilit	4,000	4,097	4,500	4,600	100
010-9700-48.05	Tank Assessment Ins	50	50	50	50	-
010-9700-48.07	HRA and Fees	50,000	34,291	50,000	45,000	-5,000
Total 9700:BENEFITS		341,800	296,815	322,950	321,550	-1,400

## TOWN OF FAIR HAVEN, VT

**Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2016**

Board Approval 1/12/2015

Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>9790:RESERVE ALLOCATIONS</b>						
010-9790-79.00	PW Vehicles & Equipment	30,000	30,000	27,000	27,000	-
010-9790-79.01	Police Vehicles & Equip	10,000	10,000	8,000	8,000	-
010-9790-79.02	Fire Vehicles & Equipment	28,000	28,000	20,000	20,000	-
010-9790-79.03	Reappraisal	10,000	10,000	5,000	5,000	-
010-9790-79.04	Street and Sidewalks	5,000	5,000	10,000	10,000	-
010-9790-79.05	Municipal Building	5,000	5,000	5,000	5,000	-
010-9790-79.06	Transfer Station	5,000	5,000	5,000	5,000	-
010-9790-79.08	Bridge Repair	6,000	6,000	5,000	5,000	-
010-9790-79.09	Police - Matching Grant	-	-	-	-	-
010-9790-79.10	Restoration Fund	1,800	2,446	2,446	2,022	-424
010-9700-79.11	Park Restoration/Tree Replace.	-	-	-	-	-
010-9790-79.12	New Town Garage	5,000	5,000	10,000	10,000	-
Total 9790:RESERVE ALLOCATIONS		105,800	106,446	97,446	97,022	-424
<b>SUBTOTAL 010:GENERAL FUND</b>		<b>1,476,162</b>	<b>1,381,707</b>	<b>1,398,212</b>	<b>1,410,481</b>	<b>12,269</b>
<b>030:PUBLIC WORKS</b>						
<b>5100:PUBLIC WORKS ADMIN</b>						
030-5100-00.00	HW Surplus - Transfer Out	-	-	-	-	-
030-5100-10.00	Public Works Admin Salary	61,795	63,111	62,747	64,316	1,569
030-5100-10.10	PW Admin - Overtime	-	-	-	-	-
030-5100-20.00	Office Supplies	200	128	200	200	-
030-5100-21.00	Operating Supplies - PW	4,000	2,818	3,500	3,200	-300
030-5100-30.00	Advertising	1,250	1,071	1,000	1,000	-
030-5100-40.00	Dues and Meetings	130	70	130	110	-20
Total 5100:PUBLIC WORKS ADMIN		67,375	67,199	67,577	68,826	1,249
<b>5110:SUMMER WORK</b>						
030-5110-10.00	Summer Work Salary	56,597	43,374	57,469	53,906	-3,563
030-5110-10.10	Summer Work - Overtime	2,254	4,681	2,254	2,250	-4
030-5110-21.00	Operating Supplies - PW	-	-	-	-	-
030-5110-21.10	OS - CaCl	1,000	-	1,000	1,000	-
030-5110-21.20	OS - Paint	-	-	-	2,000	2,000
030-5110-21.30	OS - Signs	3,500	2,016	4,000	4,000	-
030-5110-21.40	OS - Safety	1,500	526	1,500	1,500	-
030-5110-22.00	Repair & Maint Supplies	3,500	2,023	2,500	1,000	-1,500
030-5110-22.10	Maint Supply - Hot Mix	3,600	1,651	2,500	2,600	100
030-5110-22.30	Maint Supply - UPM Patch	-	-	-	-	-
030-5110-22.40	Maint Supply - Gravel	7,500	7,262	7,500	7,500	-
030-5110-23.00	Small Tools and Equipment	700	303	500	500	-
030-5110-56.00	Other Purchased Services	3,000	1,100	3,000	2,500	-500
030-5110-56.10	Outside - Road Work	100,000	96,251	105,000	105,000	-
030-5110-56.20	Outside - Ditching	2,500	-	-	2,000	2,000
030-5110-56.40	Outside - Grading	-	-	-	3,500	-
030-5110-56.50	Outside - Tree Removal	-	-	-	-	-
030-5110-56.60	Outside - Stump Removal	3,500	1,542	5,500	6,000	500
030-5110-56.70	Sweeping	1,200	-	1,200	-	-1,200
030-5110-56.80	Line Striping	2,500	1,549	2,500	2,500	-
030-5110-68.00	Repairs and Maintenance	600	-	500	400	-100
030-5110-83.00	Machinery and Equipment	2,000	-	2,000	2,000	-
Total 5110:SUMMER WORK		195,451	162,277	198,923	200,156	1,233

TOWN OF FAIR HAVEN, VT

**Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2016**

Board Approval 1/12/2015

Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>5140:WINTER WORK</b>						
030-5140-10.00	Winter Work Salary	23,754	31,218	25,037	25,663	626
030-5140-10.10	Winter Work - Overtime	7,492	14,104	7,500	9,500	2,000
030-5140-21.10	OS - Salt	40,000	47,755	40,000	45,000	5,000
030-5140-21.20	OS - Sand	12,000	8,802	10,000	10,000	-
030-5140-21.30	OS - CaCl	1,000	-	1,000	1,000	-
030-5140-22.20	Maint Supply - UPM Patch	1,600	1,941	1,600	1,600	-
030-5140-22.30	Maint Supply - Gravel	7,500	6,648	7,000	7,000	-
030-5140-56.00	Other Purchased Services	5,000	2,420	4,000	3,000	-1,000
<b>Total 5140:WINTER WORK</b>		<b>98,346</b>	<b>112,889</b>	<b>96,137</b>	<b>102,763</b>	<b>6,626</b>
<b>5310:PUBLIC WORKS BUILDINGS</b>						
030-5310-10.00	PW Buildings Salary	3,305	1,440	3,356	2,000	-1,356
030-5310-21.00	Operating Supplies - Fuel	7,000	8,662	7,000	8,000	1,000
030-5310-22.00	Maintenance Supplies	1,500	1,161	1,500	1,500	-
030-5310-23.00	Small Tools and Equipment	2,000	3,276	2,000	2,000	-
030-5310-34.00	Communications - PW	1,800	1,869	1,800	1,800	-
030-5310-68.00	Repairs and Maintenance	2,500	2,642	2,500	2,500	-
030-5310-76.00	Utilities	1,800	2,504	1,800	2,500	700
030-5310-76.01	Water	245	235	245	245	-
<b>Total 5310:PUBLIC WORKS BUILDINGS</b>		<b>20,150</b>	<b>21,789</b>	<b>20,201</b>	<b>20,545</b>	<b>344</b>
<b>5360:PW EQUIPMENT</b>						
030-5360-10.00	PW Equipment Salary	21,069	20,263	21,393	21,928	535
030-5360-10.10	PW Equipment - Overtime	102	57	100	100	-
030-5360-21.00	OS - Diesel	20,000	24,397	20,000	21,000	1,000
030-5360-21.10	OS - Unleaded Gas PW	5,500	7,822	6,500	6,500	-
030-5360-21.20	OS - Motor Oil	800	740	900	900	-
030-5360-21.30	OS - Hydraulic Oil	600	579	600	600	-
030-5360-21.40	OS - Anti-Freeze	60	122	100	100	-
030-5360-21.50	OS - Grease/Fluids	300	640	450	600	150
030-5360-22.00	Maintenance Supplies	15,000	21,002	16,500	20,000	3,500
030-5360-23.00	Small Tools	-	-	-	-	-
030-5360-68.00	Repairs and Maintenance	12,000	8,540	9,000	9,000	-
030-5360-72.00	Licenses and Registration	200	74	200	200	-
030-5360-83.00	Machinery and Equipment	2,000	242	2,000	1,200	-800
030-5360-83.10	M&E Lease/Purchase Option	-	-	-	-	-
<b>Total 5360:PW EQUIPMENT</b>		<b>77,631</b>	<b>84,479</b>	<b>77,743</b>	<b>82,128</b>	<b>4,385</b>
<b>5900:HYDRANT REPLACEMENT</b>						
030-5900-10.00	Hydrant Salary	1,859	149	1,888	1,935	47
030-5900-10.10	Wages - Overtime	90	-	90	50	-40
030-5900-22.00	Maintenance Supplies	250	132	150	150	-
030-5900-83.00	Machinery and Equipment	500	-	500	500	-
<b>Total 5900:HYDRANT REPLACEMENT</b>		<b>2,699</b>	<b>280</b>	<b>2,628</b>	<b>2,635</b>	<b>7</b>
<b>SUBTOTAL 030:PUBLIC WORKS</b>		<b>461,652</b>	<b>448,913</b>	<b>463,209</b>	<b>477,053</b>	<b>13,844</b>

TOWN OF FAIR HAVEN, VT

**Comparative Budget Expenses & Proposed Budget for Fiscal Year Ending June 30, 2016**

Board Approval 1/12/2015

Account Number	Account Name	YR: 13/14 Budget	YR: 13/14 Actual	YR: 14/15 Budget	YR: 15/16 Proposed	Variance
<b>9900: APPROPRIATIONS</b>						
010-9900-44.01	Rescue Squad	27,340	27,340	27,340	27,340	-
010-9900-44.02	Rutland Area Visiting Nur	7,087	7,087	7,087	7,087	-
010-9900-44.03	Rutland Mental Health	2,739	2,739	2,739	2,739	-
010-9900-44.04	Fair Haven Concerned	26,000	26,000	26,000	26,000	-
010-9900-44.06	SW VT Council on Aging	1,800	1,800	1,800	1,800	-
010-9900-44.08	Retired Sr Vol Program	925	925	950	975	25
010-9900-44.09	Fair Haven Library	68,800	68,800	68,800	72,570	3,770
010-9900-44.10	BROC	2,725	2,725	2,725	2,725	-
010-9900-44.11	Assoc Retarded Citizens	3,500	3,500	3,500	3,500	-
010-9900-44.13	Park Restoration/Tree Rep	-	-	2,000	-	-2,000
010-9900-44.14	Castleton Comm Seniors	1,500	1,500	3,000	3,000	-
010-9900-44.15	Mentor Connector	500	500	-	-	-
010-9900-44.16	Recreation Fence	11,500	7,900	-	-	-
010-9900-44.17	Marble Valley Transit	-	-	2,500	2,500	-
010-9900-44.18	Streets & Sidewalks Res	92,718	92,718	-	-	-
010-9900-44.26	Water Cap Reserve	4,790	4,790	-	-	-
<b>SUBTOTAL 9900: APPROPRIATIONS</b>		<b>251,924</b>	<b>248,324</b>	<b>148,441</b>	<b>150,236</b>	<b>1,795</b>
<b>COMBINED EXPENSES:</b>						
<b>SUBTOTAL GENERAL FUND</b>						<b>1,410,481</b>
<b>SUBTOTAL HIGHWAYS</b>						<b>477,053</b>
<b>SELECTBOARD'S PROPOSED BUDGET</b>						<b>1,887,534</b>
<b>Less Anticipated Non-Tax Based Revenue</b>						<b>-428,300</b>
<b>Amount to be Raised by Taxes WITHOUT Appropriations</b>						<b>1,459,234</b>
<b>SUBTOTAL APPROPRIATIONS</b>						<b>150,236</b>
<b>Amount to be Raised by Taxes INCLUDING Appropriations (assuming all articles pass)</b>						<b>1,609,470</b>

FYE 2014 FUND BALANCES ALLOCATION FOR VOTER CONSIDERATION IN MARCH 2015		
	GEN'L FUND	HIGHWAY FUND
6/30/14 FUND BALANCE	\$210,583	\$96,009
<b>PROPOSED ALLOCATIONS:</b>		
Emergency Reserve	\$108,583	-----
Reappraisal Reserve	\$40,000	-----
Municipal Bldg. Reserve	\$40,000	-----
Bridge Repair Reserve	\$20,000	-----
Park Restoration/Tree Replace.	\$2,000	-----
High. Vehicles/Equip Reserve	-----	\$55,009
Streets/Sidewalks Reserve	-----	\$40,500 (Inc. \$25,000 for road repair)
<b>FUND BALANCE W/APPROVAL</b>	<b>-0-</b>	<b>-0-</b>

**GENERAL FUND RESERVE 07/01/13 - 06/30/14**

<b>GF RESERVE</b>	<b>BEGINNING BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Reappraisal	\$ 113,761.48	\$ -	\$ 21,016.11	\$ 21,016.11	\$ 134,777.59
Hydro Study	\$ 10,870.69	\$ 10,000.00	\$ 0.83	\$ (9,999.17)	\$ 871.52
Municipal Building	\$ 42,340.43	\$ 8,132.40	\$ 5,157.64	\$ (2,974.76)	\$ 39,365.67
Public Works Equipment	\$ 34,622.20	\$ 2,429.19	\$ 30,172.95	\$ 27,743.76	\$ 62,365.96
Fire Equipment	\$ 109,521.28	\$ -	\$ 28,461.77	\$ 28,461.77	\$ 137,983.05
Police Equipment	\$ 23,481.95	\$ -	\$ 10,003.25	\$ 10,003.25	\$ 33,485.20
Streets & Sidewalks	\$ -	\$ (50,889.46)	\$ 97,729.64	\$ 148,619.10	\$ 148,619.10
Transfer Station	\$ 46,551.43	\$ 5,960.00	\$ 5,161.54	\$ (798.46)	\$ 45,752.97
Bridge Repair	\$ 21,469.02	\$ (2,908.09)	\$ 6,002.90	\$ 8,910.99	\$ 30,380.01
Airport	\$ 3,133.72	\$ 831.60	\$ 0.26	\$ (831.34)	\$ 2,302.38
Jaws of Life	\$ 987.36	\$ -	\$ 0.12	\$ 0.12	\$ 987.48
Listers Equipment	\$ 12,775.60	\$ -	\$ 1,288.05	\$ 1,288.05	\$ 14,063.65
Listers Education	\$ 2,630.96	\$ -	\$ 395.43	\$ 395.43	\$ 3,026.39
Grants	\$ 69,793.61	\$ (73.76)	\$ 187.16	\$ 260.92	\$ 70,054.53
Record Restoration	\$ 9,767.24	\$ -	\$ 2,447.18	\$ 2,447.18	\$ 12,214.42
Police - COPS	\$ 14,027.74	\$ 14,028.01	\$ 0.27	\$ (14,027.74)	\$ -
Recreation Building	\$ 1,000.26	\$ -	\$ 44,445.77	\$ 44,445.77	\$ 45,446.03
Town Garage	\$ 5,001.21	\$ -	\$ 5,000.94	\$ 5,000.94	\$ 10,002.15
Marketing	\$ 4,000.93	\$ -	\$ 0.36	\$ 0.36	\$ 4,001.29
<b>TOTAL</b>	<b>\$ 525,737.11</b>	<b>\$ (12,490.11)</b>	<b>\$ 257,472.17</b>	<b>\$ 269,962.28</b>	<b>\$ 795,699.39</b>

**SURPLUS RESERVE 07/01/13 - 06/30/14**

<b>SURPLUS RESERVE</b>	<b>BEGINNING BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Emergency	\$ 180,176.85		\$ 1,409.88	\$ 1,409.88	\$ 181,586.73
Grant Match	\$ -			\$ -	\$ -
Park Fence	\$ 1,477.83	\$ 1,477.86	\$ 0.03	\$ (1,477.83)	\$ -
4th Street Sidewalk	\$ -			\$ -	\$ -
Highway Equipment	\$ -			\$ -	\$ -
Highway Paving/Repair	\$ -			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 181,654.68</b>	<b>\$ 1,477.86</b>	<b>\$ 1,409.91</b>	<b>\$ (67.95)</b>	<b>\$ 181,586.73</b>

**WATER AND SEWER RESERVE 07/01/13 - 06/30/14**

<b>W &amp; S RESERVE</b>	<b>BEGINNING BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Water Cap Improvements	\$ 60,737.56	\$ -	\$ 33,716.63	\$ 33,716.63	\$ 94,454.19
Sewer Cap Improvements	\$ 194,302.61	\$ 318,321.92	\$ 201,945.05	\$ (116,376.87)	\$ 77,925.74
Vehicles	\$ 153.69	\$ -	\$ -	\$ -	\$ 153.69
Water Shed Road	\$ 11,431.72	\$ -	\$ 0.84	\$ 0.84	\$ 11,432.56
Water Sinking	\$ 24,246.30	\$ -	\$ 7,002.24	\$ 7,002.24	\$ 31,248.54
Sewer Sinking	\$ 28,027.46	\$ -	\$ 8,002.55	\$ 8,002.55	\$ 36,030.01
<b>TOTAL</b>	<b>\$ 318,899.34</b>	<b>\$ 318,321.92</b>	<b>\$ 250,667.31</b>	<b>\$ (67,654.61)</b>	<b>\$ 251,244.73</b>

**GRANTS 07/01/13 - 06/30/14**

<b>GRANT NAME</b>	<b>BEGINNING BALANCE</b>	<b>EXPENSES</b>	<b>REVENUE</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
START	\$ -	\$ 359.66	\$ 359.66	\$ -	\$ -
Police Seizure*	\$ 5,249.90	\$ -	\$ 0.48	\$ 0.48	\$ 5,250.38
Community Garden*	\$ 926.48	\$ 322.00	\$ 0.17	\$ (321.83)	\$ 604.65
Highway Safety 1213		\$ 3,218.00	\$ 3,218.00	\$ -	\$ -
DUI 1113		\$ 8,514.14	\$ 8,514.14	\$ -	\$ -
Police Equipment 1314		\$ 4,820.00	\$ 4,820.00	\$ -	\$ -
Highway Safety 1314		\$ 4,922.01	\$ 4,922.01	\$ -	\$ -
Equipment 70252-202		\$ 4,715.40	\$ 4,715.40		
DUI 1114-5013		\$ 12,174.14	\$ 12,174.14	\$ -	\$ -
VLCT PACIF		\$ 4,410.00	\$ 4,410.00	\$ -	\$ -
VTrans Mechanic Street		\$ 72.60	\$ 72.60	\$ -	\$ -
USDA River St Pump		\$ 58,414.02	\$ 58,414.02	\$ -	\$ -
VTrans Depot Bridge	\$ 52,405.75	\$ 121,257.10	\$ 68,851.35	\$ (52,405.75)	\$ -
Equipment 1213		\$ 4,820.00	\$ 4,820.00	\$ -	\$ -
Adams St Bridge		\$ 893.03	\$ 893.03	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 58,582.13</b>	<b>\$ 228,912.10</b>	<b>\$ 176,185.00</b>	<b>\$ (52,727.10)</b>	<b>\$ 5,855.03</b>

\* Special account handled by the Town Treasurer



***Proven Expertise and Integrity***

October 22, 2014

Board of Selectmen  
Town of Fair Haven, Vermont  
Municipal Building  
3 North Park Place  
Fair Haven, Vermont 05743

We have audited the financial statements of the Town of Fair Haven, Vermont, for the year ended June 30, 2014.

In planning and performing our audit of the financial statements of the Town of Fair Haven, Vermont as of and for the year ended June 30, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered The Town of Fair Haven, Vermont's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurances that all deficiencies, significant deficiencies, or material weaknesses have been identified.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. However, as discussed below, none of the significant deficiencies that we identified did we believe to be a material weakness.

A deficiency in design exists when:

- A control necessary to meet the control objective is missing; or
- An existing control is not properly designed so that, even if the control operates as designed, the control objective would not be met.

A deficiency in operation exists when:

- A properly designed control does not operate as designed; or
- The person performing the control does not possess the necessary authority or competence to perform the control effectively.

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

A material is a significant deficiency, or combination of deficiencies, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a control deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

These matters do not modify our opinion on the financial statements for the year ended June 30, 2014, where we expressed an unqualified opinion on our independent auditors' report dated August 29, 2014.

**Significant Deficiency:**

**Cash Receipt Posting – Town Wide and Transfer Station:**

In performing our test work for the above mentioned year audited, we reviewed the controls at the Town. We noticed the transfer station has improved in making daily deposits but there still is lacking a formal process in collecting cash inside the transfer station. The Town should continue to review its transfer station cash collection policies and adjust where necessary.

**Concerts in the Park:**

While performing the audit for the above mentioned year end, it was noticed the Town has a community event known as Concerts in the Park. We further understand that this is a fairly new community event at the Town anticipates these concerts to continue well into the future. We recommend the Town Manager & Town Accountant review its current fiscal policies and procedures associated with this event with the Director of this event to better insure that the accounting for all of these events individually and collectively are adequate. Areas to be focused on would be cash receipting and cash disbursements for events. We would be more than happy to assist with these conversations.

The letter is intended solely for the information and use of management, those charged with governance, and others within the Organization and is not intended to be and should not be used by anyone other than these specified parties.

We would like to thank Herb, Jenny, Suzanne and all of the staff at the Town for all of their cooperation throughout this audit process.

If there are any questions regarding this letter, please do not hesitate to call.

Very Best,

A handwritten signature in cursive script that reads "RHR Smith & Company".

RHR Smith & Company, C.P.A.'s



*Proven Expertise and Integrity*

August 29, 2014

Town Council  
Town of Fair Haven  
Fair Haven, Vermont

We were engaged by the Town of Fair Haven and have audited the financial statements of the Town of Fair Haven as of and for the year ended June 30, 2014. The following statements and schedules have been excerpted from the 2014 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual - General Fund	Schedule 1
Budgetary Comparison Schedule – Budget to Actual - Highway Fund	Schedule 2
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Balance Sheet – Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds	Statement H
Combining Balance Sheet – Non Major Governmental Funds	Schedule C
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule D

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

## TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
 BUDGET AND ACTUAL – GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 220,149	\$ 220,149	\$ 220,149	\$ -
Resources (Inflows):				
Property taxes	3,173,272	3,173,272	3,267,059	93,787
Permits and licenses	3,530	3,530	3,675	145
Charges for services	283,001	283,001	255,805	(27,196)
Investment income	300	300	166	(134)
Miscellaneous revenues	6,165	6,165	17,708	11,543
Transfers from other funds	7,700	7,700	7,653	(47)
Amounts Available for Appropriation	<u>3,694,117</u>	<u>3,694,117</u>	<u>3,772,215</u>	<u>78,098</u>
Charges to Appropriations (Outflows):				
Current:				
General government	275,577	275,577	259,530	16,047
Public safety	389,500	389,500	377,906	11,594
Cemetery	28,858	28,858	28,834	24
Air Park	3,246	3,246	1,505	1,741
Health and welfare	4,025	4,025	3,283	742
Solid waste management	235,619	235,619	214,887	20,732
Education	1,931,600	1,931,600	1,931,600	-
Recreation	55,789	55,789	51,706	4,083
Intergovernmental expense	13,000	13,000	11,116	1,884
Judgements and damages	2,000	2,000	8,732	(6,732)
Benefits	341,800	341,800	296,815	44,985
Voter appropriations	154,416	154,416	150,816	3,600
Debt service	20,948	20,948	20,948	-
Transfers to other funds	203,308	203,308	203,954	(646)
Total Charges to Appropriations	<u>3,659,686</u>	<u>3,659,686</u>	<u>3,561,632</u>	<u>98,054</u>
Budgetary Fund Balance, June 30	\$ 34,431	\$ 34,431	\$ 210,583	\$ 176,152
Utilization of Assigned Fund Balance	\$ -	\$ -	\$ -	\$ -
Utilization of Unassigned Fund Balance	185,718	185,718	-	(185,718)
	<u>\$ 185,718</u>	<u>\$ 185,718</u>	<u>\$ -</u>	<u>\$ (185,718)</u>

## TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
 BUDGET AND ACTUAL – HIGHWAY FUND  
 FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 123,348	\$ 123,348	\$ 123,348	\$ -
Resources (Inflows):				
Property taxes	332,652	332,652	332,652	-
Intergovernmental	84,000	84,000	87,673	3,673
Miscellaneous revenues	-	-	1,249	1,249
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	540,000	540,000	544,922	4,922
Charges to Appropriations (Outflows):				
Public works administration	67,375	67,375	67,198	177
Summer work	195,451	195,451	162,278	33,173
Winter work	98,346	98,346	112,887	(14,541)
Public works building	20,150	20,150	21,790	(1,640)
Public works equipment	77,631	77,631	84,478	(6,847)
Hydrant replacement	2,699	2,699	281	2,418
Transfers to other funds	-	-	-	-
Total Charges to Appropriations	461,652	461,652	448,912	12,740
Budgetary Fund Balance, June 30	\$ 78,348	\$ 78,348	\$ 96,010	\$ 17,662
Utilization of Committed Fund Balance	\$ -	\$ -	\$ -	\$ -
Utilization of Unassigned Fund Balance	45,000	45,000	-	(45,000)
	\$ 45,000	\$ 45,000	\$ -	\$ (45,000)

## TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2014

	General Fund	Highway Fund	All Nonmajor Funds	Total
<b>ASSETS</b>				
Cash and cash equivalents	\$ 351,956	\$ -	\$ 699,259	\$ 1,051,215
Investments	-	-	463,580	463,580
Receivables (net of allowance for uncollectibles):				
Delinquent taxes receivable	203,150	-	-	203,150
Penalties receivable	10,751	-	-	10,751
Other	1,138	-	30,390	31,528
Notes	290,661	-	-	290,661
Tax acquired property	31,055	-	-	31,055
Due from other funds	838,624	105,857	776,850	1,721,331
<b>TOTAL ASSETS</b>	<b>\$ 1,727,335</b>	<b>\$ 105,857</b>	<b>\$ 1,970,079</b>	<b>\$ 3,803,271</b>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities				
Accounts payable	\$ 15,060	\$ 2,368	\$ 7,654	\$ 25,082
Accrued payroll	19,336	7,479	-	26,815
Other accrued payables	14,278	-	-	14,278
Due to other funds	993,410	-	805,002	1,798,412
<b>TOTAL LIABILITIES</b>	<b>1,042,084</b>	<b>9,847</b>	<b>812,656</b>	<b>1,864,587</b>
DEFERRED INFLOWS OF RESOURCES				
Deferred tax revenues	184,007	-	-	184,007
Deferred notes receivable	290,661	-	-	290,661
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>474,668</b>	<b>-</b>	<b>-</b>	<b>474,668</b>
Fund Balances				
Restricted	-	-	230,911	230,911
Committed	-	-	926,512	926,512
Assigned	190,508	45,000	-	235,508
Unassigned	20,075	51,010	-	71,085
<b>TOTAL FUND BALANCES</b>	<b>210,583</b>	<b>96,010</b>	<b>1,157,423</b>	<b>1,464,016</b>
<b>TOTAL LIABILITIES, FUND BALANCES AND DEFERRED INFLOWS OF RESOURCES</b>	<b>\$ 1,727,335</b>	<b>\$ 105,857</b>	<b>\$ 1,970,079</b>	<b>\$ 3,803,271</b>

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2014

	General Fund	Highway Fund	All Nonmajor Funds	Totals Governmental Funds
<b>REVENUES</b>				
Taxes	\$ 3,267,059	\$ 332,652	\$ -	\$ 3,599,711
Intergovernmental	-	87,673	-	87,673
Charges for services	259,480	-	-	259,480
Miscellaneous revenues	17,874	1,249	214,089	233,212
<b>TOTAL REVENUES</b>	<b>3,544,413</b>	<b>421,574</b>	<b>214,089</b>	<b>4,180,076</b>
<b>EXPENDITURES</b>				
Current:				
General government	259,530	-	-	259,530
Public safety	377,906	-	23,906	401,812
Public works	-	448,912	91,336	540,248
Cemetery	28,834	-	98	28,932
Air park	1,505	-	-	1,505
Health and welfare	3,283	-	-	3,283
Solid waste management	214,887	-	-	214,887
Education	1,931,600	-	-	1,931,600
Recreation	51,706	-	-	51,706
Intergovernmental	11,116	-	-	11,116
Judgements and damages	8,732	-	-	8,732
Benefits	296,815	-	-	296,815
Voter appropriations	150,816	-	-	150,816
Other	-	-	5,997	5,997
Debt service	20,948	-	-	20,948
Capital outlay	-	-	106,828	106,828
<b>TOTAL EXPENDITURES</b>	<b>3,357,678</b>	<b>448,912</b>	<b>228,165</b>	<b>4,034,755</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>186,735</b>	<b>(27,338)</b>	<b>(14,076)</b>	<b>145,321</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	7,653	-	199,164	206,817
Transfers (out)	(203,954)	-	(7,653)	(211,607)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(196,301)</b>	<b>-</b>	<b>191,511</b>	<b>(4,790)</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>(9,566)</b>	<b>(27,338)</b>	<b>177,435</b>	<b>140,531</b>
<b>FUND BALANCES - JULY 1</b>	<b>220,149</b>	<b>123,348</b>	<b>979,988</b>	<b>1,323,485</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 210,583</b>	<b>\$ 96,010</b>	<b>\$ 1,157,423</b>	<b>\$ 1,464,016</b>

## TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - PROPRIETARY FUNDS  
JUNE 30, 2014

	Enterprise Funds			
	Water Fund	Sewer Fund	Water & Sewer Reserve Fund	Total
<b>ASSETS</b>				
Current assets:				
Cash and cash equivalents	\$ -	\$ -	\$ 251,245	\$ 251,245
Accounts receivable (net of allowance for uncollectibles)	30,603	34,352	-	64,955
Due from other funds	110,703	-		110,703
Total current assets	141,306	34,352	251,245	426,903
Capital assets:				
Sewer assets	-	3,677,975	-	3,677,975
Water assets	5,220,291	-	-	5,220,291
Total capital assets	5,220,291	3,677,975	-	8,898,266
Less: accumulated depreciation	(1,966,534)	(1,921,326)	-	(3,887,860)
Net capital assets	3,253,757	1,756,649	-	5,010,406
<b>TOTAL ASSETS</b>	<b>\$ 3,395,063</b>	<b>\$ 1,791,001</b>	<b>\$ 251,245</b>	<b>\$ 5,437,309</b>
<b>LIABILITIES AND NET POSITION</b>				
Current liabilities:				
Accounts payable	\$ 7,242	\$ 11,838	\$ -	\$ 19,080
Accrued expenses	2,026	4,218	-	6,244
Due to other funds	-	33,622	-	33,622
Current portion of long-term liabilities	85,308	74,501	-	159,809
Total current liabilities	94,576	124,179	-	218,755
Long-term liabilities:				
Bonds payable, net of current portion	1,695,992	436,681	-	2,132,673
Total long-term liabilities	1,695,992	436,681	-	2,132,673
Total liabilities	1,790,568	560,860	-	2,351,428
<b>NET POSITION</b>				
Invested in capital assets, net of related debt	1,472,457	1,245,467	-	2,717,924
Unrestricted	132,038	(15,326)	251,245	367,957
<b>TOTAL NET POSITION</b>	<b>1,604,495</b>	<b>1,230,141</b>	<b>251,245</b>	<b>3,085,881</b>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<b>\$ 3,395,063</b>	<b>\$ 1,791,001</b>	<b>\$ 251,245</b>	<b>\$ 5,437,309</b>

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS  
 PROPRIETARY FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2014

	Enterprise Funds			
	Water Fund	Sewer Fund	Water & Sewer Reserve Fund	Total
<b>OPERATING REVENUES</b>				
Charges for services	\$ 377,468	\$ 423,587	\$ -	\$ 801,055
Other	29,154	32,852	2,360	64,366
<b>TOTAL OPERATING REVENUES</b>	<b>406,622</b>	<b>456,439</b>	<b>2,360</b>	<b>865,421</b>
<b>OPERATING EXPENSES</b>				
Payroll	101,763	154,932	-	256,695
Supplies	27,161	21,878	-	49,039
Purchased services	7,462	13,143	-	20,605
Repairs and maintenance	1,679	6,255	-	7,934
Utilities	19,266	61,526	-	80,792
Bio-solid management	-	59,197	-	59,197
Benefits	31,875	58,168	-	90,043
Miscellaneous	16,155	20,621	148,537	185,313
Depreciation	91,446	89,438	-	180,884
<b>TOTAL OPERATING EXPENSES</b>	<b>296,807</b>	<b>485,158</b>	<b>148,537</b>	<b>930,502</b>
<b>OPERATING INCOME (LOSS)</b>	<b>109,815</b>	<b>(28,719)</b>	<b>(146,177)</b>	<b>(65,081)</b>
<b>NON-OPERATING INCOME (EXPENSE)</b>				
Interest income	-	-	17	17
Interest expense	(23,471)	-	(2,784)	(26,255)
Transfers in	-	-	81,290	81,290
Transfers (out)	(34,500)	(42,000)	-	(76,500)
<b>NET NON-OPERATING INCOME (EXPENSE)</b>	<b>(57,971)</b>	<b>(42,000)</b>	<b>78,523</b>	<b>(21,448)</b>
<b>CHANGE IN NET POSITION</b>	<b>51,844</b>	<b>(70,719)</b>	<b>(67,654)</b>	<b>(86,529)</b>
<b>NET POSITION - JULY 1 (RESTATED)</b>	<b>1,552,651</b>	<b>1,300,860</b>	<b>318,899</b>	<b>3,172,410</b>
<b>NET POSITION - JUNE 30</b>	<b><u>\$ 1,604,495</u></b>	<b><u>\$ 1,230,141</u></b>	<b><u>\$ 251,245</u></b>	<b><u>\$ 3,085,881</u></b>

## TOWN OF FAIR HAVEN, VERMONT

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS  
JUNE 30, 2014

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 92,470	\$ 600,985	\$ 5,804	\$ 699,259
Investments	94,971	217,286	151,323	463,580
Accounts receivable	-	-	2,240	2,240
Due from other governments	28,150	-	-	28,150
Due from other funds	208,122	548,210	20,518	776,850
<b>TOTAL ASSETS</b>	<b>\$ 423,713</b>	<b>\$ 1,366,481</b>	<b>\$ 179,885</b>	<b>\$ 1,970,079</b>
<b>LIABILITIES</b>				
Accounts payable	\$ -	\$ -	\$ 7,654	\$ 7,654
Due to other funds	28,150	756,334	20,518	805,002
<b>TOTAL LIABILITIES</b>	<b>28,150</b>	<b>756,334</b>	<b>28,172</b>	<b>812,656</b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	-	-
Restricted	79,198	-	151,713	230,911
Committed	316,365	610,147	-	926,512
Assigned	-	-	-	-
Unassigned	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<b>395,563</b>	<b>610,147</b>	<b>151,713</b>	<b>1,157,423</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 423,713</b>	<b>\$ 1,366,481</b>	<b>\$ 179,885</b>	<b>\$ 1,970,079</b>

TOWN OF FAIR HAVEN, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
FUND BALANCE – NONMAJOR GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2014

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>REVENUES</b>				
Intergovernmental	\$ -	\$ -	\$ -	\$ -
Interest/Gains & Losses	2,269	1,049	7,751	11,069
Other	130,504	70,276	2,240	203,020
<b>TOTAL REVENUES</b>	<b>132,773</b>	<b>71,325</b>	<b>9,991</b>	<b>214,089</b>
<b>EXPENDITURES</b>				
Current:				
General Government	-	-	-	-
Public Safety	23,906	-	-	23,906
Public Works	91,336	-	-	91,336
Recreation	-	-	-	-
Cemeteries	-	-	98	98
Other	5,997	-	-	5,997
Capital Outlay	-	106,828	-	106,828
<b>TOTAL EXPENDITURES</b>	<b>121,239</b>	<b>106,828</b>	<b>98</b>	<b>228,165</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>11,534</b>	<b>(35,503)</b>	<b>9,893</b>	<b>(14,076)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Operating transfers in	10,000	189,164	-	199,164
Operating transfers (out)	-	-	(7,653)	(7,653)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>10,000</b>	<b>189,164</b>	<b>(7,653)</b>	<b>191,511</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>21,534</b>	<b>153,661</b>	<b>2,240</b>	<b>177,435</b>
<b>FUND BALANCES - JULY 1</b>	<b>374,029</b>	<b>456,486</b>	<b>149,473</b>	<b>979,988</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 395,563</b>	<b>\$ 610,147</b>	<b>\$ 151,713</b>	<b>\$ 1,157,423</b>



Article 10. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for boiler replacement and other capital improvements whenever such becomes necessary.

YES 315 NO 167

Article 11. Shall the voters of the Fair Haven Town School District appropriate \$5,224,100 necessary for the support of its schools for the year beginning July 1, 2014?

YES 247 NO 239

Motion to adjourn the School Budget portion of meeting by Roseanne Vanlew at 7:27 P.M. seconded by Patricia Stannard. Until tomorrow to vote on Articles 6 – 11 at Post #49 from 10:00 A.M. to 7:00 P.M.

A short break is taken.

The meeting is called back to order at 7:35 P.M.

Board members present: Chris Cole, Robert Richards, Jeff Sheldon, Claire Stanley, David Ward and also Herbert Durfee, III, Town Manager and Suzanne Dechame, Town Clerk/Treasurer.

Moderator Hunt read the warning.

Article 1. Shall the voters of Fair Haven vote to accept the Town Officers' Report? No discussion.

YES 436 NO 48

Article 2. Shall the voters of Fair Haven vote to elect Town Officers for the following terms?

Moderator for 1 year; Town Treasurer for 3 years; Second Constable for 2 years; two Selectmen each for 1 year; one Selectmen for 3 years; Lister for 3 years; Trustee of Public Funds for 3 years, Trustee of Public Funds for 2 years; Trustee of Public Funds for 1 year; Town Auditor for 3, Grand Juror for 1 year, Town Agent for 1 year; Library Trustee for 3 years; and Library Trustee for 1 year. No discussion.

YES 453 NO 28

Moderator, 1yr.	Ceil Hunt	447
Second Constable, 2 yrs.	Andrew R. Reid	391
Selectmen 1yr. Vote for 2	Kenneth Jones	219
	Robert J. Richards	269 WINNER
	David Ward	314 WINNER
Selectmen, 3yrs.	Rod Holtzworth, II	352
Town Treasurer, 3 yrs.	Suzanne Dechame	459
Grand Juror, 1yr.	Jay Brown	393
Town Agent, 1yr.	Jay Brown	386
Lister, 3 yrs.		
Auditor, 3 yrs.	Steven Wolk	397
Library Trustee, 1 yr.	Ceil Hunt	438
Library Trustee, 5 yrs.	Betsy Birchenough	418
Trustee of Public Funds, 3yrs.	Maureen Hall	445
Trustee of Public Funds, 2yrs.	Charlotte Capron	393
Trustee of Public Funds, 1yr.	Mary A. Phelps	429

Article 3. Shall the voters of Fair Haven vote to appropriate the sum of \$68,800 to support the **Library**? No Discussion.

YES 348 NO 135

Article 4. Shall the voters of Fair Haven vote to appropriate the sum of \$27,340 as its share of the fiscal year 2014-15 **Fair Haven Rescue Squad** budget? No Discussion.

YES 400 NO 84

Article 5. Shall the voters of Fair Haven vote to appropriate for the fiscal year 2014-15, the sum of \$26,000 to support **Fair Haven Concerned Inc.**, a program which organizes and coordinates services necessary to meet the

needs of the citizens of the Town of Fair Haven? 1 question and it could not be answered.

YES 338 NO 145

Article 6. Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$2,739** for the support of **Rutland Mental Health Services** so that these services can be maintained? No Discussion.

YES 303 NO 180

Article 7. Shall the voters of Fair Haven vote to appropriate for the fiscal year 2014-15 the sum of **\$2,725** to support the programs and services of **BROC – Community Action in Southwestern Vermont**? No Discussion.

YES 255 NO 224

Article 8. Shall the voters of Fair Haven vote for fiscal year 2014-15 to appropriate the sum of **\$1,800** for the **Southwestern Vermont Council on Aging** to help support the Senior Meals Program, Meals on Wheels, Case Management and other services provided by the Council to elder residents of Fair Haven? No Discussion.

YES 368 NO 114

Article 9. Shall the voters of Fair Haven vote for fiscal year 2014-15 the sum of **\$925** to support **RSVP and the Volunteer Center**. No Discussion.

YES 297 NO 182

Article 10. Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$7,087** to support the **Rutland Area Visiting Nurse Association and Hospice** (\$660 to support Rutland Area Hospice and \$6427 to support RAVNAH Home and Community Health Services)? No Discussion.

YES 371 NO 115

Article 11. Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$3,500** to support the **Association for Retarded Citizens – Rutland Area** d/b/a ARC – Rutland Area . No Discussion.

YES 298 NO 177

Article 12. Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$3,000** for the support of the **Castleton Community Seniors, Inc.** (The Old Homestead) senior bus transportation and wellness programs? No Discussion.

YES 328 NO 155

Article 13. Shall the Town of Fair Haven vote to raise, appropriate and expend the sum of **\$2,500** for the support of the partial funding of **Marble Regional Transit District's (The Bus)** public transit service to the residents of the Town? No Discussion.

YES 317 NO 168

Article 14. Shall the voters of Fair Haven vote to appropriate the sum of **\$44,218** to support a **Full Time Recreation Director**? Numerous questions and points raised with extensive discussion following. Question called, not passed. Further discussion. Town not ready for this yet.

YES 80 NO 405 **DEFEATED**

Article 15. Shall the voter of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$2,000** to establish and fund a **Town Park Restoration & Tree Replacement** reserve account? Selectperson Claire Stanley asked for this to keep our Park looking beautiful.

YES 276 NO 206

Article 16. Shall the voters of Fair Haven vote to appropriate for fiscal year 2014-15 the sum of **\$5,000** to the **Recreation Building** reserve fund related to the recreation building and contents lost due to arson? Building insured, contents were not.

YES 240 NO 244 **DEFEATED**

Short Break.

Representatives William Canfield and Robert Helm spoke on what was happening in Montpelier. Attendees informed representatives of issues that can be brought back to the legislature for discussion.

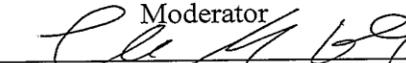
Article 17. Shall the voters of Fair Haven vote to approve the Selectboard's budget of **\$1,908,559** minus **\$442,747** anticipated revenue of which **\$1,465,812** is to be raised by taxes? EXTENSIVE discussion on police, Mechanic St. sidewalk, appropriations, transfer station.

YES 216 NO 267 **DEFEATED**

Article 18. To transact any other business properly to be done at the annual Town meeting.

Motion by Jay Brown to adjourn meeting at 10:30 PM seconded by Kenneth Jones. Meeting adjourned until Tuesday, March 4, to vote by Australian ballot Articles 1 through 17 polls are open from 10 AM to 7 PM at the Fair Haven Post 49 Legion Building. Ayes have it.

Meeting adjourned  
Respectfully Submitted,  
  
Suzanne Dechame  
Town Clerk/Treasurer

Approved:   
Moderator  
  
Chairman Board of Selectmen

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**WARNING**  
**SPECIAL TOWN MEETING**  
**FISCAL YEAR 2014-2015 SELECTBOARD BUDGET**

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on Monday, June 2, 2014 at 7:00 P.M. for discussion of Articles 1 through 2 and, on Tuesday, June 3, 2014 at 10:00 A.M. at the Fair Haven Post 49 Legion Building, to vote by Australian Ballot on Article 1.

**ARTICLE 1** Shall the voters of Fair Haven vote to approve the Selectboard's fiscal year 2014-2015 budget of **\$1,861,421**, of which \$1,418,674 shall be raised by taxes and \$442,747 by anticipated non-tax revenues?

**ARTICLE 2** To transact any other business properly to be done at the Special Town Meeting.

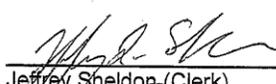
The polling place for receiving Australian Ballots under Article 1 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

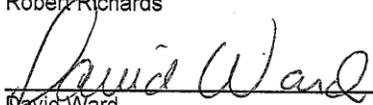
Approved by the Selectboard this 28<sup>th</sup> day of April 2014.

Fair Haven Selectboard:

  
\_\_\_\_\_  
Christopher Cole (Chair)

\_\_\_\_\_  
Robert Richards

  
\_\_\_\_\_  
Jeffrey Sheldon (Clerk)

  
\_\_\_\_\_  
David Ward

  
\_\_\_\_\_  
Rod Holzworth, II

**MINUTES OF SPECIAL ELECTION**  
**BUDGET RE-VOTE**  
**JUNE 2 AND JUNE 3, 2014**

June 2, 2014 at 7:00 P. M.

Present: Selectmen: Chris Cole, Jeff Sheldon, Dave Ward, Robert Richards and Rod Holzworth, Town Manager: Herb Durfee, III, Town Clerk: Suzanne Dechame and Police Chief: Bill Humphries. Also present were 25 voters.

Moderator Ceil Hunt explained the procedures that will be followed this evening. Permission to speak if necessary.

Moderator Hunt called the meeting to order at 7:04 P.M. and began by reading the warning Article 1.

Chris Cole discussed the handout presented to all attending the meeting.

There being no formal motions in this informational meeting, various attendees made comments in favor of this budget and some comments as to why the last budget did not pass.

Article 2. To transact any other business properly to be done at the Special Town Meeting. Question was asked if the pamphlet what was mailed out was useful. Response was yes.

Motion to adjourn by Claire Stanley at 7:30 P.M. Seconded by Tim Langlois. Meeting adjourned until June 3, 2014 – 10:00 A.M. to 7:00 P.M. for ballot voting.

Meeting is taped and tape is kept in vault for anyone to listen to.

## **RESULTS OF SPECIAL ELECTION JUNE 3, 2014**

Polls were open June 3, 2014 from 10:00 A.M. to 7:00 P.M. with 413 people voting. The results are as follows:

YES	203	NO	210	<b>DEFEATED</b>
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Respectfully Submitted,  
Suzanne Dechame  
Fair Haven Town Clerk

Official Minutes

## **WARNING SPECIAL TOWN MEETING FISCAL YEAR 2014-2015 SELECTBOARD BUDGET**

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on Monday, July 14, 2014 at 7:00 P.M. for discussion of Articles 1 and 2 and, on Tuesday, July 15, 2014 at 10:00 A.M. at the Fair Haven Post 49 Legion Building, to vote by Australian Ballot on Article 1.

**ARTICLE 1** Shall the voters of Fair Haven vote to approve the Selectboard's fiscal year 2014-15 budget of **\$1,861,421**, of which \$1,418,674 shall be raised by taxes and \$442,747 by anticipated nontax revenues?

**ARTICLE 2** To transact any other business properly to be done at the Special Town Meeting.

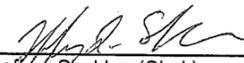
The polling place for receiving Australian ballots under Article 1 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 11<sup>th</sup> day of June, 2014.

**Fair Haven Selectboard:**

  
\_\_\_\_\_  
Christopher Cole (Chair)

\_\_\_\_\_  
Robert Richards

  
\_\_\_\_\_  
Jeffrey Sheldon (Clerk)

  
\_\_\_\_\_  
David Ward

  
\_\_\_\_\_  
Rod Holzworth, II

**MINUTES OF SPECIAL ELECTION  
BUDGET RE-VOTE  
JULY 14 AND JULY 15, 2014**

July 14, 2014 at 7:00 P.M.

Present: Selectmen: Chris Cole, Jeff Sheldon, Dave Ward, Robert Richards and Rod Holzworth, Interim Town Manager: Chief William Humphries, DPW Superintendent: "Bud" Panoushek and Town Clerk: Suzanne Dechame. Also present were approximately 50 voters/interested parties.

Moderator Ceil Hunt explained the procedures that will be followed this evening. Seeking permission for non-residents to answer questions if necessary.

All stood and recited the Pledge of Allegiance.

Moderator Hunt called the meeting to order at 7:03 P.M. and began by reading the warning. The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on Monday, July 14, 2014 at 7A:00 P.M. for discussion of Articles 1 and 2 and, on Tuesday, July 15, 2014 at 10:00 A.M. at the Fair Haven Post 49 Legion Building, to vote by Australian Ballot on Article 1. Article 1. Shall the voters of Fair Haven vote to approve the Selectboard's fiscal year 2014-15 budget of \$1,861,421, of which, \$1,418,674 shall be raised by taxes and \$442,747 by anticipated non-tax revenues?

There being no formal motions in this informational meeting, numerous attendees made comments both in favor of this budget and some asking why the same budget was presented. Perhaps budget can be presented in different format. Comments in favor of the police dept. as it is and some stating we do not need as many officers as we presently have. Concerns over the letter(s) sent out and the panic it caused. Promoting Fair Haven and increasing revenues.

Article 2. To transact any other business properly to be done at the Special Town Meeting. No Discussion.

Motion to adjourn by Brad Hunt at 9:20 P.M. seconded by Greg Knapp.

Meeting adjourned to the polling place tomorrow at the Fair Haven Post 49 Legion building for your Australian Ballot voting an Article 1.

Meeting is taped and tape is kept in vault for anyone to listen to.

**RESULTS OF SPECIAL ELECTION  
JULY 15, 2014**

Polls were open July 15, 2014 from 10:00 A.M. to 7:00 P.M. with 610 people voting. The results are as follows:  
YES 357 NO 253

Respectfully Submitted,  
Suzanne Dechame  
Fair Haven Town Clerk

# **TOWN OFFICERS AND BOARDS**

## **Selectboard**

Though it was a year filled with challenge related to getting a budget approved, the board believes much work for the community's benefit was accomplished. However, there is always more to be done and citizen input is invaluable to successfully carry out that effort. To that end, the board encourages citizens to become more involved in the Town's activities. The Selectboard meets every other Monday at 7:00 p.m. in the Municipal Building where community members are encouraged to attend. Citizen participation is always welcomed.

The year's activity can't be summarized until thanks are given to Claire Stanley for her many years of service to the board and the community. She chose not to run for re-election this year. But, with the loss of Claire's invaluable insight came Rod Holzworth, II and his value-added perspective to many of the board's activities, especially budget-related.

The past year presented the board with some challenges as well as opportunities. The budget process and multiple budget votes were the focus of the Selectboard for the first half of the year. Budget discussions centered on a proposed tax rate increase even though the total budgeted expenditures in most cases were cut to 2009 levels, primarily due to the use of carry forward funds from the previous fiscal years, to offset the 2014 tax rate (i.e., in the previous budget year). This left the Selectboard facing hard choices on where to cut expenses. There was significant discussion around the police department and after two negative budget votes, the fiscal year 2014- 15 budget passed on July 15<sup>th</sup> 2014.

A union contract was ratified May 14<sup>th</sup> 2014 to the mutual benefit of the Town and its employees. Due to the unknowns with the state of the health care system, it was agreed the contract should be for two years, not the usual three, to give both parties flexibility going forward.

The Town Manager started holding "Cracker Barrel" meetings both during the work day as well as after hours in an attempt to reach as many interested taxpayers to answer their questions. Although the meetings were centered on hot issues affecting the Town of Fair Haven, they were also open to any questions. Although some of the meetings were well attended while others, not so much, they were generally considered successful in communicating with any/all voters and will therefore resume in the spring.

The Town office staff worked "overtime" at the end of the 2013-14 fiscal year to drastically reduce the tax accounts in arrears. This effort by the office staff and taxpayers, who worked hard to catch up on their tax bills, circumvented a formidable winter spending requirement for plowing/sanding/salting and snow blowing numerous substantial snow storms. The effort reversed a deficit expense budget spending into a greater than \$210,000 General Fund carry forward balance.

A new waste hauler contract for the transfer station was signed with Earth Waste & Metal for a substantial savings (approx. \$30,000) to the Town.

The Board received the preliminary results of the Mechanic street sidewalk feasibility study. Initial review of the study at the public hearing led to much discussion and the Board has plans to move on to Phase II of the study in 2015. Construction most likely will not begin until 2016/2017. The Board has been funding the "streets and sidewalks" reserve to have funds available to match grant funds.

Following up on a previous town vote to explore the feasibility of a low impact hydroelectric project, proposed to offset the Town's energy needs, the phase I feasibility study was completed by Jay Boeri. Jay concluded in his report that prospects look good for the project, if the Legislature continues to allow the sale of renewable energy credits. The Energy Committee is currently looking into state permitting and the next steps for the process. While the Selectboard is optimistic about the project, more research is needed and physical ownership of the dams will be key to the project's success.

The Selectboard signed an MOU with Efficiency Vermont to have Green Mountain Power install new LED street lights. The energy savings to the Town is projected to be over \$9,000 per year. GMP will begin the installation process as their schedule permits, tentatively, spring of 2015.

The Selectboard initiated a water quality monitoring plan to deal with the localized high Total Coliform counts in the water samples over the past several months. If not determined to be “bad luck” sample locations, the high counts probably are attributed to low residual chlorine levels and lack of turnover in certain sections of pipe. A hydrological phase I study was completed and Phase II is just beginning. The studies assess the water system as a whole, identify weaknesses, and then create a plan to remedy any deficiencies. The Board would like to take this opportunity to thank you all for your patience as we find a resolution to this issue.

Respectfully Submitted,  
Your Selectboard

**TOWN MANAGER**  
**Herbert A. Durfee, III**

In Fair Haven, the number one duty of the Town Manager is to, “*ensure the efficient and effective delivery of Town services...*” While there’s no definition of “efficient” and “effective,” below is a list of some, but not all, of the 2014 accomplishments carried out or overseen by the Manager’s Office that speak to efficiency and effectiveness:

- Worked with the collaborative *Impact Fair Haven* vision group whose root purpose is to capitalize on what’s good for Fair Haven and to foster change on what needs to be improved.
- Oversaw frustrating issues with the water system. Work and carrying out a water sampling monitoring plan to try and figure out the nature of the problem(s) will continue on an on-going basis.
- Completed Phase I of a hydraulic analysis of the water system. This phase created a hydraulic model to assess the water system and identify its deficiencies. Also, Phase II was initiated and will be completed in 2015. This phase will evaluate recommended improvements for each deficient water line identified in Phase I and will recommend a prioritized, long-range plan for their improvement. Phase II will also evaluate the Airport Flow Control Valve as part of a focus on the South Tank.
- Planted several more trees in the Park to replace those that are dead and dying.
- Continued to amend and adopt policies and ordinances, as applicable.
- Struggled with getting a budget passed but finally did so after much community involvement.
- Held “*Cracker Barrel*” sessions to discuss with citizens any topic.
- Served as a sister slate community to Slatington, PA in celebration of their sesquicentennial.
- Based on a formal bid process, hired Earth Waste & Metal as the Town’s solid waste and recycling hauler. Also through a formal bidding process, selected a replacement trash compactor.
- Brought on-line public wifi connecting the southern end of the Park with the Downtown.
- Awarded a bike/pedestrian grant to conduct study of Mechanic St. from Second Ave. to the high school for construction of bike/pedestrian facilities (sidewalk) in that location. In 2015, it will be determined whether construction grant funding will be applied for.
- Undertook structural and other engineering analysis related to the closure of the Adams Street River Bridge. Study results are expected in early 2015. VTrans has earmarked some funding to offset some construction costs, if needed.
- Conducted some wastewater analysis. Refer to the wastewater report elsewhere in this report.
- Attended to numerous but smaller risk management issues identified by the Town’s insurance carrier (VLCT-PACIF), including securing a VLCT Equipment Grant award to address a couple.
- Successfully negotiated an updated labor contract between the Town and its union employees.
- Brought on-line a web based payment program for taxes, utility payments, and other payments typically managed by the Town Clerk. This should be on-line by the time this report is printed.
- Completed a feasibility report related to construction of a small-scale hydroelectric generating plant at one of the dam sites near Depot Rd.

- Executed an agreement to convert all street lights to LED fixtures. Conversion will be done in 2015.
- Carried out many other tasks based on citizen insight, complaint, and other notification.

### **Budget**

The proposed FYE 2016 budget is a responsible one. At \$1,887,534, it remains lean and is proposed only for an increase of 1.40%. The total increase for the General Fund and Highways combined amounts to \$26,113, not including Appropriations. Salaries are budgeted with a 2.5% increase. Besides the salary line items, the largest singular increases include the following:

- \$3,500 restoration of Selectboard stipends, based on Town Elected Auditor recommendation.
- \$3,500 related to Town Office improvements (carpet cleaning, bathroom rehab for ADA, and updated fire alarm maintenance).
- \$5,000 to upgrade the Town Office's phone wiring and to bring on-line a mass notification system to notify residents and businesses of "happenings" (e.g., boil water or similar types of emergency notices, construction, tax and utility reminders, and other community events).
- \$2,000 roadway line striping paint.
- \$2,000 ditching roadways.
- \$3,500 truck maintenance supplies.

### **Revenue**

Revenues are projected pragmatically. Unfortunately, it's expected that non-tax based revenue will decline slightly. The largest declines in non-tax based revenue are as follows:

- (\$4,000) interest on current taxes, due to staff's significant effort to reduce the amount of delinquent taxes.
- (\$4,000) Transfer Station revenue overall, a conservative estimate due to forthcoming changes in how tipping fees will be collected (i.e., NO CASH transactions at the Transfer Station beginning March 10, 2015).
- (\$5,600) Police revenue decline attributable mostly to the Selectboard opting not to renew the Benson contract for services.

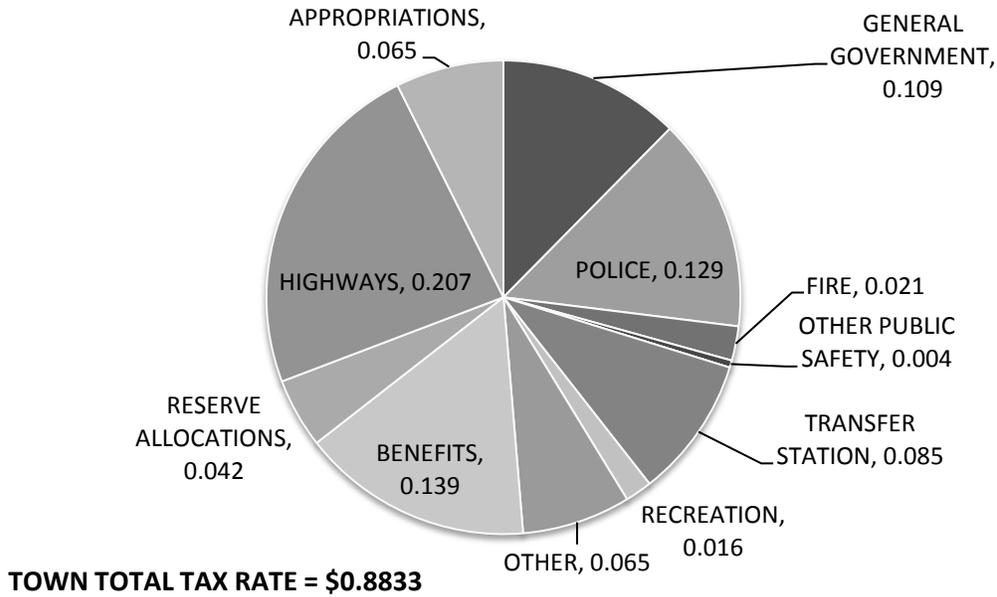
Given the above, property tax based revenue will have to make up that difference. Not including Appropriations, the property tax "liability" needed to offset General Fund and Highway expenses equals \$1,459,234. This is an increase of \$40,560 or 2.86%. In lay terms, this means a house listed with a value of \$150,000 should expect a tax increase of about \$32.74 (\$8.19 per quarter).

### **Capital**

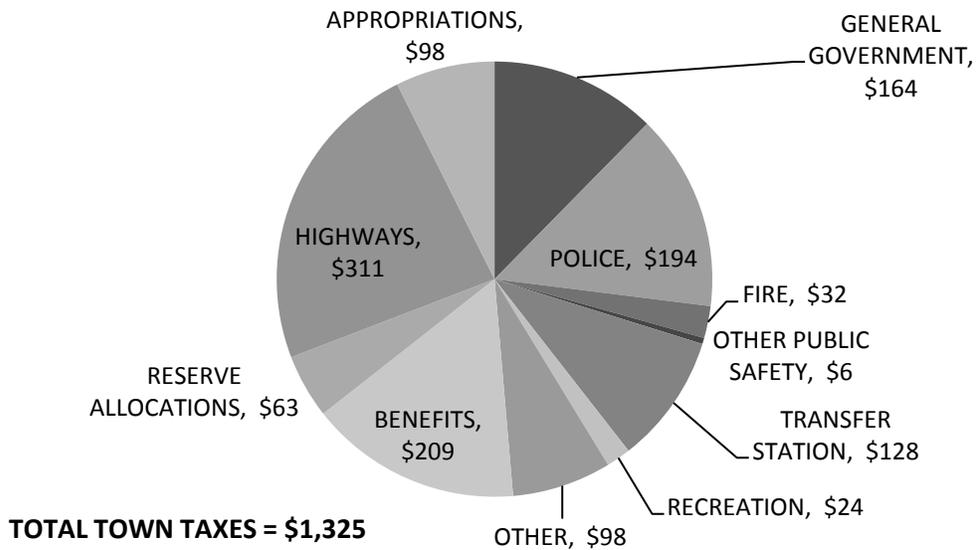
An updated capital budget, with a replacement plan for vehicles/equipment, needs to be prepared in 2015. For instance, three of the four police cruisers each exceed 100,000 miles. Most of the Highway Department's trucks have or are expected to require relatively significant repair or need to be replaced. The Town's infrastructure continues to require fiscal attention and many of the Town's buildings need a facelift or need to be studied for replacement/relocation. The true value in completing and "sticking" to any board adopted outcome will help to ensure annual capital spending addresses the "worst first" projects and permits some level of fiscal predictability related to capital needs.

**PROPOSED SELECTBOARD BUDGET (GENERAL FUND & HIGHWAYS) WITH  
APPROPRIATIONS  
FISCAL YEAR ENDING JUNE 30, 2016**

**ESTIMATED TOWN TAX RATES BY CATEGORY**



**ESTIMATED TOWN TAXES ON \$150,000 HOME**



## **Board of Listers**

The Listers recorded 70 transfers from 04/01/2013 – 03/31/2014. We sent out 90 change of appraisal notices due to new construction, improvements or change of assessment for other reasons. As a result there were 14 grievance appeals to the Listers and 3 appeals to the Board of Civil Authority. One appeal continued on to the State Board. The Grand List for the fiscal year 2014 is \$184,024,700.

The Listers will be glad to answer questions and provide information on the property assessment of any taxpayer. Thank you for your support as we continue to carry out our duties and responsibilities.

Respectfully Submitted,  
Judy Reed, Lister  
Melinda Eaton, Lister

## **Constable**

No report submitted.

## **Emergency Management/E911 Coordinator**

While no town-wide emergencies occurred during the 2013-14 Fiscal Year, planning and fine-tuning the Town's response to future such events, continues. Of primary importance this year was the revision and adoption of the Town's Local Emergency Response Plan, which took place on April 22<sup>nd</sup>, 2014. Adoption of this Plan, which defines responsibilities for various areas of disaster response, is one of the eligibility requirements for FEMA disaster funding.

Work has begun on a companion document, the Town's Local Hazard Mitigation Plan, which is also required to maximize potential FEMA funding. We are enlisting the assistance of the Rutland Regional Planning Commission in preparing this Plan for FEMA approval.

Residents are reminded that the Town still offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) weekdays after 11 AM if interested.

Thanks to Fair Haven's Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, and Selectboard for another year of seamless cooperation. Thanks, also, to our surrounding Mutual-Aid Fire, Police, and EMS agencies for being there when needed. Volunteer fire manpower is still critically low, especially during weekdays. Once again, a special thanks to the Poultney Fire Department, for their willingness to provide automatic weekday mutual aid ensuring our calls are covered. Have you considered lending a hand?... Please contact an officer or member of FHFD if you're interested.

Thank you, and stay safe.

Respectfully Submitted,  
Jim Heller, Emergency Management Coordinator

## **Fair Haven Fire Department**

The Fair Haven Fire Department responded to a total of 96 calls for service during the 2013-14 Fiscal Year, including calls within our district, our contracted fire district in Hampton, NY, and mutual aid responses to surrounding towns.

Mutual Aid is truly the backbone of the 21<sup>st</sup> century rural fire service, and this was never more clearly demonstrated than on the evening of February 21, 2014. Following a rapid freeze-up, FHFD responded into the West Haven fire district for a motor vehicle accident involving a jackknifed tractor-trailer and a tour bus with 32 souls on board. While, unfortunately, the incident did result in one fatality, the scene was secured, and almost three-dozen patients were assessed, extricated, and transported in a timely and professional manner, utilizing the resources of four fire departments, approximately a dozen EMS first response and transporting squads, and numerous law enforcement agencies, all working as a team under a unified command structure. Yes, it can – and did – happen here, and when it did, the training, experience, and dedication of your local responders – your friends and neighbors – led to a successful outcome.

In October, 2013, the Department was reviewed by the Insurance Services Office (ISO) for the purpose of re-evaluating the Town's Public Protection Classification (PPC). I'm pleased to report that this review has resulted in Fair Haven's PPC being raised from Class 6/9 to Class 5/5X. This improvement, based on updated scoring in the categories of Emergency Communications, Fire Department Operations, and Water Supply, may lead to a reduction in some homeowners' insurance premiums as of July 1, 2014.

The Department continues to operate with three apparatus – a 1997 International/E-One Pumper-Tanker (ETA521), a 2011 KME Rescue-Pumper (ER522), and a 1995 Dodge Brush Truck (Brush 523). Extensive diagnostic work was performed on ETA521 this year, tracking down a lack-of-power issue that was traced to a defective fan clutch. Annual service on this apparatus has revealed some pump work that will be necessary in the near future as well.

As of this writing, Department membership is up slightly, with one probationary and 16 active firefighters, along with one junior firefighter. Help, especially weekday help, is always welcome. A big "Thank You" goes out to our surrounding mutual-aid fire departments – Benson, Castleton, Hampton NY, Hubbardton, West Haven, and Whitehall NY - with a special shout-out to our brothers and sisters of the Poultney Fire Department for providing us with automatic weekday mutual aid, assuring our daytime calls are covered. Thanks, also, to the Fair Haven Fire Police for providing traffic control at our incidents...to the Fair Haven Police Department, Castleton Police Department, and Vermont State Police, for working so well with us on many levels, and to the Fair Haven Rescue Squad for providing medical and rehab services when needed.

To the Town Manager, Town Office staff, Public Works and Water/Sewer Department employees, and Selectboard – thank you for another year of cooperation and support...and to the citizens and taxpayers of the Town of Fair Haven – thank you for all you do to make it a pleasure to protect you. Stay safe.

Respectfully Submitted,  
David Ward, Fire Chief

### **Health Officer**

This year there were four (4) reported dog bites in the Town of Fair Haven. This is an improvement over last year. Every year, on the last Saturday in March, the Town offers a free rabies clinic. All dogs are required to be vaccinated for rabies and be registered with the Town Clerk.

There were eleven (11) calls for inspections of property, both rental and privately owned. Most of these calls were for electrical or for not having hard-wired carbon monoxide/smoke detectors. All rental properties are required by Vermont state health laws to have hard-wired carbon monoxide/smoke detectors with a battery back-up. All electrical outlets that are located by a sink, bath tub or shower are required to have a ground fault outlet.

If I can be of assistance, please feel free to call me at 265-3226 or 683-6424 any time, or at the Town Office at 265-3010.

Respectfully Submitted,  
John Lulek, Health Officer  
Ray Phillips, Assistant Health Officer

### **Planning Commission**

The face of the Fair Haven Planning Commission has changed somewhat this year as two of our members retired. Roy Eckler was replaced on the commission by Rosalie Cooksey, and Bonnie Rosati, our former clerk, was succeeded by our new clerk, Danielle (Dani) Roberts. Our thanks go out to Roy and Bonnie for their service. We would also like to thank Rosalie and Dani for being willing to help out on the commission, to which we welcome them.

Besides dealing with applicants for permits (we average about one per meeting) our main thrust now is to finish and approve a new Town Plan. We hope to be able to go to hearings with a new plan soon after the first of the year. Any suggestions by Fair Haven residents for the new plan are more than welcome. After approval of the new Town Plan, we will try to put through some changes in zoning (mostly minor, but designed to make our ordinances work more smoothly and more fairly).

As always, we want to thank our Zoning Administrator, Caryl “Phil” Adams for attending most of our meetings and helping us deal especially with the zoning ordinances (nobody knows them and understands them better than Phil), but also with the Town Plan and any other problems we may have.

Besides Rosalie and Dani, old (or should I say “experienced”) commissioners: Kevin Durkee, Vice Chairman Dave Eighmey, and Chairman George Stannard round out our membership. For several years now we have been meeting on the first and third Wednesdays of each month, and the public is welcome to attend our meetings. You may submit questions or statements, complaints or compliments to our e-mail at [Fairhavenpc@yahoo.com](mailto:Fairhavenpc@yahoo.com).

Respectfully Submitted,  
George J. Stannard 3<sup>rd</sup>, Planning Commission Chairman



## Fair Haven Police Department

On behalf of the entire Police Department we would like to take this opportunity to thank all residents and taxpayers of this community for your continued support as we strive to keep this community a safe place.

The Fair Haven Police Department's Facebook page continues to be a valuable asset to the Police Department by keeping the community informed of our activity solving crime as well providing the community with useful information and links to tips for keeping our community a safe place. The Fair Haven Police Department Facebook page can be found by searching Facebook for Fair Haven Police Department or by using the link on the Town website.

The Fair Haven Police Department and Fair Haven Union High School sponsor the Lakes Region Police Cadets for youth ages 15 to 20 interested in Law Enforcement. This program meets Wednesday at the Fair Haven Union High School. Check out the Lakes Region Police Cadet's Facebook page for more information or contact SRO Scott Alkinburgh.

The Department continues to participate in the Governor's Highway Safety Program and received \$23,000 in DUI/Highway Safety funds to help keep our streets safe. As a result of this participation, the Police Department received an additional \$5,000 in equipment funds which were used to purchase an "in car" camera system thus reducing budget needs.

The Vermont State Police continue sharing space within the Fair Haven Police Department. The State Police rental of this space helps defray Fair Haven Police Department's operating costs and budget requirements. State Police must be contacted by calling 773-9101. The services previously provided by the Fair Haven Police Department and the State Police remain the same.

**A reminder, when leaving a message on the Police Department's voice mail, it may not be received until the next day. 911 must be used when there is a true emergency that requires an immediate response. When you call, be sure to use your 911 address not your house number which may be different. If you need to speak with a duty officer in a non-emergency situation please call 265-4531.**

There are still many houses without the green/white 911 numbers posted. Residents are strongly encouraged to post these numbers so they can easily be seen from the street/road. If a 911 number is not visible it may delay the response from emergency services such a rescue, police and fire, thus jeopardizing your safety. The green/white 911 numbers are available from the town at no cost. Contact Jim Heller at 265-3192 leave your name and phone number and he will get back to you.

William T. Humphries  
Chief of Police

## Service Officer

The role of the Town Service Officer is to aid those in need to receive the assistance that they are eligible for through the many Federal, State, local, private and public organizations and companies. Whether the need is an

emergency situation, a temporary setback, or just informational, the Town Service Officer will provide agency information and if necessary, contact the appropriate department if immediate assistance is required.

Contact and general information was available and provided to individuals regarding Federal Agencies including FEMA and the Veteran's Administration; State agencies including, but not limited to, Reach Up, 3SqVT, Medicaid, Department of Child and Family Services, WIC, and VOC Rehab to name a few.

Fair Haven Concerned continues to be a vital link between this office and those requiring assistance and/or guidance. John Lulek, Town Health Officer, provided assistance and information to this office regarding safe housing issues, welfare checks and/or health/safety issues that arise. Chief of Police, William Humphries, was notified and informed of any issues or questions that may or may not require law enforcement services and/or assistance.

I encourage and hope that people will utilize this office for information or assistance, either for themselves or if they are concerned about a friend, neighbor or loved one. I can be reached at the Fair Haven Town Office Monday through Friday from 8:00 A. M. until 4:00 P. M. at 802-265-3010 x5.

Respectfully Submitted,  
Herbert A. Durfee, III, Service Officer

### **Transportation Council**

Fair Haven takes advantage of various projects being funded by State and Federal Grants, this year was no exception. Our schools have worked with the SafeRoutes to School programs and it is a way to encourage exercise and possible better use of the bus system. As your Transportation Council Representative, I recommend we continue to find ways for this project to work.

Sidewalk projects are continually being sought after, while there may be a chance in the next year for an electric car post in our public parking center. Something is always moving around us and we jump on when it is in the best for our town. Adams Street bridge has not been forgotten, but it is a slow project when great sums of money are involved. I say hang in there!

Respectfully Submitted,  
Cindy Adams, Transportation Council Representative

### **Zoning Administrator**

46	Zoning permit applications received
- 3	Zoning permit applications referred or denied
+ 3	Referred or denied applications receiving later approval
<u>- 1</u>	Zoning permit application incomplete
45	Total Zoning permits Issued

There were five informal notices of zoning violation mailed to individuals this year. Due to voluntary action to correct the zoning violations, it was not necessary to issue formal notices of violation.

As of July 1, 2013, the State law is in effect that requires that a Vermont Energy Standards Certificate has been recorded in the Town, before a Certificate of Occupancy/Compliance can be issued for certain development approved in a local permit.

A summary of some of the residential buildings that must comply with the Vermont Energy Code are: Detached one and two family dwellings; multi-family and all other residential dwellings three stories or fewer in height; additions, alterations, renovations and repairs to existing structures; factory-built modular homes not on a permanent chassis. The Vermont Energy Code for Commercial buildings applies to the buildings and the building site and associated systems and equipment. A summary of some of the items falling under the Code: Additions, alterations, renovations or repairs; change in occupancy or use; change in space conditioning and mixed occupancy. To find out if you need to meet these requirements for a project, there are Residential and Commercial Energy Code handbooks available for review at the Town Office.

To view or print the Fair Haven Zoning Map, Regulations, application forms and fee schedule, they are available

on-line at the Town of Fair Haven web site. The site is [www.fairhavenvt.org](http://www.fairhavenvt.org) and the zoning information can be accessed in PDF form by clicking on “Departments” at the top of the page, then “Zoning Administration”.

Please call me if you need assistance with a zoning permit application or have any zoning questions.

Respectfully Submitted,  
Phil Adams, Zoning Administrator

<b>Type of zoning permit issued:</b>		
Single-family dwellings	3	2- new stick-built houses & 1-replacement mobile home
Residential additions	9	(includes porches and decks)
Garages/carports/pole barns/barns	4	2-garages, 2-barns (garages/carports constructed with new homes are not included)
Accessory structures	9	6-sheds, 1-fence, 1-garage addition, 1-gazebo (Some accessory structures are also included with other permits issued for development)
Home Occupations	1	1-vehicle repair
Commercial/Industrial additions	1	1-commercial building addition
Commercial/Industrial Use (new & changed)	5	1-mobil snack bar, 1-flea market, 1-wholesale auto auctions, 1- professional office to spa, 1-hair salon to tattoo facility
Commercial signs	2	( new, relocated, or changed signs)
Removal of structures	2	1-inground pool, 1-portion of a barn (removed & replaced homes, additions on homes, garages or sheds, are not included)
Subdivision for development	3	These include subdivisions to merge land with an adjacent parcel and subdivisions that have existing buildings on the parcels
Miscellaneous	5	1- seasonal camp , 1-duplex to single-family , 1-temporary camper use, 1-reconstruction of building after fire, 1-reapprove expired permit
Apartments	2	2- apartments

### **Zoning Board of Adjustment**

This year is turning out to be a less productive one. This is due to a number of changes not brought on by the Town. 1- our economy is suffering 2- baby boomers are retiring and changes to their lifestyles are costly 3- we now have larger homes with fewer people living in them 4- because of the aging infrastructure we are trying to target an electronic growth so as to encourage our young to stay at home or even return with new innovative ideas.

It is our hope that the Plan is to update our existing structures and systems so that the young adults can pave a new way into the 22nd century.

Respectfully Submitted,  
Cindy Adams, Zoning Board of Adjustment Chair

## TOWN CLERK Vital Statistics

There were 30 births filed in the Town of Fair Haven for 2014. Due to laws regarding adoption and legitimization of children and the Town's liability exposure, the births will not be published in the Annual Town Report. Anyone is welcome to view the birth records during regular business hours.

### Civil Marriages

<b>BATEASE</b> , Erin Michelle	<b>KERR</b> , Michael John III	01/25/14
<b>TOFTNESS</b> , Cynthia Jean	<b>HUTCHINS</b> , Aaron J.	05/03/14
<b>ADAMS</b> , Melissa Lea	<b>ROWLAND</b> , Nicholas Jay	05/31/14
<b>FAIRBANKS</b> , Kimberly Elizabeth	<b>TISI</b> , Richard Orlando	05/31/14
<b>REEVES</b> , Siddeequah	<b>HOOVER</b> , Frankie R.	06/07/14
<b>BABCOCK</b> , Destiny Bernice	<b>BAKER</b> , Amanda Beth	06/08/14
<b>GRENIER</b> , Kevin Joseph	<b>CUMMINGS</b> , Heather Ann	06/21/14
<b>AMERIO</b> , Gregory Jay	<b>KEHOE</b> , Karen Marie	06/28/14
<b>LANGE</b> , Barry L. Jr.	<b>CLARK</b> , Karen M.	07/26/14
<b>BATEASE</b> , Jessica Lynn	<b>MATTISON</b> , Michael Anthony	08/03/14
<b>GONSALVES</b> , Jennifer Lee	<b>BROOKS</b> , Daniel Jeremy	08/10/14
<b>GENIER</b> , Brittany Lynne	<b>STONEBERG</b> , Hans Eugene IV	08/30/14
<b>LAMOTT</b> , Sarah Amber	<b>CAMARA</b> , Michael John	09/06/14
<b>CATHCART</b> , Brandi Lynn	<b>LADUC</b> , Robert Charles Jr.	09/13/14
<b>LYONS</b> , Rebecca Rae	<b>CARTER</b> , Brett Joseph	09/20/14
<b>WILCOX</b> , Julianne Elizabeth	<b>HUNT</b> , Alan C.	09/27/14
<b>BRONSON</b> , Jennifer Ann	<b>ZIMMERMAN</b> , Timothy Wayne	09/27/14

### Deaths

<b>KEYS</b> , Cynthia J.	01/08/2014	74
<b>DUFFY</b> , Natalie Esther	01/14/2014	88
<b>CHOQUETTE</b> , Grace B.	02/16/2014	85
<b>MINGO</b> , Charles Henry	02/25/2014	93
<b>OUELLETTE</b> , George C.	02/26/2014	84
<b>ROBERTS</b> , George E.	04/14/2014	86
<b>LAWRENCE</b> , Tammy Jean	05/05/2014	54
<b>MEYER-SMITH</b> , Zachary Om	05/21/2014	35
<b>FAIRBANKS</b> , Linda Jean	06/03/2014	66
<b>MARTIN</b> , Kenneth S.	06/05/2014	71
<b>STOCKWELL</b> , Bernard James	07/20/2014	91
<b>THAYER</b> , Gail E.	08/12/2014	76
<b>SZENTMIKLOS</b> , Barbara Ann	08/25/2014	65
<b>WATERHOUSE</b> , Dea	09/03/2014	63
<b>VANDEBURG</b> , Nathaniel L.	09/14/2014	21
<b>RANNEY</b> , Neva Czarina	09/16/2014	88
<b>REED</b> , Lester E.	09/19/2014	87
<b>WOLF</b> , Donna Jean	09/24/2014	61
<b>DAVELUY</b> , Barbara A.	09/24/2014	46
<b>KIMMEL-MERWIN</b> , Holland R.	09/27/2014	33
<b>STEVES</b> , Grace L.	10/07/2014	88
<b>ROBERTS</b> , Ross Lester	10/18/2014	84
<b>STARLING</b> , William H.	11/03/2014	85
<b>COREY</b> , Linda Jean	11/19/2014	63
<b>BLAKENEY</b> , David Earland	11/22/2014	68
<b>LAPLACA</b> , Frances Cicero	12/21/2014	79

## A Year in Review 2014

Item	#Processed
DMV RENEWALS - This Service is for the renewal of registrations for cars, trucks, trailers, snowmobile and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash.	341
FISH & WILDLIFE	165
GREEN MOUNTAIN PASSPORTS - For Vermont residents 62 years or older, or a person totally disabled while serving in the armed forces or a resident of VT Veterans Home in Bennington. Green Mountain Passport holders are eligible state wide for reduced prices on goods and services from hundreds of VT private business and for free state sponsored events.	7
DOG REGISTRATIONS - State law requires that ALL dogs 6 months or older are to be registered by April 1 of each year. All that is needed is a current rabies certificate. Spayed or neutered cost \$8.00, others are \$12.00. After April 1 a late fee will be added.	409
MARRIAGES	17
CERTIFIED COPIES	215
RECORDED DOCUMENTS	395

**NOTE:** All fees paid for services, licenses, renewals, etc. provided by the Town Clerk are deposited and reported in the General Fund.

### Legally Posted Land:

Allen, Karen	54 Acres
Bethel, Edward et al	39 Acres
Camara, David	139 Acres
Camara, David Jr.	99 Acres
Camara, Shawn	10 Acres
Gernier, Bernard ETC	100 Acres
Genier, Richard & Cathy	82 Acres
Grenier, Brian & Colleen	3.1 Acres
Hughes, Michael	65 Acres
Price, Joyce & Chris	4 Acres
Roberts, Hugh & Danielle	116 Acres
Roberts, Kurt	292 Acres
Spaulding, Mary Jane	2.74 Acres
Wetherby, Ronald	200 Acres

It is impossible to calculate the number of requests received, either by phone or in person, such as phone numbers, directions, property owner questions, finding lost/passed away relatives, helping realtors/assessors, etc....

I continue to do as I have done for the past 25 years, my best to serve the residents of Fair Haven or persons who cross my threshold. This office has a trickle-down effect. We pride ourselves in providing the information requested in a timely, accurate and helpful manner.

NOTARY PUBLIC services are provided at no cost.

In addition to the above - duties of the Treasurer.

## **Election in 2015**

Town Meeting: Tuesday, March 3, 2015

### **Liquor Licenses 2014**

#### **FIRST CLASS:**

American Legion Post 49  
Eagles, Aerie #3907  
Fair Haven Inn  
Tomasi's

#### **SECOND CLASS:**

Fair Haven Mobil  
Liberty St. Market  
Mac's Convenience Store  
Maplefield's at Fair Haven  
Rite Aid #3201  
Shaw's Beer & Wine  
Stewart's Shop # 190

### **Tobacco Licenses 2014**

Dollar General Store #11660  
Fair Haven Mobil  
Liberty Street Market  
Mac's Convenience Store  
Maplefield's at Fair Haven  
Rite Aid #3201  
Shaw's Beer & Wine  
Stewart's Shop #190

### **FREE - RABIES CLINIC – FREE**

Saturday, March 28, 2015; 10:00 AM – NOON. Call 265-3010, x 4 for questions.

Respectfully Submitted,  
Suzanne DeChame, Town Clerk

## **FINANCIAL REPORTS & STATEMENTS**

### **Elected Auditors**

No report submitted.



DELINQUENT WATER AND SEWER  
Accounts with A Balance of More Than \$15.00 as of June 30, 2014  
Statistics for May 2014 Billing Only

Adams, John & Sharon	*	241.88	Daniels, Brennyn	*	256.99
Albert, Wayne & Caroline	*	1,586.19	Daniels, Janice	*	386.86
Alderman, Kimberly	*	350.94	Davis, John & Diane	*	177.53
Alexander, Keith & Pamela	*	273.04	Dean, Daniel & Stacey	*	457.01
Allin-Hall, Lynn	*	1,203.34	Decker, Albert	*	132.82
Alt, Lee Ann	*	276.43	DeLong, Helen	*	195.14
Arnold, Gary	*	54.92	Derouchie, Charles & Michele	*	397.68
Aspenwall, Dorothy	*	292.64	Desrocher, Larry & Rebecca	*	150.85
Audet, Aaron	*	241.88	Deutsche Bank		112.30
Ballard, Wendy	*	372.25	Dillon, Shawn	*	288.62
Barsalow, William	*	54.92	Dunleavy, Gail	*	135.28
Bassette, Laura	*	202.85	Eaton, Jason & Jennefer	*	241.88
Beebe, Raymond	*	90.94	Eaton, Jeffrey & Elsie	*	304.20
Belden, Neil	**	421.33	Eddy, Deborah	*	143.21
Beljavskis, Christine	*	477.95	Eighmey, David & Louise	*	148.40
Belock, Glenda	*	179.56	Ellis, Kevin & Amy	*	210.72
Billewicz, Jonathan & Michael		145.60	Ellis, Laurie; Graton, Thomas	*	210.38
Blazer, Warren & Suzette	*	117.24	ERICOB VT Realty	*	390.28
Blodgett, Matthew	*	335.36	Ferguson, Todd	*	163.98
Bowen, Elizabeth	*	117.24	Foltman, Wendy	*	148.40
Briar, Dominique	*	506.74	Galvin, Sean	*	663.32
Brilyea, Marilyn		1,927.90	Gay, Richard & Melissa	*	70.50
Britt, Jean & Craig	*	154.89	Gaylord, Nicole	*	192.97
Brooks, Timothy	*	384.53	Glover Dawn Farr	*	102.95
Brown, Edward	*	207.41	Goodrich, Jessica	*	220.74
Brunner, Richard & Eliana	*	257.46	Goshea, Janet	*	257.46
Burke, Michael	*	132.82	Gregory, Robert & Charlene	*	86.08
Bushee, Donald	*	556.05	Grenier, Kevin	*	132.82
Camacho, Charles & Kimberly	*	154.73	Grenier, Mark	*	30.38
Campbell, Anthony	*	179.56	Grennon, Charles & Mary	*	127.90
Carboy, William	*	506.06	Haley, Alfred	*	257.46
Carman, Renee	*	130.76	Hamblin, James & Melissa		98.30
Carmody, Cornelius	*	63.75	Hanson, Maryann	**	588.40
Carter, Donna	*	241.88	Harrison, David	*	132.82
Casey, Joan	*	517.90	Hay, Nancy	*	101.66
Casey, Patrick	*	304.20	Heibler, George & Tamara	*	148.40
Cathcart, Philip & Lesa	*	304.20	Heibler, Paul & Colleen	*	148.40
Clark, Kevin & Sharon	*	267.40	Hier, Donna	*	51.28
Collette, Ernest	*	183.14	Hier, Esther	*	150.16
Colvin, Mary	*	413.26	Hillier, Dennis	*	647.00
Cook, Gary & Lisa	*	210.72	Horwedel, Czarina	*	141.30
Corey, Stephanie	*	179.56	Howard, Steven & Tammy	*	796.14
Couture, Dawn	*	273.04	Hutchins, Gary & Colleen	*	359.12
Crawley, Michael	*	103.42	Hutchins, Martin & Bobbi Jo	*	241.88
Daigle, Nicholas	*	356.20	J & M Investment Trust	**	273.50
Daley, Henry & Virginia	*	179.56	Jennings, Brian	*	428.84

DELINQUENT WATER AND SEWER  
Statistics for May 2014 Billing Only, (cont.)

Joaquim, Deborahann	*	102.88	R & L Investments	*	120.02
Jones, Mark	*	1,649.52	Reed, Ann	*	390.28
Juckett, Laura	*	319.78	Reed, Fred	*	89.79
Kelley, William	*	70.50	Regimbald, Kevin		316.60
Klebart, Elizabeth	*	452.02	Reid, Charlene	*	148.40
Knapp, Donald & Virginia	*	273.04	Reid, Dennis	*	335.36
LaDuc, Roger & Aileen	*	330.50	Reid, Derrick	*	184.74
LaFond, Carrie	*	101.66	Rice, Nicholas	*	195.14
Lee, Sheila	*	109.32	Richards, Robert & Tracy	*	122.34
Lessard, Leonel & Diane	*	179.56	Ridolfo, Joseph	*	117.24
Loso, Annette	*	241.88	Roberts, George	*	31.20
Manley, Peter & Margaret	*	304.20	Rooker, James & Nancy	*	195.14
Manning, Barbara	*	226.30	Ross, Keith & Linda	*	397.68
Markie, Donald & Mary	*	662.97	Ross, Theresa	*	226.30
Martin, Jeffrey	*	70.26	RSY, LLC	*	226.30
Martin, Jennifer	*	149.40	Ruby Printing	*	163.98
McDermott, Noah	*	1,490.62	Rutland Community Land Trust	*	1,955.68
McGee, Jodi	*	210.72	Schaumloffel, William	*	257.46
McKie, David & Lori	*	101.66	Seamans, Cindy	*	71.96
Mestyan, Kristin	*	257.46	Seaver, Lavern & Ellen	*	117.24
Methodist Church Parsonage	*	288.62	Senecal, David	*	319.78
Middleton, Heather	*	70.50	Severance, Ginger	*	334.35
Miller, John & Jill	*	334.06	Severance, Thomas	*	208.79
Misencik, Jennifer	*	273.04	Shaddock, Glenn & Vicki	*	226.94
Misencik, Matthew & Jennifer	*	148.40	Sienkiewicz, Linda & Henry	*	241.88
Monrow, Janice	*	101.66	Sisson, Spencer	*	485.47
Morales, Kenneth		71.68	Smith, Stephen	*	117.24
Morgan, Leslie & Aaron	*	195.10	Sorrentino, James & Monica	*	199.21
Morris, Griffith	*	150.39	Spallieri, Luigi & Lucy	*	678.12
Moss, Richard	*	226.30	Stacey, Earl & Sandie	*	226.30
Mulready, Christopher	*	199.11	Stannard, Heman	**	437.28
Murray, David & Heather	*	132.82	Stannard, Philip & Chris		114.42
Murray, Patrick	*	267.30	Starling, Richard & Jeanette	*	257.46
Nadeau, Robert	*	225.38	Starry, Stuart & Shannon		55.98
Newton, Garry	*	154.89	Stearns, Nancy	*	70.50
Nowak, Barbara	*	163.98	Steele, Joseph	*	132.82
Pelerin, Steven	*	304.20	Stockwell, Bernard & Bridget	*	273.04
Pereau, Robin	*	182.95	Thibodeau, Linda & Jerry	*	421.55
Perry, Jacqueline	*	132.82	Traverse, Joshua & Sharon	*	544.48
Phillips, Ray	*	226.30	Trombley, Frank & Elizabeth		592.41
Piper, Dennis & Charity	*	210.72	Valente, Bernardo	*	776.72
Pittello, Ruth E.		1,304.79	Valentine, Michael	*	173.40
Pitts, Michael	*	5,427.42	Vaughn, Michael & Kathy	*	257.46
Pockette, Matthew & Naomi	*	226.30	Walsh, William	*	382.10
Pritchard, Carol	*	159.75	Ward, David	*	226.30
Provo, Jacqueline	*	195.14	Weitman, John & Angela	*	324.58

DELINQUENT WATER AND SEWER  
 Statistics for May 2014 Billing Only, (cont.)

Wetmore, Richard	*	257.46	White, Terrence & Susan	*	327.96
Whipple, Ruth	**	205.74	White, Walter & Kellie	*	31.20
White, Bernadette	*	304.20	Wing, John & Shelbie	*	163.98
White, David; et al	*	70.50	Wreaks, Grace	*	1,052.04
White, Rodney	*	1,965.05	<b>TOTAL:</b>		<b>\$64,048.98</b>

**Grand List**

Residential I	731	\$111,145,500
Residential II	86	23,329,600
Mobile Homes	48	1,093,600
Mobile Homes w/Land	69	6,172,400
Seasonal I	2	441,100
Seasonal II	5	779,300
Commercial	85	26,999,200
Industrial	4	1,884,800
Utilities	2	3,881,700
Farm	4	1,458,800
Woodland	5	203,300
Miscellaneous	122	5,684,100
Cable	1	710,400
<b>Total Listed Value</b>	<b>1,164</b>	<b>\$183,779,800</b>
Exemptions		(2,933,900)
Taxable Property		185,957,200
Municipal Grand List		1,808,459
Education Grand List		1,818,970.37

**Schedule of Delinquent Taxes**

Delinquent Taxes: July 1, 2013	\$318,588.49
Current Taxes Becoming Delinquent	138,015.98
Penalty (8% of Principal for FY 2014)	9,728.39
Interest FY 2014	<u>7,328.95</u>
Payments	(115,180.10)
Abatements/Adjustments	930.60
Delinquent Taxes as of June 30, 2014	\$213,901.05

## Municipal Tax Rate Data for Fiscal Year 2013-2014

General Fund:	\$1,937,814
Appropriations:	247,134
Less Anticipated Revenue:	(495,856)
Less Carry Forward:	<u>(185,718)</u>
Municipal Tax Liability:	\$1,503,374
Municipal Grand List Value:	1,808,459
<b>Town Tax Rate = Liability ÷ Grand List</b>	<b>0.8313</b>
Homestead Tax Rate (State Controlled):	1.2223
Non-Residential Tax Rate (State Controlled):	1.3267
Local Tax:	.0048
Town Tax Rate	0.8313
Local Tax	.0048
Homestead Tax Rate	<u>1.2223</u>
<b>Total Homestead Tax Rate</b>	<b>2.0584</b>
Town Tax Rate	0.8313
Local Tax	.0048
Non-Residential Tax Rate	<u>1.3267</u>
<b>Total Non-Residential Tax Rate</b>	<b>2.1628</b>

**PERSONNEL INFORMATION**  
**JULY 1, 2013 - JUNE 30, 2014**

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
ADAMS	CARYL	ZONING ADMINISTRATOR	11,901.28	803.34	12,704.62
ALDRICH	JAMES	BASEBALL DIRECTOR	4,000.00	270.00	4,270.00
ALEXANDER	RYAN	REC SUMMER	756.80	51.08	807.88
ALKINBURGH	SCOTT	SRO OFFICER	12,242.04	826.34	13,068.38
BARSALOW	MICHAEL	FIRE	239.56	16.17	255.73
BERTRUM	GENEVIEVE	TOWN ACCOUNTANT	47,173.10	3,184.18	50,357.28
BOUTIN	GARY	PT POLICE	1,764.00	119.07	1,883.07
BOWEN	ALLEN	TRANSFER STATION	36,459.37	2,461.01	38,920.38
BRIERE	DENNIS	MOWING	5,470.00	369.23	5,839.23
BROWN	ERIK	REC SUMMER	299.00	20.18	319.18
CAMARA	RACHAEL	REC SUMMER	1,432.02	96.66	1,528.68
CAPRON SR	BERNARD FRED	FIRE	308.49	20.82	329.31
CHARLTON	WAYNE	FIRE	34.66	2.34	37.00
COLE	CHRISTOPHER	SELECTBOARD	700.00	47.25	747.25
DALEY	SARAH	REC ASST	1,997.50	134.83	2,132.33
DAVIDSON	ZACHARY	UMPIRE	150.00	10.13	160.13
DECHAME	SUZANNE	CLERK/TREASURER	50,500.32	3,408.77	53,909.09
DECOURSEY	RYAN	FIRE	103.98	7.02	111.00
DELORME	PAXTON	UMPIRE	450.00	30.38	480.38
DESPAIN	WILMA	RECORDING SECRETARY	2,505.00	169.09	2,674.09
DONOVAN	GEORGE	PPT WATER	23,604.81	1,593.32	25,198.13
DURFEE III	HERBERT	TOWN MANAGER	64,519.23	4,355.05	68,874.28
DURKEE	KEVIN	PLANNING COMMISSION	125.00	8.44	133.44
EATON	JAMES	FIRE	682.52	46.07	728.59
EATON	MELINDA	LISTER	3,637.42	245.53	3,882.95
EATON	SAMUEL	REC SUMMER	288.09	19.45	307.54
EATON JR	JOHN	PW FOREMAN	56,449.13	3,810.32	60,259.45
EATON SR	JOHN	MOWING	160.00	10.80	170.80
EIGHMEY	DAVID	SIDEWALK INVENTORY	1,365.00	92.14	1,457.14
EIGHMEY	DAVID	FIRE	368.04	24.84	392.88
FEDOLFI	BEVERLY	OFFICE ASST	27,076.19	1,827.64	28,903.83
FESTA	JOSEPH	SUMMER SEASON	8,217.50	554.68	8,772.18
FONTAINE	ALEXANDER	REC SUMMER	1,182.50	79.82	1,262.32
FUCILE	THOMAS	FIRE	149.29	10.08	159.37
GALVIN	SEAN	PT POLICE	731.50	49.38	780.88
GAMBLE	JAMES	PT POLICE	1,806.00	121.91	1,927.91
GREENE	ABBY	TRANSFER STATION	35,814.88	2,417.50	38,232.38
HARRISON	ELIZABETH	PT POLICE	3,391.50	228.93	3,620.43
HARVEY	ALLISON	PT POLICE/ANIMAL CONTROL	2,063.75	139.30	2,203.05
HELLER	JAMES	FIRE	735.94	49.68	785.62
HELLER	JAMES	PW/SEWER DEPT	40,009.94	2,700.67	42,710.61
HEWITT	SHAUN	POLICE OFFICER	46,838.28	3,161.58	49,999.86
HIGGINS	JEFFREY	PW DRIVER/LABORER	38,391.58	2,591.43	40,983.01
HITCHCOCK	PHYLLIS	CUSTODIAN	1,325.50	89.47	1,414.97
HOWARD	DONALD	FIRE	402.73	27.18	429.91
HUMPHRIES	WILLIAM	POLICE CHIEF	62,208.76	4,199.09	66,407.85
IRONS	ALLISON	REC SUMMER	1,324.40	89.40	1,413.80
JONES	DYLAN	FIRE	76.39	5.16	81.55
JONES	KENNETH	2ND CONSTABLE	518.00	34.97	552.97

PERSONNEL INFORMATION, CONTINUED  
JULY 1, 2013 - JUNE 30, 2014

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
JONES	KENNETH	PT POLICE	518.00	34.97	552.97
KERBER	AARON	PW EQUIP OP	40,299.09	2,720.19	43,019.28
KERBER	DALE	POLICE OFFICER	54,100.57	3,651.79	57,752.36
KNIGHT	ROBERT	FIRE	174.60	11.79	186.39
LARAMIE	PETER	SEWER DEPT CHIEF	46,856.33	3,162.80	50,019.13
LULEK	JOHN	FIRE/HEALTH OFFICER	2,158.70	145.71	2,304.41
LYNDS	MILICIA	PT POLICE	406.00	27.41	433.41
MALLETTE	SHARON	OFFICE ASST	6,625.87	447.25	7,073.12
MANLEY	PIERCE	REC SUMMER	1,621.22	109.43	1,730.65
MARCY	GREG	WATER DEPT CHIEF	43,959.07	2,967.24	46,926.31
MCGEE	JODI	FIRE	198.32	13.39	211.71
PANOUSHEK	WALTER	PW SUPERINTENDENT	56,091.70	3,786.19	59,877.89
PELERIN	STEVE	FIRE	626.32	42.28	668.60
PELLETIER	ADALBERT	FIRE	373.38	25.20	398.58
PETITH	PAUL	FIRE	500.00	33.75	533.75
PREVOST	TODD	PT POLICE	7,154.00	482.90	7,636.90
PROCTOR	DONALD	FIRE	361.75	24.42	386.17
PROCTOR	DONALD	FIRST CONSTABLE	1,848.00	124.74	1,972.74
PROUTY	SHERRI	PT POLICE	11,623.91	784.61	12,408.52
PROVENCHER	MICHAEL	FIRE	160.14	10.81	170.95
RAMAGE	ALEX	UMPIRE	900.00	60.75	960.75
RATHBUN	BENJAMIN	UMPIRE	300.00	20.25	320.25
REED	JUDITH	LISTER	10,843.45	731.93	11,575.38
REID	ZACHARY	FIRE	433.97	29.29	463.26
RICARD	DAVID	PT POLICE	1,043.00	70.40	1,113.40
RICHARDS	ROBERT	SELECTBOARD	700.00	47.25	747.25
RIEHL	JAMES	POLICE COPS	44,057.80	2,973.90	47,031.70
RINGQUIST	EMILY	REC ASST	1,977.50	133.48	2,110.98
ROBERTS	DANIELLE	ASST CLERK	3,993.75	269.58	4,263.33
ROBERTS	RON	FIRE	361.65	24.41	386.06
ROOT	PETER	SEWER DEPARTMENT	42,777.60	2,887.49	45,665.09
ROSATI	BONNIE	PLANNING COMMISSION	125.00	8.44	133.44
ROSATI	BONNIE	PT ASSIST/POLICE	13,272.75	895.91	14,168.66
SHELDON	JEFFREY	SELECTBOARD	700.00	47.25	747.25
STANLEY	CLAIRE	SELECTBOARD	700.00	47.25	747.25
STANNARD	GEORGE	PLANNING COMMISSION	175.00	11.81	186.81
STANNARD	JESSICA	REC SUMMER	1,604.02	108.27	1,712.29
STANNARD	KARYN	SUMMER REC DIR	5,000.00	337.50	5,337.50
STEVENS	SCOTT	PT POLICE	385.00	25.99	410.99
SWEENEY	WILLIAM	MOWING	5,530.00	373.28	5,903.28
SZABO	JACQUELINE	REC SUMMER	1,139.49	76.92	1,216.41
SZAREJKO	JUSTIN	PT POLICE	5,117.00	345.40	5,462.40
VANDENBURGH	JASON	PT POLICE	1,589.00	107.26	1,696.26
WARD	BRIAN	FIRE	104.76	7.07	111.83
WARD	DAVID	FIRE/SELECTBOARD	567.49	38.31	605.80
WARD	DAVID	SELECTBOARD	700.00	47.25	747.25
WARD	NICOLE	FIRE	62.35	4.21	66.56
WHITE	ALLEN	UMPIRE	400.00	27.00	427.00

## Trustees of Public Funds

Cedar Grove Cemetery Perpetual Care Funds	\$114,471.14	
B. L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1,000.00	
Cassie Mason Fund	1,525.20	
Katherine M. Rutherford Fund	2,000.00	
Whitcomb Fund	10,625.99	
Frances C. Smith Fund	1,000.00	
Mary Thomas Fund	<u>154.78</u>	
	\$132,177.37	\$6,669.18
<u>West Street Cemeteries</u>		
Perpetual Care Funds	\$ 3,796.87	
George W. Ellis Fund	10,106.25	
Gertrude A. Dewey Fund	1,000.00	
Dyer-Donohue Fund	<u>1,800.00</u>	842.06
	\$16,703.12	
<u>Fair Haven Free Library</u>		
B. L. Bartholomew Trust	\$ 700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	<u>1,000.00</u>	
	\$ 2,831.49	142.38
Totals	<u>\$151,711.98</u>	<u>\$7,653.62</u>

Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts, amounting to \$151,711.98, was invested June 30, 2014 as follows:

Investments:

U. S. Treasury 9.875% Due 11/15/2015	\$ 60,000.00
Merchants Bank CD #2261641802	6,202.00
Merchants Bank CD #2261269123	46,224.38
Merchants Bank CD #2261288216	36,947.60
Merchants Bank Money Market #22023964	<u>2,338.00</u>
Total Investments	<u>\$151,711.98</u>

Trustee Maureen B. Hall 8/15/14

Trustee Mary A. Phelps 8/15/14

Trustee Yvonne A. Remy 8/15/14

# PUBLIC WORKS & WATER TREATMENT

## Department of Public Works

Summer Work: Paving projects for the year included shim courses and 1” top courses on the north end of Scotch Hill Road, and a section of Greene Road. The Culvert Inventory begun last year was completed, and a Better Backroads grant was secured to cover part of the cost. Catch basins were repaired on Caernarvon Street and North Park Place. The Town’s bridges continued to show their age – in early April, the Adams Street Bridge was closed due to deck deterioration. A \$175,000 VAOT Structures Grant was secured to fund future work on this bridge. Another grant was awarded to the Town, funding a Scoping Study on possibly upgrading/extending sidewalks on Mechanic Street. Our inter-cooperation with the Town of Benson continued this year, with Benson providing grading services, and FHDPW assisting with ditching in Benson.

Winter Work: A spotty icing event on November 22<sup>nd</sup> ushered in the winter of 2013-14 – the winter that seemed to never end. The Department responded to 30 precipitation events – 8 of which featured ice/freezing rain – and a total of 73” of snowfall was recorded at the Town Garage. Salt usage was almost 975 tons – a record. In addition to the winter storms, the “Polar Vortex” brought us the coldest weather in many a year, resulting in numerous frozen culverts and water line freeze-ups.

Buildings/Facilities: On September 22, 2013, the concession/storage building at the Recreation area behind the Grade School was destroyed in an arson fire. Once again, the Department provided support services for special events, including Concerts in the Park, Historical Day, the Classic Car Show, Lumberjack Show, National Night Out, AppleFest, CROP Walk, and Spring Fling.

Vehicles/Equipment: Our loader-mounted broom received a new water tank, and a new John Deere riding mower was purchased for primary use at Cedar Grove Cemetery.

Water Lines/Sewer Lines/Hydrants: The year saw three relatively small water leaks: on High Street and Appletree Lane in September, and on Liberty Street in December. A fire hydrant was repaired on North Main Street following an accident. In addition to our annual sewer line flushing, three main blockages were cleared, and a section of defective pipe was replaced on Union Street. Also, the late-1960s vintage River Street Ejector Station was replaced with a state-of-the-art duplex pump station.

Cemeteries: Routine operations and maintenance continued at Cedar Grove Cemetery. A donated flag pole was installed at the West Street Cemetery.

Summary: The DPW/Cemeteries/Air Park expenditure budget for FY 2013-14 was \$493,156.00. Actual expenditures for the year totaled \$475,920.85.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., and Town Office staff, and the residents and taxpayers of Fair Haven, for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (7:00 A.M. - 3:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423.

Respectfully Submitted,  
Walter “Bud” Panoushek, Public Works Superintendent

## Transfer Station & Recycling Center

*Transfer Station TEL#: 265-8291*

<p><b>Tuesdays and Thursdays: 9:00 AM to 4:00 PM</b> <b>Saturday: 8:00AM to 4:00 PM</b></p>
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**Effective March 10, 2015:** Cash will no longer be accepted at the Fair Haven Transfer Station. To accommodate this change, punch cards will now be available for purchase at the Fair Haven Town Office, Liberty Street Market, and the West Haven Town Office. Permits will be available at the Fair Haven Town Office. Proof of residency in Fair Haven or West Haven will be requested at the time of permit purchase.

The Fair Haven Transfer Station is available for use by residents of the Towns of Fair Haven and West Haven as outlined in the Town of Fair Haven Ordinance Regulating Solid Waste.

**Schedule of Fees**

Transfer Station Permit (sticker: Expires December 31 of each year)	\$5.00
(One permit per vehicle is required in order to access services at the Fair Haven Transfer Station.)	
Household Garbage (compactor)	
15 Gallon Bag (18 lbs or less)	\$1.50 per Bag
30 Gallon Bag (36 lbs or less)	\$3.00 per Bag
55 Gallon Drum	\$6.00 per Drum
Punch Cards:	\$18.00 per Card
(Available at the Fair Haven & West Haven Town Offices, Liberty Street Market)	
1 Punch per 15 Gallon Bag (18 lbs or less)	
2 Punches per 30 Gallon Bag (36 lbs or less)	
4 Punches per 55 Gallon Drum	
Scale Fee:	\$130.00 per Ton
Demolition and Construction Material	
Mattresses, box springs, furniture with upholstery	\$5.00 per Item
Couches	\$10.00 per Item
Sofa Beds	\$15.00 per Item
Carpets, finished wooden furniture, and items other than household garbage will be charged accordingly.	
<b><i>NOTE: All Demolition and Construction Material must use the scale.</i></b>	
Appliances	
With Freon	\$10.00 per Item
Without Freon (washers, dryers, stoves, furnaces, water heaters)	<b>free-ONLY if put on scrap metal pile.</b>
Computers [Seven (7) or Fewer]	Free
Tires (All rims must be removed)	
Passenger or Truck Tires 20" and under	\$3.00 Each
All tires over 20" will be weighed	00.10 per Pound

**Water Treatment Facility**

The E. Whitcomb Hyde Water Treatment Facility processed an average of 4.83 million gallons of water per month this past year, for a total of 58 million gallons which entered the distribution system. The Water Department has had very few call-in alarms this year.

There were several frozen service lines reported in late February, and early March. Thawing these lines took the Department several weeks of cooperative effort with DPW and Vermont Rural Water Association.

There were few issues through the spring & summer months; despite several severe storms. However; in mid- August, the town incurred an E-Coli Positive result during a routine bacteriological test. This necessitated an immediate Boil Water Order. Required repeat testing confirmed that the Town's water supply was not, in fact contaminated. The contamination was traced to a hose adapter on the faucet from which the sample was taken. The immediate response of this and the other town Departments resulted in the boil notice being lifted within 48 hours.

In late September; the town was issued another Boil Water Notice from the State of Vermont, due to the presence of Total Coliform in multiple repeat samples. In response to the sample results, the State of Vermont ordered the Department to raise Chlorine Residuals in the water system.

With concerted cooperation between the Town Departments & the State; the Boil Water notice was lifted the following week when the contaminated samples were traced back to a few low-flow lines; which were thoroughly flushed & re-tested. A plan was developed between the State of Vermont, this department & the Town to further monitor the situation.

As a result, an up-dated bacteriological plan has been filed with the State of Vermont. Additionally; a Chlorine Residual Monitoring Plan is being formulated by the Water Department, with the State's assistance. This is to identify areas of low flow/low chlorine, and help develop a plan for future upgrades that would address these issues.

In December; the town received one more total Coliform positive. This was again traced to a single contaminated faucet. At the present time the Chlorine Residuals remain high until further testing & monitoring are completed.

The Department would like to apologize to any of our Customers who were inconvenienced in any way by these circumstances.

I would like to thank the Department of Public Works, Wastewater Department, Police Department and Town Office personnel for their assistance in the past year.

Respectfully Submitted,  
Greg R. Marcy, Chief Operator  
E. Whitcomb Hyde Water Treatment Facility

## **Wastewater Treatment Facility**

July 1, 2013 through June 30, 2014 was yet another year of retrofits and repairs, improvements and planning for further improvements for the facility and pumping stations.

The year began badly when, on July 1, the facility's computer unexpectedly died. We were able to recover the data stored on it and quickly purchased a new computer.

An EPA energy specialist toured the plant with our State Facility Inspector at the end of the month, looking for ways to cut energy costs, but he found almost nothing that could be done to improve upon what had already been done by the staff.

Plans for the new chemical building had gone nowhere the previous year due to the high estimates ranging from \$45,000 to \$100,000. The project needed to be done, however, and so was given an initial budget of \$25,000 by the Select Board, with an unknown amount to be taken from reserve accounts to pay for the rest, and the project was turned over to the plant staff. Ray Phillips was hired as the project's carpenter and Slate Valley Electric was hired for the electrical work. The staff came up with the plans and did some carpentry, pipe-laying and whatever else was needed. The first purchase of pipe was made on August 2 and we were feeding chemicals on August 20. Best of all, the total project cost excluding the staff's time and labor amounted to only \$7,650.

At the time the chemical room was under construction the staff was also replacing the siding on the plant's garage and giving it a coat of paint. Half of the job was done when winter closed in, leaving the other half for after July 1, 2014.

While these projects were progressing at the Wastewater Plant the long-awaited replacement of the River Street ejector station was under way across town. The project was helped by the dry summer and fall and the low water table, and concerns over awarding the project to a relatively inexperienced contractor proved unfounded. Miner Construction performed the work well and the job came in under bid, with the project's final meeting taking place November 6.

The River Street pump station has had its problems – all with its electronic pump controller which was replaced on November 19 and then again on February 24. A new truck-mounted crane purchased as part of this project has proven to be a valuable resource. We have, to this point, had opportunities to use it at the River Street and Academy Street pump stations.

As part of a concerted effort to lower energy costs associated with the Wastewater Plant and pump stations we had an energy audit performed in October. Several items of interest were pointed out in the final report. It revealed that improvements made by the staff had resulted in savings of more than \$104,000 in just the last six years. Other energy-saving controls pointed out during the study were implemented before the report was released. New exterior LED lighting was installed in January of 2014.

The coldest winter in 40+ years began on November 25 when a temperature of 13 degrees F was recorded here. A low of -17 in December, -24 in January, -18 in February and -11 in March severely tested operators and equipment. Otherwise reliable equipment required nearly daily attention by the staff working in sub-zero conditions while processes that had always worked before simply did not work any longer.

The new chemical feed improvements worked very well despite the extreme cold. There were a few freeze-ups of bisulfite at the discharge point before we finally got a handle on it. The last freeze-up occurred on January 4 when the temperature hit -24 degrees. (Bisulfite dechlorinates the effluent before releasing it to the Castleton River.)

We had overflows from the Adams St. pump station on March 8 and 16 due to high groundwater caused by melting snows and the opening of the dam on Lake Bomoseen, a perennial problem.

On April 6 mercury from a pressure gauge was found to have leaked in the basement of our pump and blower building. Contractors from the Burlington area specializing in the cleanup of hazardous waste performed the work which was completed on April 20.

In June the Town signed an agreement with Aldrich & Elliott Engineering to begin a study to examine possible improvements to our system.

Regular hours are 5 a.m. to 2:30 p.m. with shortened hours on weekends. Tours are available on request at 265-3544.

Respectfully Submitted,  
Peter Laramie, Chief Operator

## **TOWN ORGANIZATIONS & SERVICES**

### **Cemetery Committee**

Committee members are: Mary McNeil, Chair; Dani Roberts, Secretary; June Wilcha, John Lulek and Matt McNeil.

The cemetery committee lost one of its first members with the resignation of Charlotte Capron, after the close of our meetings in 2013. Matthew McNeil was appointed in time to begin our new season, beginning with the March meeting in 2014. Matt has helped at every work day since the formation of the committee. His appointment was well received.

A fence has been erected on the south border of the south section of West Street Cemetery. With its completion that section is now completely fenced. Some trees have been removed from West Street cemetery. Trees can cause a good deal of damage to stones when they fall, or when the roots lift them. The removal of dead and dying trees makes our preservation efforts much easier.

Work days are held about once a month during the summer, these cleaning days are divided between West Street Cemetery and Cedar Grove Cemetery. We repair and clean headstones, over 50 stones were repaired or straightened, stones were cleaned, trees trimmed and brush cut. Some work has been done to clean the pond in Cedar Grove Cemetery. Unfortunately the majority of these work days the committee members work alone, although volunteers are encouraged to attend.

Meetings are held the 2<sup>nd</sup> Wednesday of each month March – October. The public is invited to attend.

Respectfully Submitted,  
Dani Roberts, Secretary

### **Concerts in the Park**

The Fair Haven Concerts in the Park had another successful summer series running on Thursday nights from June 19<sup>th</sup> through August 21<sup>st</sup>. The committee believes that our mission is to provide an evening of great entertainment to the families of Fair Haven in one of Vermont's loveliest venues-our Park. To that end, we are committed to inviting musical groups that will engage listeners of all ages. In order to please a variety of musical tastes, we host a variety of different musical genres including big band, blues, bluegrass, Celtic, and new this year we hosted Spurs USA, a country and western band.

We want to thank the town for their generous financial support and for the \$7,000 budget for the concerts. Below you can see how the entire allotment from the town was used to pay solely for the musicians.

Date	Band	Cost
June 19	Starline Rhythm Boys (Honky Tonk)	\$750
June 26	Party Crashers (Cover Band)	\$500
July 3	Left Eye Jump (inclement weather meant rain location)	\$750
July 10	Steady Betty (Rocksteady)	\$600
July 17	EnerJazz (Big Band)	\$900
July 24	Spurs USA (Country and Western)	\$600

July 31	Snake Mountain Bluegrass	\$750
August 7	Prydein (Bagpipe/Celtic)	\$750
August 14	Santa Croce Band (Family Singers)	\$800
August 21	The Moonlighters (Big Band)	\$600
		<b>\$7,000</b>

With the increase in the quality of the bands, and extending our series from eight to ten concerts, we have seen a corresponding increase in the number of people who come to the concerts. This year, only two concerts had an attendance below 400. They were the two concerts that had to be held indoors at the First Baptist Church due to the inclement weather. We have heard from some of our bands, who really enjoy our venue, that they would love to come again, however the cost will be increasing.

We want to thank the town of Fair Haven for their financial support. In addition we thank our many generous sponsors and all those who participate in our 50/50 drawing. These monies are used to provide all the extras we offer each week. Expenditures like the port-a-potty certainly add to the well-being of our concert goers, and are an added expense of \$750 for the season.

Last year the committee decided that they would like to use some of the money raised to support the Arts and encourage local musical talent. Using some of the 50/50 proceeds, the committee created a Fair Haven Concerts in the Park Scholarship in the amount of \$2,000. This scholarship, awarded to a Fair Haven Union High music student, who is continuing their education in music, gives the student \$500 per year for four years. The student must maintain a 3.0 Grade Point Average (GPA) and continue to major in music to keep the scholarship.

Our list of volunteers continues to grow, and includes the men of the Fair Haven Department of Public Works, who help get the park ready for the shows, our tremendous sound engineers, the 50/50 ticket team, and the food crews who make popcorn and hot dogs for each show. We have volunteers who serve as our bankers each week, along with those who put out the signs, bring us chairs for the bands, park cars, or make sure we have our trash removed. We also thank our local newspapers for running weekly articles about the concerts.

We thank our audiences. Each week the musicians would tell us how they enjoyed coming to the Fair Haven Concerts in the Park because of the family friendly atmosphere in Fair Haven. We look forward to seeing everyone in the park for our Summer 2015 series.

Respectfully Submitted,

Fred Capron, Scott Lobdell, Mike Stannard, Dee Dee Bruce, Brian Ward, and Ceil Hunt  
The Fair Haven Concerts in the Park Committee

## **Historical Society**

Board Members and Officers:

Mary McNeil, President

Art Sabin, Treasurer

Dani Roberts, Curator and Historian

Cindy Eaton

Mary Jane Spaulding

Francis Owen

Lorraine Brown, Immediate Past President

Ceil Hunt, Secretary

Betty Barnouw

Carol Crawley

June Wilcha

The Historical Society kept very busy this year. One of the year's highlights was the visit from the Matthew Lyon Family members for their annual family reunion. Many of our members were on hand to welcome the family. Their visit included a guided tour, a luncheon, a visit to the town office to see our collection of Matthew Lyon information, and then a tea that featured a recital by two of Matthew's descendants. The weekend was a great success. Each of the board members was presented with a booklet of information prepared by the family on Lyon's life after Fair Haven.

Two of our members also traveled to Slatington, PA, Fair Haven's Sister City, to join them in their celebration of 150 years. Slatington is located in the slate belt of Pennsylvania, and they are known as the "Blackboard Center of the Nation." During their visit, Lorraine and Art were awarded a plaque and were part of the visiting dignitaries on stage during the formal celebration.

This year members also worked with several eighth grade students as they researched Fair Haven's history. The students researched, wrote papers, and created displays to share with the Fair Haven Grade School students as part of the annual Charter Day celebration.

Fair Haven also attended the VT History Expo in June. This year the display highlighted the cross shaped homes in Fair Haven and the many slate roof designs on homes around town. A special thank you to the committee and Francis Owen for his building of a model of a cross-shaped house.

The Society continues to put out a newsletter to members four times annually. The newsletter offers articles about local history as well as current events taking place. The newsletter is one benefit of membership, which is a bargain at \$10 per year for individuals. The cost of a couple's membership is \$15 and can be paid at the Annual Meeting in January. The organization has several fund raisers each year, but we are mainly supported through membership fees and the generous donations of local sponsors and businesses. In addition, the Society is grateful to those who donate other historic Fair Haven documents, photos, or newspaper clippings.

The marble posts now have all their plaques attached. We want to thank everyone who supported this project by their sponsorship. We also want to thank Victoria Angis and all the members who helped with this project. Our next step is to place a directory of the posts in a prominent place to help visitors locate the different posts.

The Society has also purchased new Fair Haven Historical clothing (t-shirts, pullovers) which are on sale at the office and at each of our events.

Respectfully Submitted,  
Ceil Hunt, Secretary

### **Fair Haven Free Library**

The Fair Haven Free Library strives to meet the ever changing needs of our community by offering good library services while being mindful of our budget. We provide high speed internet, Listen Up! Vermont access, a monthly book club, pre-school story hour in cooperation with the Fair Haven Grade School, tax forms, local newspapers, magazines and an ever growing collection of books, DVD's and audios. We also offer many special presentations throughout the year funded by our Friends group. This year the Friends contributed over \$2200 to provide programming that was attended by over 1300 people. These funds were raised through book sales and Holiday House angel sales. We circulated 17,116 volumes, did 203 interlibrary loans and gave out 125 library cards. Volunteers and staff have spent many hours during the year working on our automation project. This is a very time consuming project as every book must be entered into the system. Though it is taking a long time to accomplish, we feel that we are taking the most cost effective approach to having an automated library for our community. The library continues to take advantage of federal e-rate funding. While we must include the cost of the fiber project in our budget, we have received reimbursement that will be paying for 80% of our phone and internet connection.

This year Fanny Proctor, our treasurer retired. We thank her for her years of outstanding service to the Board and the library. We welcomed Amy Proctor to the position. Lastly, our thanks go to the community members, volunteers and staff who continually work to make our library more accessible to all the residents of Fair Haven.

Respectfully Submitted,  
Fair Haven Library Board of Trustees and Library Director  
Cecelia Hunt, Charles Laramie, Judith Gevry, Betsy Birchenough, Judy Sheldon and Carol Scott

### **Recreation Committee**

No report submitted.

## **COMMUNITY SERVICE AGENCIES**

### **ARC-Rutland Area**

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2014:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 468 people.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year the group sponsored a Seven Habits of Highly Effective People training from the Green Mountain Self Advocates.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go. We provide transportation for the self advocacy group, AKtion Club, events and our dances.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 470 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and new this year our Pampered Chef Bingo fundraiser. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2014, there were a total of 25 residents in Fair Haven and 826 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2015 funding request is \$3,500. We do all this, with three part-time employed positions, one part-time staff volunteer, twelve volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370 or visit: [www.arcrutlandarea.org](http://www.arcrutlandarea.org)

Sincerely,

Lisa S. Lynch, Executive Director  
775-1370

## **BROC-Community Action in Southwestern Vermont**

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Fair Haven who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

**Last year, BROC helped meet the basic needs of 330 individuals in the Town of Fair Haven, as well as worked with 2 homeless families to find housing.** In addition, BROC weatherized the homes of 40 individuals through our Weatherization & Energy Conservation program, BROC's Child and Adult Care Food Program (CACFP) reimbursed 4 day care home providers in Fair Haven for serving nutritious meals to about 40 children in their care, and BROC's Economic & Workforce Development Program (EWDP) worked with 7 Fair Haven residents interested in starting or expanding a small business. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

***Our appropriation request for the upcoming year is \$2,725.00.***

*Carol Flint*

Carol Flint, Executive Director

802-775-0878

[www.broc.org](http://www.broc.org)

## **Castleton Community Seniors**

*The Castleton Community Seniors extend a sincere thank you to the voters of the Town of Fair Haven for their continued support that has allowed the growth of our senior and disabled transportation program, senior meal site, health and fitness activities, children's summer camp and numerous other educational and recreational programs and services.*

- The Castleton Community Seniors provided 4,247 rides this past year for seniors and disabled residents of our community for doctor's appointments, physical therapy, adult day care, senior meals and essential food shopping. Over 2,200 of these rides were for residents of Fair Haven.
- Our senior meals programs served 1,979 nutritious hot meals in our dining room and assisted in distributing over 4,000 home delivered Meals on Wheels. Both of these programs help to improve the quality of life for older adults, many of whom are living alone and unable to drive.
- Our Wellness Center offers a variety of free disability and disease prevention programs for older adults. Exercise and fitness programs include osteoporosis prevention classes, Tai Chi for Arthritis, Tai Chi for Diabetes and a Matter of Balance falls prevention program. Our walking trail with fitness stations is open to all members of the community, with the added advantage of a packed surface suitable for individuals with limited mobility.
- Our SCAMP summer day camp program, serves an average of 40 children per day (ages 6-10) from approximately 58 families. A nutritious, USDA approved, breakfast and lunch are served each day. Activities include swimming at the town beach and Castleton State College pool, reading groups, field trips, gardening, crafts and games. At least 50% of the campers come from low income families and are provided full tuition scholarships for the four week program.

*Financial support for the Community Center programs and services comes from special event fund raisers, donations, program fees, grants, membership dues and appropriations from the towns of Castleton, Fair Haven and Hubbardton.*

*Thank you!*

2108 Main Street

Castleton, VT 05735

468-3093

## **Community Care Network-Rutland Mental Health Services**

In the year 2014, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Fair Haven assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2014, Rutland Mental Health Services provided 22,046 hours of services to 137 Fair Haven residents. We value our partnership with the Town of Fair Haven in providing these much needed services and thank you for your continued support.

Dan Quinn, President and Chief Executive Officer

775-2381

[www.rmhsccn.org](http://www.rmhsccn.org)

## Fair Haven Concerned

### Board of Directors:

Pam Berryhill, President  
Mary Brown, Treasurer  
Rev. Marsh Hudson-Knapp  
Patty Canfield Stannard  
Jan Morren

Sharon Kendall, Vice President  
Ceil Hunt, Secretary  
David Mallory  
Patricia Szabo  
Art Sabin

John Hill  
Rev. John Miller  
Jennie Kendall  
Sandy Kuehn

This year the board was faced with the difficult decision of finding a new space for our office. St. Mary's School has been our home for many years and we sincerely thank the Our Lady of Seven Dolours parish for their years of generous financial support in offering us office and storage space at St. Mary's. The board looked at several different spaces and the decision to move to Main Street was made in late fall. Our plan is to try and offer expanded services as we expand our space at the new location.

We want to thank the town of Fair Haven for their continued financial support as we work together to help our neighbors in need. In addition to the support from the town, we also receive aid from the United Way and federal and state shelter grants. The grants are designed to aid in the prevention of homelessness.

Area churches, local businesses and individual donations together with financial assistance from such programs as the Stewarts' Matching Funds, the Feinstein Foundation and the CROP Walk also aid us in the work.

The number of families seeking help continues to increase steadily due to the loss of several employers this past year. Cuts to the federal fuel and food assistance programs continue to impact families throughout the state and locally. We have seen an increase in the numbers of families who struggle to make ends meet. We continue to work with local pastors and school administrators and faculty who refer clients to us that might not otherwise know where to turn.

With your support, we are able to meet the needs of the community and fulfill our mission – Helping our Neighbors in Need.

- We assist with rent, utilities, gas for medical appointments, and other needs as they arise.
- Our annual August clothing drive served many individuals and families allowing parents to find clothes for children to start school as well as winter clothing for the entire family.
- Christmas food baskets provided holiday meals
- Thanks to the Giving Tree, children once again received Christmas gifts.

Our food shelf is open 10-11 AM Monday-Friday. New this year was the addition of evening hours. The Food Shelf is open on the second and fourth Wednesday of each month from 4-6PM. We want to welcome our new Food Shelf coordinator, Bridget Harrison, and thank her and her staff of volunteers for their hard work. Contributions from businesses, churches, and schools add to our food shelf. This year we want to thank our "holiday heroes" who donated turkeys for the baskets. These donations were a huge help to our annual Christmas Basket program.

We appreciate the use of the Fair Haven Grade School facility for our summer program that provides breakfast and lunch for over 100 children for 7 weeks during the summer. This year we worked collaboratively with the Fair Haven Recreation Dept. and the Addison Rutland Supervisory Union to provide meals for summer school students in addition to those students who participate in the summer rec program. Through the Summer Nutrition Program, we are able to offer hundreds of meals for Vermont's children. This summer over 7,000 meals were served!

We want to thank Kate Hill, Marie Aitchison, Maureen Faryniarz, and Mary Waite for their years of service to Fair Haven Concerned as board members. We also thank Sue Strosnider for years of service as the Food Shelf Coordinator. They each continue to serve FHC as volunteers.

The board meets monthly together with our director, to discuss and plan ways to meet the changing needs of our community, and when appropriate, to update our policies and procedures. Confidentiality continues to be of utmost importance. Our office is open Monday through Friday 9 a.m. – 4 p.m.

Respectfully Submitted,  
Ceil Hunt, Secretary  
Ashley Bride, Executive Director  
265-3666

## Fair Haven Rescue Squad 1970-2015

As we enter our 45<sup>th</sup> year we would again like to thank everyone for their continued support.

We continue to bull aggressively to keep our per capita request at a minimum. We have seen an increase in collections (see list below) this year but are once again, through a group effort to cut costs wherever possible, leaving our per capita request at \$10.00.

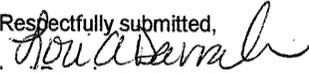
Amounts currently with collection agency broken down by town: Fair Haven \$58,578.57; Benson \$4,982.68; Hubbardton \$361.70; West Haven \$1,523.00; Hampton/Whitehall \$22,406.66; other \$58,820.53.

To learn more about Fair Haven Rescue Squad or the Annual Membership (subscription) Drive, call Lori Darrah, Administrator, at 265-3620. The yearly *Independent Auditors' Report* from McCormack, Guyette & Associates is on file in your Town Office and available for your review.

We've kept our promise of providing the best pre-hospital medical care to our towns. The Staff and Board of Directors appreciate the strong loyalty from the residents and selectboards in our coverage area.

Calls by Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Benson	60	41	72	69	57
Fair Haven	292	289	310	324	265
Low Hampton	42	26	21	28	23
Hubbardton	36	39	36	50	57
West Haven	9	18	22	23	23
*Mutual Aid	104	142	238	183	176

\*Mutual Aid response provided to: Granville Rescue, Poultney Rescue, Regional Ambulance Service, and Skenesborough.

Respectfully submitted,  
  
 Lori Darrah, Administrator  
 Fair Haven Rescue Squad

### Poultney Mettowee Natural Resources Conservation District

The Poultney-Mettowee Natural Resources Conservation District is a non-profit organization with a mission to develop programs for landowners and the general public that will facilitate the conservation of soil and clean water. We have been providing environmental education and outreach for over 70 years and currently have office space at Green Mountain College and the Stonebridge in Poultney, VT.

**District Staff:** District Manager, Hilary Solomon, and Agricultural Outreach Specialist Jennifer Alexander, continue to provide outreach to local landowners, schools, and towns. Green Mountain College intern Peyton Jones ran the LEAP program during the summer and helped with many of our projects.

**Environmental Education Opportunities:** The Conservation District partners with Green Mountain College, the University of Vermont, and NOAA Sea Grant to provide environmental education opportunities to district elementary and high schools. In 2014 we worked with schools in Poultney, Fair Haven, Pawlet, Castleton, and Middletown Springs (and students from most towns in the District). We look forward to working with more schools in 2015.

**Stormwater Management:** The District is currently working with Poultney, Middletown Springs, and Pawlet to identify, design, or build green stormwater infrastructure in the village center. The District plans to work with Fair Haven, Castleton, and Hubbardton beginning in 2015. We help towns write grants to implement stormwater mitigation projects that also work to protect water quality in the local rivers.

**Agricultural Programs:** Jennifer Alexander continues to provide agronomic and water quality guidance to local farms. She writes grants for farmers to implement water quality improvement projects on farms and has two aerators available for rent to help improve soil health. She is currently helping farms write nutrient management plans and is assisting with a UVM Extension class, held at Castleton College in January that will result in 16 farmers completing their nutrient management plans.

**Champlain Valley Native Plant Restoration Nursery:** During the 2014 field season, the District worked with nursery manager Keith Roberts to expand residents' knowledge about the nursery, its location, and provide educational opportunities. Two open houses were held, where native plants were offered to the public at discounted prices.

**EZ Lawn Hydroseeder:** In 2011, the District bought a hydroseeder that was available for your town to use free of charge during 2012, to seed ditches and slopes after they had been re-graded. That program has continued and the hydroseeder is available to your town for a nominal fee. We hope to partner with more road commissioners and select boards in 2015.

**LEAP (Lake Education Action Program):** The District received funding through the NOAA Sea Grant Program to plant shoreline buffers on Lake St. Catherine and pass out information regarding septic system maintenance recommendations. The District hired high school interns, who planted five buffers and two rain gardens on shoreline properties.

The Poultey-Mettowee watershed consists of all the lands that drain to the Poultey or Mettowee Rivers and their tributaries. Both the Poultey and Mettowee Rivers drain to South Lake Champlain.

Hilary Solomon, District Manager  
Poultey Mettowee Natural Resources Conservation District  
PO Box 209, Poultey, VT 05764  
802-287-8339 office; (802) 558-3515 cell  
[www.pmnrcd.org](http://www.pmnrcd.org), [pmnrcd@gmail.com](mailto:pmnrcd@gmail.com)

### **Rutland Area Visiting Nurse Association & Hospice**

In 2014, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 92,168 visits to 2,373 patients. In the town of Fair Haven, we provided 5,743 visits to 118 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

*Ronald J. Cioffi, Executive Director*  
802-775-0568  
800-244-0568  
[www.ravnah.org](http://www.ravnah.org)

*Dr. Richard Lovett, President of the Board of Directors*

### **Rutland County Humane Society**

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

RCBS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse.

The RCBS shelter is the largest program of the agency, taking in more than 1,250 animals in 2014

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of Fair Haven.

In 2014, the Rutland County Humane Society took in 46 animals from Fair Haven and received 3 complaints of animal cruelty.

Please call us at 483-9171 or visit [www.rchvt.org](http://www.rchvt.org) if you would like further information about the Rutland County Humane Society.

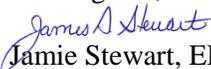
## **Rutland Economic Development Corporation**

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the “One-Stop-Shop” organization to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC and our affiliated programs continue to serve entrepreneurs and established companies through our loan fund, workforce training programs, and site location services. We have provided one-on-one confidential counseling to new business start-ups that have created jobs throughout the region.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire.

Best regards,

  
Jamie Stewart, EDP

Executive Director

802-773-9147

[www.rutlandeconomy.com](http://www.rutlandeconomy.com)

## **Rutland Regional Planning Commission**

The Rutland Regional Planning Commission serves 27 communities and provides assistance on a range of community development activities and issues. The RRPC provides leadership and technical expertise to encourage cooperative planning within and among the region's communities and area wide interests.

The RRPC worked closely with the Town of Fair Haven in 2014 assisting and providing guidance with the following projects:

### **TRANSPORTATION:**

- Assisted with the Better Back Roads grant and culvert inventory
- Provided assistance with Transportation Alternatives Application for Mechanic Street Scoping study, consultant selection and serving on project committee
- Initiated a timesheet program for town highway dept.

### **GIS:**

- Created a road map for the town manager with VTRANS mileage information.
- Completed a better Back Road grant to inventory culverts and upload the data to the state's on-line VTCulverts.org website.
- Assisted with the 2014 Community Centers mapping project for the town of Fair Haven.
- Updated E911 addresses for critical facilities in the town through the on-line state web portal.

For more information regarding the RRPC, please visit our web site at [www.rutlandrpc.org](http://www.rutlandrpc.org).

Ed Bove, Executive Director

[www.rutlandrpc.org](http://www.rutlandrpc.org)

## **Rutland Region Transportation Council**

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2014 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available upon request;
- Served on the Board of Marble Valley Regional Transit District, participated in the Strategic Plan and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities, who met twice with Rutland delegation;
- Organized monthly meetings of the Region's Road Commissioners/Foremen on topics such as Winter Maintenance, Lake Champlain Restoration Plan, Capital Improvement Plans, Excel 101, Hazard Communication Plan, Complete Streets, VTrans Safety and Enforcement and Hazard Trees;
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, and Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of both On Road State Highway Bicycle Plan and transit board trainings;
- Assisted Rutland City, Town and Fair Haven with grant applications for bike/pedestrian feasibility studies and infrastructure projects;
- Assisted Rutland City, Town and Fair Haven with grant applications for bike/pedestrian feasibility studies and infrastructure projects;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Back Roads grant applications and work to inventory culverts and input the data onto [vtculverts.org](http://vtculverts.org), the state on-line culvert database;
- Provided technical assistance/project management to Rutland City for Rutland Creek Path – construction of Segment 2 and right-of-way and final engineering for Segment 4 and a scoping study and grant application for engineering and construction of Segment 5;
- Worked with towns on Stone Valley Byway on an updated brochure and an interactive map. The Stone Valley Scenic Byway extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Rutland City, Danby and Pawlet;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Conducted bicycle/pedestrian counts in Rutland City;
- Continued and expanded support of the Safe Routes to Schools Program.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

## **SOLID WASTE ALLIANCE COMMUNITIES**

Steve Sgorbati, Chair – Sudbury

Pamela Clapp, Administrator

John Garrison, Vice Chair – West Haven

[www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

Phone: (802) 342-5701

Email: [info@rutlandcountyswac.org](mailto:info@rutlandcountyswac.org)

### **Act 148 - Universal Recycling Law Timeline**

#### **July 1, 2014**

- Transfer stations must accept residential recyclables at no separate charge.
- Generators of more than 104 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

#### **July 1, 2015**

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.

- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of more than 52 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

**July 1, 2016**

- Leaf, yard waste, and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection.
- Generators of more than 26 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

**July 1, 2017**

- Transfer stations must accept food scraps. Haulers must offer food scrap collection.
- Generators of more than 18 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

**July 1, 2020**

- Food scraps are banned from landfills. The 20 mile limit no longer applies.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns cooperatively work to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner. In 2013, SWAC:

- ❖ Worked cooperatively with the State of Vermont, Agency of Natural Resources, Districts, Alliances, and other municipalities on the implementation of Act 148, the Universal Recycling Law. Act 148 was passed by the Vermont Legislature in June of 2012. The law bans mandatory recyclables from the landfill and requires the phased-in ban on food, leaf, and yard residuals and clean wood from the landfill and mandates unit based pricing for trash (pay as you throw). The goal of this law is to provide convenient and consistent recycling and disposal options to Vermont residents and businesses. This law is phased-in over time, and will have a major impact on how trash is handled in Vermont and will impact all Vermonters. Visit the SWAC website for additional information on the law.
- ❖ Began work of the Solid Waste Implementation Plan (SWIP) revision. The SWIP must be redone to meet the requirements of the State’s newly adopted Material Management Plan. The current SWIP is available for review on the SWAC website, and a new page will be created for the rewrite. SWAC acts as a liaison to the State of Vermont Agency of Natural Resources representing the SWAC town’s interests on issues such as legislation, rule changes, SWIP requirements, and Product Stewardship.
- ❖ Continued its support and membership in the Vermont Product Stewardship Council (VTPSC) and Product Stewardship Institute (PSI). These entities work to help shift product waste management systems from government funded, taxpayer and ratepayer financed waste diversion to producer responsibility that encourages green product design with producers having the primary responsibility to establish, fund, and manage end of life systems.
- ❖ Sponsored eight FREE Household Hazardous Waste (HHW) Collection events in SWAC towns as well as contracted for year-round HHW drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) HW Depot (Depot) on Gleason Road in Rutland. SWAC also promoted Unused or Unwanted Medication Collection programs sponsored by DEA and scheduled throughout the year.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the **4 Rs – Reduce Reuse, Recycle, and REFUSE.**



**2015 HOUSEHOLD HAZARDOUS WASTE  
COLLECTION EVENTS**

**SOLID WASTE ALLIANCE COMMUNITIES**



SATURDAY, APRIL 25, 2015

11:00 a.m. – 1:00 p.m. – FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

SATURDAY, SEPTEMBER 19, 2015

1:00 p.m. – 3:00 p.m. – FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

For collection dates and times, please visit: [www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

**FREE SERVICE TO:** Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend the events listed above, even if it is not the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. **PROOF OF RESIDENCY REQUIRED.**

**BUSINESS WASTE:** Small business (conditionally exempt generators) which may include town offices, schools, and town garages can dispose of their wastes through the Rutland County Solid Waste Management District (RCSWD) Hazardous Waste Depot. Waste may include oil-based paint (no charge), non-architectural paint, pesticides (no charge), and used motor oil. Please call 775-7209 to schedule an appointment. Payment for disposal will be required at the time of drop-off.

- Ⓢ Use products up for their intended use to lower disposal costs for your community. Please keep products in their original containers. Do not mix products!
- Ⓢ No smoking or fires allowed at the collection site.
- Ⓢ **COMPUTER COLLECTION:** Permanent computer collection programs are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Shrewsbury, Sudbury, and Tinmouth. Pawlet and West Haven residents can access the computer collection box located in at any approved collection location. Pawlet residents also have access to free electronics collection at the Granville, NY transfer station. Since the passage of environmental producer responsibility electronics legislation in 2011, these facilities as well as many others accept many electronics from residents and small businesses at no charge. Please visit the

SWAC website at [www.rutlandcountyswac.org](http://www.rutlandcountyswac.org) for additional information. Large businesses should contact the RCSWD at (802-775-7209) to discuss recycling and disposal options. There is a nominal fee for recycling/disposal of business waste. **ELECTRONICS ARE NOT ACCEPTED AT THESE EVENTS.**

**WHAT TO BRING**

- |                              |                           |                           |
|------------------------------|---------------------------|---------------------------|
| Arts and Crafts Supplies     | Radiator Flusher          | Paint Thinners            |
| Carburetor Cleaner           | Rodent Killer             | Pesticides                |
| Chemistry Kits               | Herbicides                | Photo Chemicals           |
| Creosote                     | Insect Sprays             | Roofing Tar               |
| Drain Cleaners               | Lead and Oil-Based Paints | Rug/Upholstery Cleaners   |
| Engine Degreaser             | Lighter Fluid             | Rust Proofers             |
| Fertilizer                   | Lithium, Mercury, Ni-CAD  | Solvents/Varnish Sealants |
| Flea Powder                  | Batteries                 | Toilet Cleaners           |
| Floor Cleaners               | Metal Polish              | Used Motor Oil            |
| Fluorescent Bulbs (Unbroken) | Mothballs                 | Wax Polish                |
| Furniture Polish             | No –Pest Strips           | Wood Preservatives        |
| Gas Treatments               | Oven Cleaners             | Wood Strippers and Stains |
| Latex Paint                  |                           |                           |

**WHAT NOT TO BRING**

- **SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS**  
**Disposal options:**

- Intact carbon monoxide detectors and household smoke detectors are accepted for disposal with regular trash.
- Many manufacturers of smoke detectors have voluntary take-back programs for safe disposal of these items. Be sure to verify current packaging and shipping requirements directly with the manufacturer. Curie Environmental Services also will recycle ionization smoke detectors for a small fee. The program is called [Curiepack](#).
- Businesses should call the Vermont Environmental Assistance Division in Waterbury at (802) 241-3745.

**Limitations, regulations and other specifications:** Ionization smoke detectors do contain a small amount of a low-level radioactive isotope, but the material is not considered hazardous to people or pets at the levels present in household smoke detectors.

CONTAINERS - Any product brought to the household hazardous waste events (including used motor oil) must be left in the container they are transported in. Materials will not be poured off into larger containers at the events.

CAR BATTERIES - Most service stations will take used car batteries.

TIRES are also accepted at the Gleason Road facility for a nominal fee.

For additional information, contact the RCSWD (802-775-7209), Pam at the SWAC (802-342-5701), OR visit: [www.rutlandcountyswac.org](http://www.rutlandcountyswac.org).

## **Southwest Vermont Council on Aging**

This report describes the services that the Southwestern Vermont Council on Aging (SCCOA) provided to elders in Fair Haven in 2014:

### ***Senior Meals:***

The Council helped provide 4,304 meals that were delivered to the homes of 30 elders in your community. This service is often called “Meals on Wheels”. We also supply “Blizzard Bags” containing “shelf-stable” meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 78 Fair Haven elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 2,070 meals were provided.

### ***Case Management Assistance:***

SVCOA case management staff helped 57 elders in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who sill wish to remain at home.

### ***Other Services and Support:***

- 1) “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources;
- 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program;
- 3) Legal service assistance through the Vermont Senior Citizens Law Project;
- 4) Information about elder issues via the “60Plus” column appearing in the Rutland Herald;
- 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician;
- 6) Senior Companion support for frail, homebound elders;
- 7) Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor’
- 8) Transportation assistance for rides to meet elder’s medical and social needs;
- 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance;

- 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disable individuals.

SVCOA  
1085 US Route 4 East, Unit 2B  
Rutland, VT 05701  
802-786-5990

## Vermont League of Cities and Towns 2014 Overview

*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting, and education services. In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).

**Web Site**

[www.fairhavenvt.org](http://www.fairhavenvt.org)  
[www.facebook.com/fairhavenvt](http://www.facebook.com/fairhavenvt)

**Hours**

Town Office

Mon. – Tues. 8:00 am – 4:00 pm  
Wednesday 8:00 am – 7:00 pm  
Thurs. – Fri. 8:00 am – 4:00 pm

Town Clerk

Mon. – Tues. 8:00 am – 4:00 pm  
Wednesday 8:00 am – 7:00 pm  
Thursday 8:00 am – 4:00 pm  
Friday 8:00 am – 12:00 pm

Transfer Station

Tuesday 9:00 am – 4:00 pm  
Thursday 9:00 am – 4:00 pm  
Saturday 8:00 am – 4:00 pm  
(See p. for fees and guidelines.)

Library

Monday 4:00 pm – 8:00 pm  
Tuesday 8:30 am – 4:30 pm  
Wednesday 4:00 pm – 8:00 pm  
Friday 8:30 am – 4:30 pm  
Saturday 9:00 am – 1:00 pm

**Important Dates**

March 3, 2015 Town Meeting Day  
April 1, 2015 Dog Licenses Due  
April 25, 2015 Household Hazardous Waste  
Collection\*  
April 30, 2015 Veteran’s Exemption Eligibility  
Statement Due  
May 1, 2015 Liquor Licenses Due  
Tobacco Licenses Due  
Sept. 19, 2015 Household Hazardous Waste  
Collection\*

\*See p. for more information .

**Property Taxes**

Quarter 3: February 10, 2015  
Quarter 4: May 10, 2015  
Quarter 1: August 10, 2015  
Quarter 2: November 10, 2015

**Water & Sewer**

Due upon receipt on March 1, June 1, September 1,  
and December 1 **or** within 30 days of post-mark on  
the envelope.

**Meeting Schedules**

Concerts in the Park  
By Public Notice

Energy Committee  
By Public Notice

Planning Commission  
1<sup>st</sup> & 3<sup>rd</sup> Wednesday each month, Municipal Bldg.,  
7:00 pm.

Recreation Committee  
2<sup>nd</sup> Thursday each month, Municipal Bldg., 7:00 pm.

Selectboard  
Every other Monday, Municipal Bldg., 7:00 pm.

Zoning Board of Adjustment  
By Public Notice

**Phone Numbers**

Ambulance:  
Emergency 911  
Non-Emergency 265-3620

Fire:  
Emergency 911  
Non-Emergency 265-3125

Police: Emergency 911  
Non-Emergency 265-4531

Town Manager 265-3010, x 5  
Town Clerk 265-3010, x 4  
Town Office 265-3010, x 1  
Town Accountant 265-3010, x 2  
ARSU 265-4905  
Cedar Grove Cemetery Info. 265-3010, x 1  
Constable 342-3535  
DPW 265-3192  
Fair Haven Concerned 265-3666  
Fair Haven Free Library 265-8011  
Fair Haven Grade School 265-3883  
Fair Haven Union High School 265-4966  
Health Officer 683-6924  
Historical Society 265-3610  
Listers 265-3010, x 6  
Property Tax Billing/Payments 265-3010, x 1  
Transfer Station 265-8291  
US Post Office 265-3205  
Wastewater Plant 265-3544  
Water Plant 265-3210  
Water/Sewer Billing/Payments 265-3010, x 1  
Welcome Center 265-4763  
Zoning Administrator 265-3010, x 7

STD Mail  
U.S. Postage  
**P A I D**  
Fair Haven, VT  
05743  
Permit No. 8